2013 Budget Amendment - TransAlta Tri-Leisure Centre Tax Requisition

Tax Impact based on the original requisition amount of $635,800:

Median Assessment Value	$ 446,613	$ 446,613		
PROPERTY TAX - Estimate	2012	2013	$Change	%Change
Municipal	$ 1,548.68	$ 1,566.94	$ 18.27	1.18%
Tri Leisure	$ 23.67	$ 25.95	$ 2.28	9.62%
Senior's Foundation	$ 20.86	$ 20.66	$ (0.20)	-0.96%
Capital Region Board	$ 4.15	$ 4.11	$ (0.04)	-1.08%
School	$ 1,142.26	$ 1,142.26	$ -	0.00%
Total	$ 2,739.61	$ 2,759.91	$ 20.30	0.74%

Median Assessment Value	$ 3,774,720	$ 3,774,720		
PROPERTY TAX - Estimate	2012	2013	$Change	%Change
Municipal	$ 24,239.36	$ 24,988.27	$ 748.90	3.09%
Tri Leisure	$ 370.30	$ 414.09	$ 43.79	11.82%
Senior's Foundation	$ 176.28	$ 174.58	$ (1.70)	-0.96%
Capital Region Board	$ 65.30	$ 65.30	$ -	0.00%
School	$ 11,843.18	$ 11,843.18	$ -	0.00%
Total	$ 36,694.43	$ 37,485.42	$ 790.99	2.16%

Tax Impact on the revised requisition amount of $992,400 (includes Parkland County's estimated contribution towards the Air Handling Unit):

Median Assessment Value	$ 446,613	$ 446,613		
PROPERTY TAX - Estimate	2012	2013	$Change	%Change
Municipal	$ 1,548.68	$ 1,566.94	$ 18.27	1.18%
Tri Leisure	$ 23.67	$ 40.55	$ 16.88	71.32%
Senior's Foundation	$ 20.86	$ 20.66	$ (0.20)	-0.96%
Capital Region Board	$ 4.15	$ 4.11	$ (0.04)	-1.08%
School	$ 1,142.26	$ 1,142.26	$ -	0.00%
Total	$ 2,739.61	$ 2,774.52	$ 34.90	1.27%

Median Assessment Value	$ 3,774,720	$ 3,774,720		
PROPERTY TAX - Estimate	2012	2013	$Change	%Change
Municipal	$ 24,239.36	$ 24,988.27	$ 748.90	3.09%
Tri Leisure	$ 370.30	$ 646.61	$ 276.31	74.62%
Senior's Foundation	$ 176.28	$ 174.58	$ (1.70)	-0.96%
Capital Region Board	$ 65.30	$ 65.30	$ -	0.00%
School	$ 11,843.18	$ 11,843.18	$ -	0.00%
Total	$ 36,694.43	$ 37,717.95	$ 1,023.52	2.79%

This change results in the typical residential property paying an additional $14.60/year and the non-residential property paying an additional $232.52/year for the TransAlta Tri-Leisure Centre.