



2026

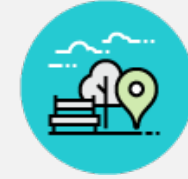
Community Services

Council Budget Presentation

November 25, 2025



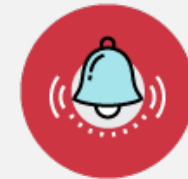
Community & Development Services Division



Community Services



Enforcement Services



Fire Services



Planning & Development Services



Community Services

Department Overview

Description

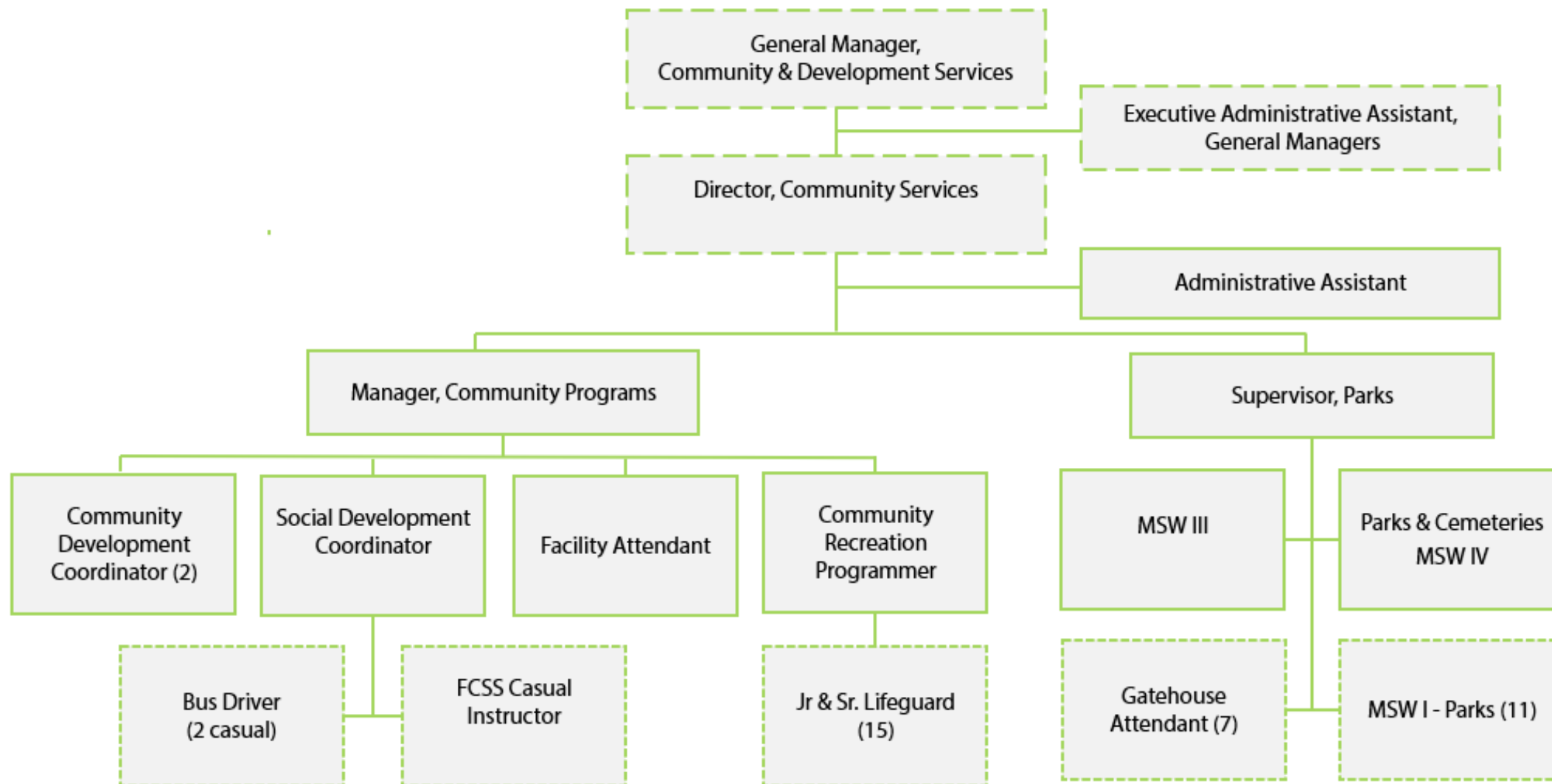
The Community Services Department provides important services to residents and contributes to a sustainable, safe, and secure community. It oversees the County's recreation and culture programs, parks, and Family and Community Support Services (FCSS).

Services

- Family & Community Support
- Parks
- Recreation & Culture



Organizational Chart





Future Planning



OPPORTUNITIES

- Expand and improve parks, trails, and recreational spaces
- Enhance trail mapping and identification
- Review and optimize cemetery programming
- Build strategic partnerships with community leagues and service organizations
- Increase financial support for volunteer groups based on performance
- Explore new collaborations to meet evolving community needs
- Develop inclusive spaces for marginalized groups (e.g., youth, seniors, visible minorities)
- Strengthen community outreach and engagement
- Improve ridership and usage of existing services
- Explore additional transportation solutions
- Expand direct social and recreational programming
- Increase and diversify volunteer opportunities



Future Planning

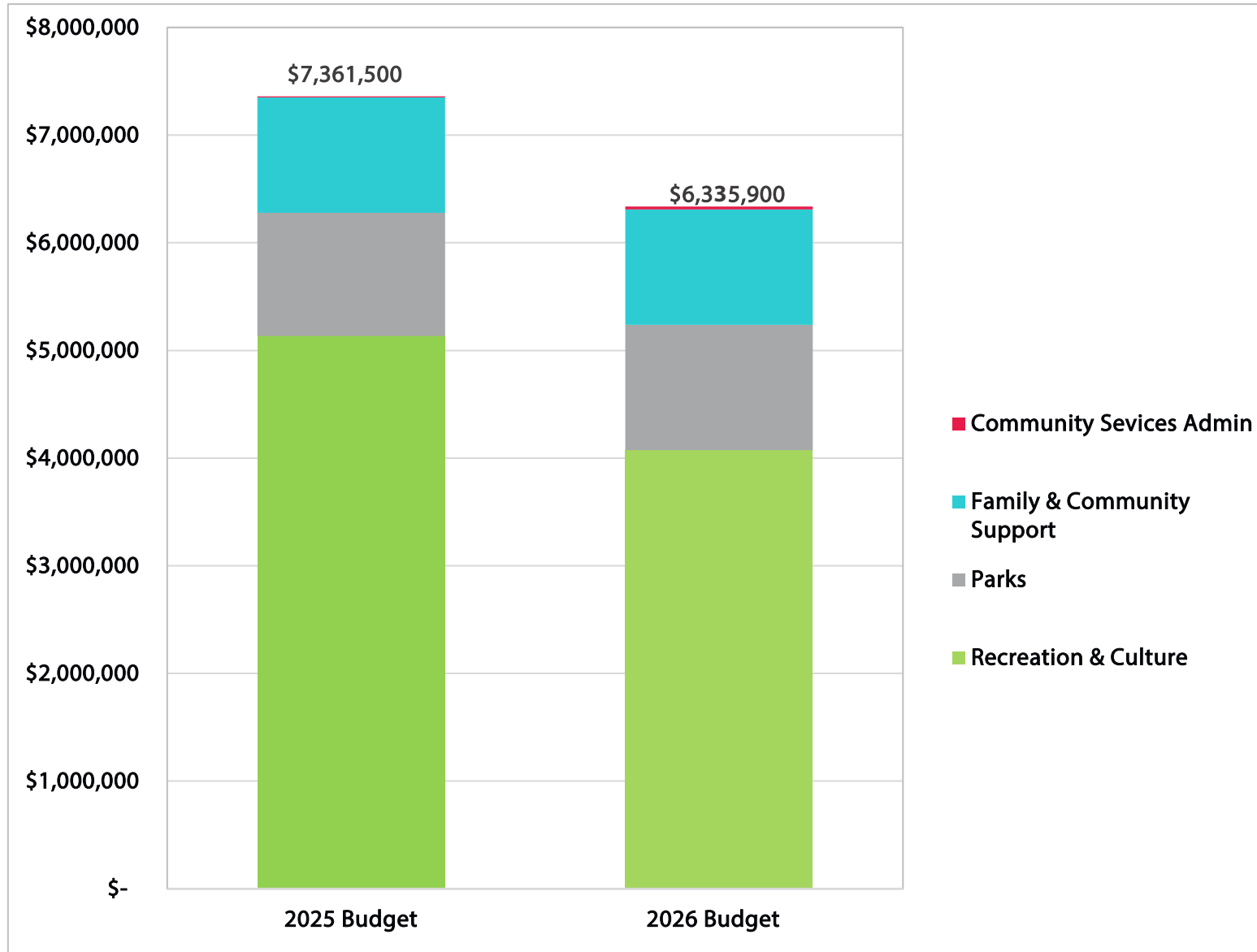


POTENTIAL RISKS

- Opportunity to modernize policies
- Fluctuations in funding allocations (e.g., grants, budget pressures)
- Programs not achieving desired outcomes
- Challenges related to sensitive subject matter and human impact
- Support service equity across communities
- Develop plan to support the Wabamun community



Budgeted Services Expenditures

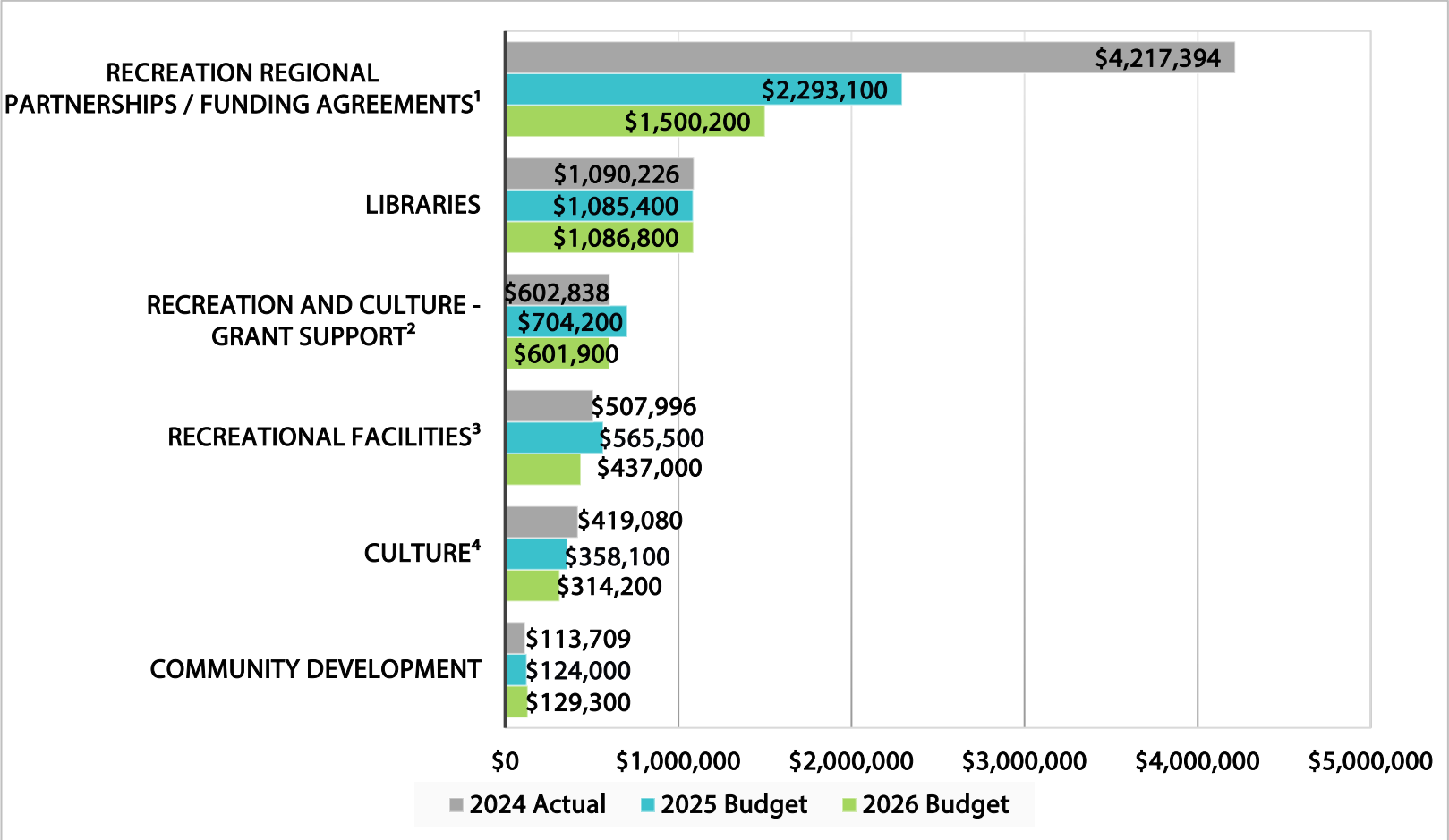




2026 Recreation & Culture Budget Expenditure

OVERALL COMMENTS

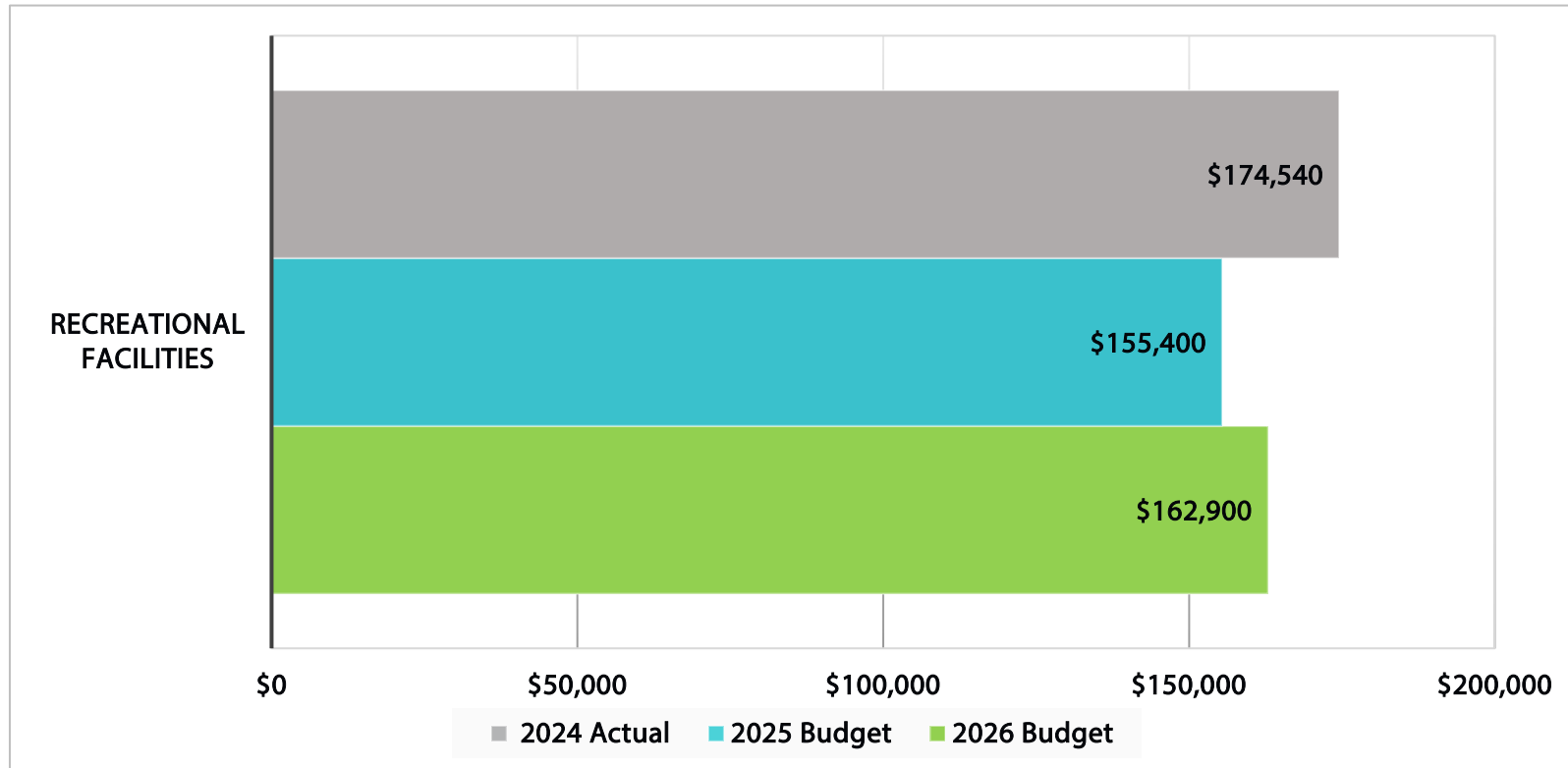
- 1. Decrease due to the reallocation of capital cost shares to the operating projects budget
- 2. Decrease due to the reallocation of major sustainability grant to the operating projects budget
- 3. Decrease due to the reallocation of the Entwistle Community Recreation Centre costs to Facilities Budget
- 4. Decrease due to reduction in Spruce Groove Cost Share



Note: Any programs under \$50,000 are not presented above



2026 Recreation & Culture Budget Revenue

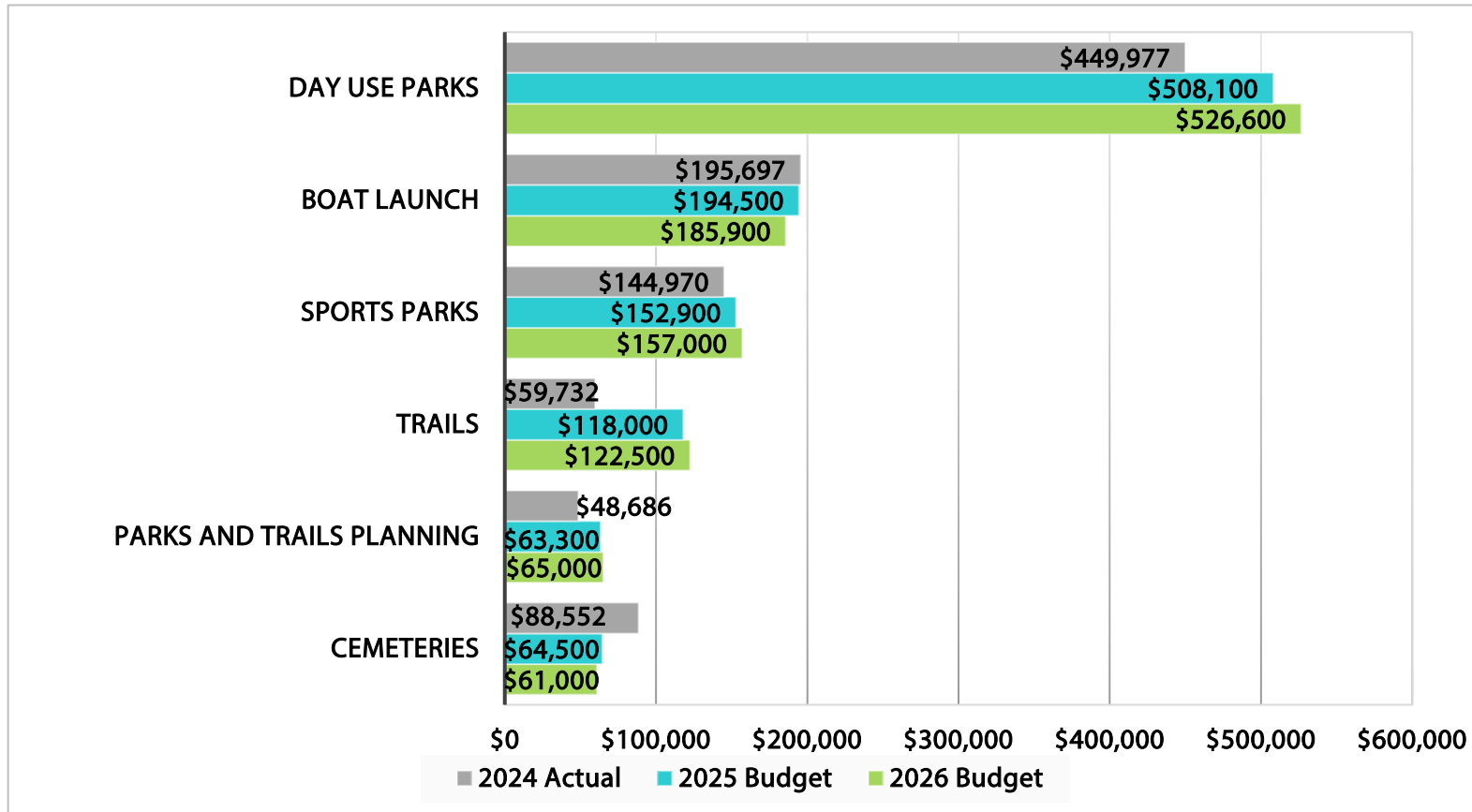


OVERALL COMMENTS

- No significant changes



2026 Parks Budget Expenditure



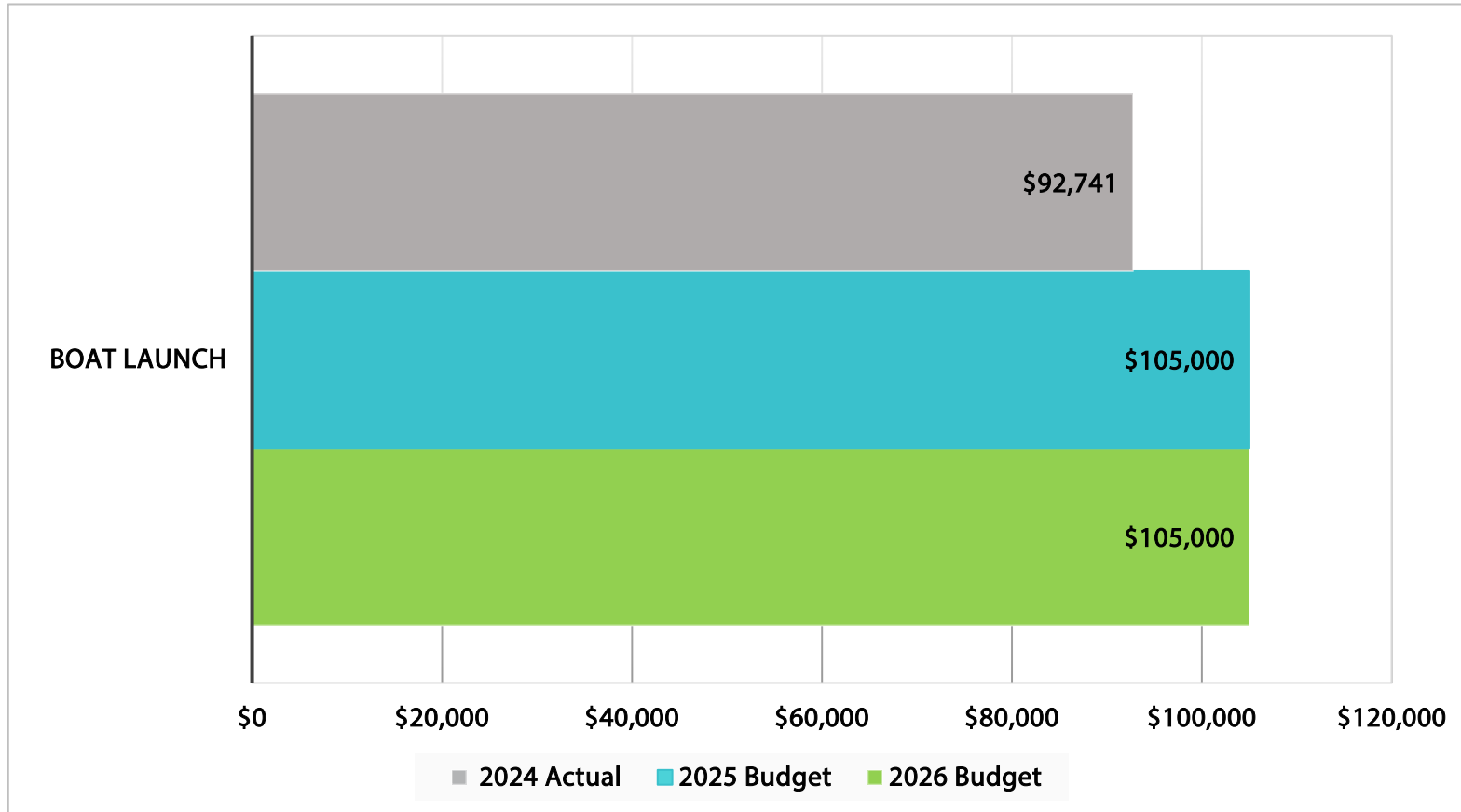
OVERALL COMMENTS

- No significant changes

Note: Any programs under \$50,000 are not presented above



2026 Parks Budget Revenue



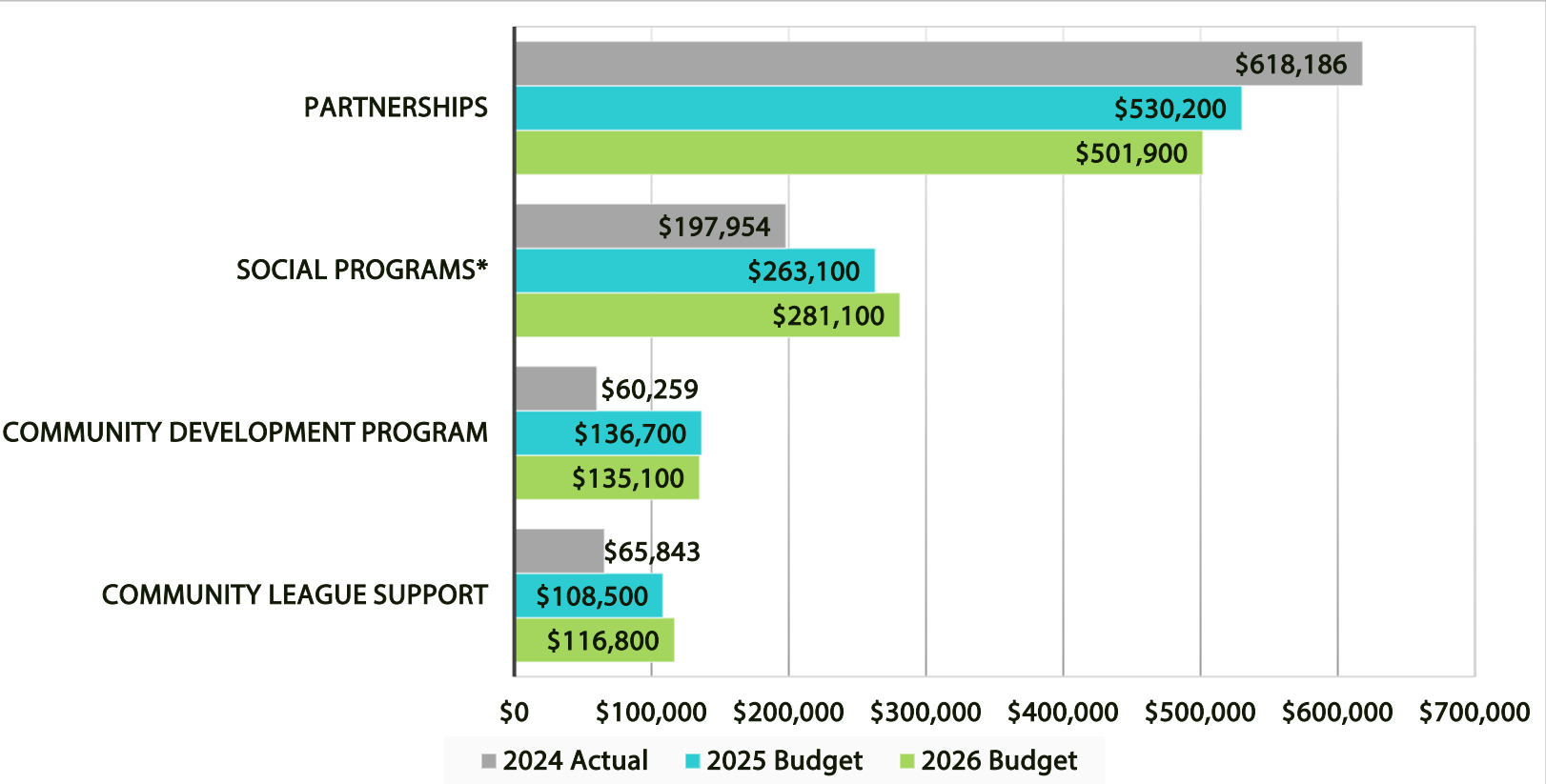
Note: Any programs under \$50,000 are not presented above

OVERALL COMMENTS

- No significant changes



2026 Family & Community Support Budget Expenditure



OVERALL COMMENTS

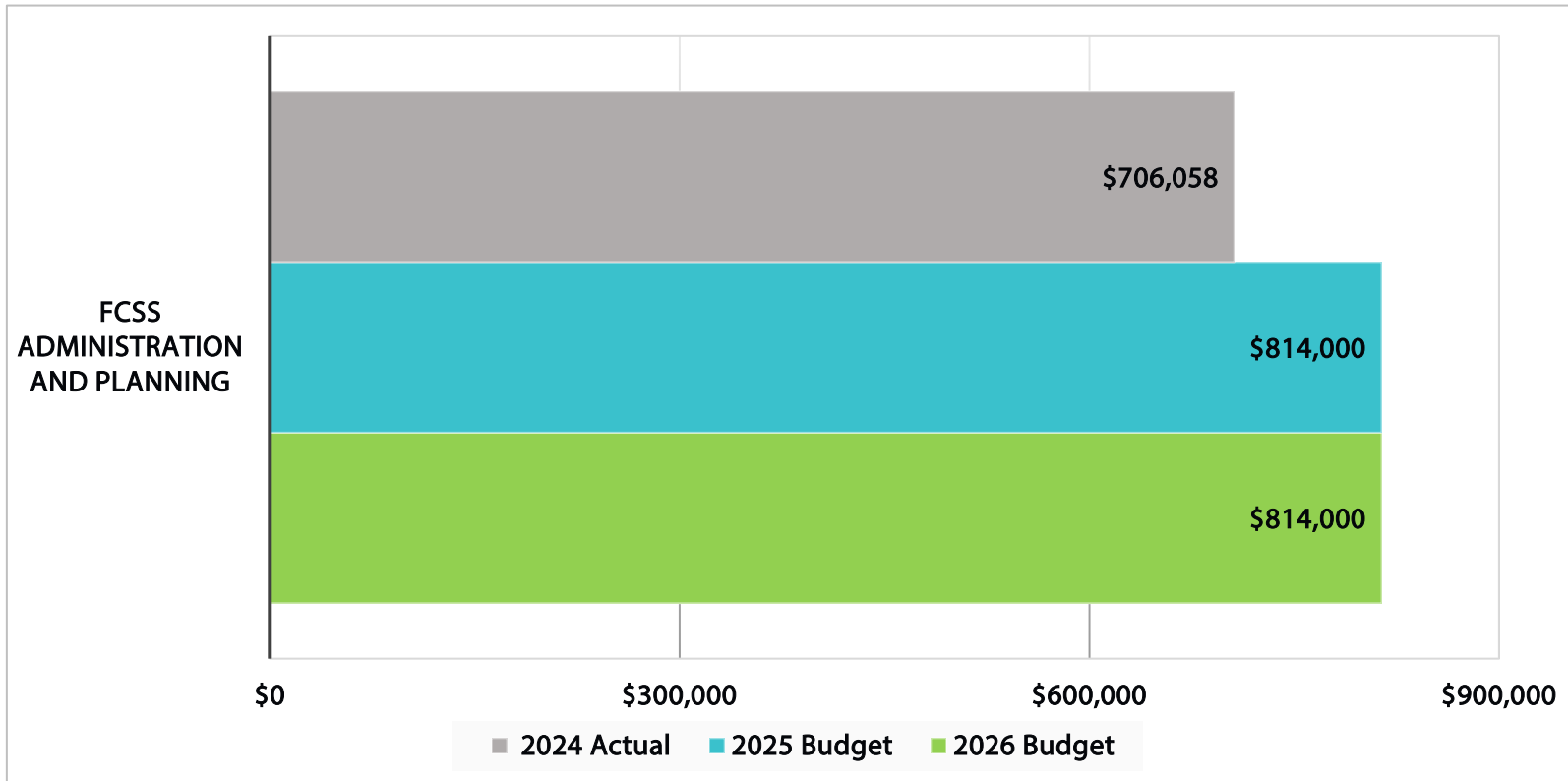
- No significant changes

Social Programs* includes Early years (0-5 Years), Children Services (6-12 Years), Youth Services (13-17 Years), Family Services, Adult Services, and Senior Services

Note: Any programs under \$50,000 are not presented above



2026 Family & Community Support Budget Revenue



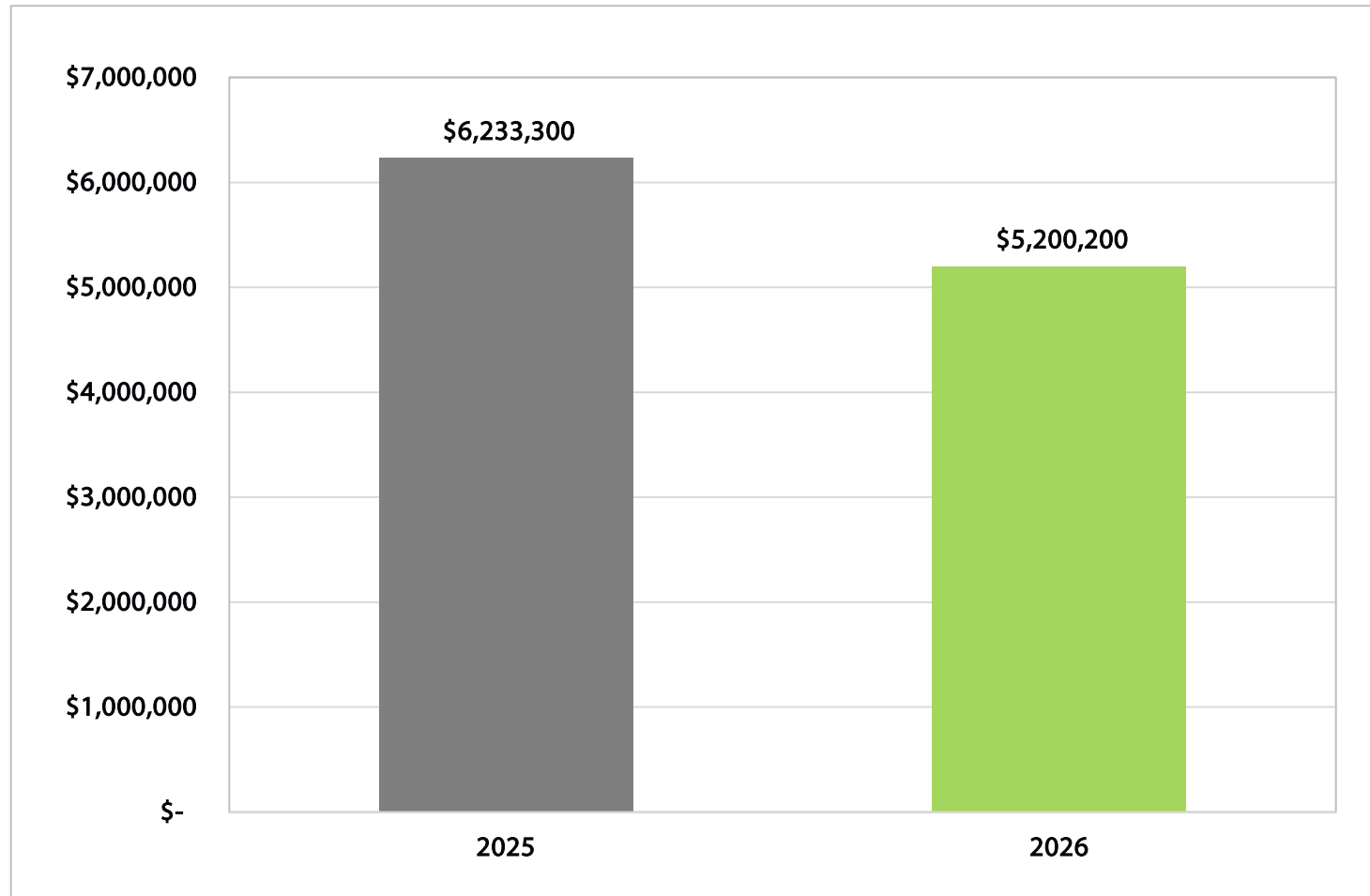
OVERALL COMMENTS

- No significant changes

Note: Any programs under \$50,000 are not presented above



Operating Program Change



Net Base Change = (\$1,033,100)



Operating Projects 2026 - \$1,718,700



Complete Communities

- Devon Community Pool Capital Cost Share
- Devon Dale Ficher Arena Capital Cost Share
- Drayton Valley Major Capital Cost Share
- Spruce Grove Agrena Capital Cost Share
- Stony Plain Glenn Hall Arena Capital Cost Share
- Yellowhead County Evansburg Arena Capital Cost Share
- Tri Leisure Centre Infrastructure Cost Share
- Tri Leisure Centre Capital Cost Share



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- Restricted Surplus Review



Capital Projects 2026 - \$435,000



Complete Communities

- Entwistle Playground
- Trail Development



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- No projects

Questions?

