

PARKLAND COUNTY
2023 Capital Budget by Infrastructure Class

Infrastructure Class	Capital Cost	Government		Contribution from		Debt	Taxation
		Transfers	Restricted Surplus	Others			
Bridges	3,838,200	3,807,000	31,200			-	-
Broadband	-	-	-			-	-
County Facilities	1,128,600	1,047,800	80,800			-	-
Fire Services	1,027,800	93,200	934,600			-	-
Fleet	4,790,000	473,400	4,316,600			-	-
Information Technology	2,373,800	463,500	1,910,300			-	-
Machinery & Equipment	687,000	303,100	266,900			-	117,000
Parks & Recreation	400,000	-	-			-	400,000
Parks & Recreation Facilities	6,550,500	5,169,500	1,381,000			-	-
Road Construction - New	7,713,700	6,831,000	691,900			190,800	-
Road Rehabilitation	6,942,100	4,584,200	1,037,400			-	1,320,500
Sidewalks	150,000	-	50,000			-	100,000
Stormwater	70,000	70,000	-			-	-
Wastewater	4,746,300	2,714,700	94,100			1,837,500	100,000
Water	1,039,300	312,100	55,700			671,500	-
CAO Emergent Capital	500,000	-	500,000			-	-
Total Capital Projects	\$ 41,957,300	\$ 25,869,500	\$ 11,350,500	\$ -	\$ 2,699,800	\$ 2,037,500	
Developer Contributed	3,954,500	-	-	3,954,500		-	-
Total Capital Budget	\$ 45,911,800	\$ 25,869,500	\$ 11,350,500	\$ 3,954,500	\$ 2,699,800	\$ 2,037,500	