



**2019 BUDGET PRESENTATION
PLANNING & DEVELOPMENT SERVICES**

November 6-8, 2018

DEVELOPMENT SERVICES

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- Opportunities & Achievements
 - Pilot project for development of Intermunicipal Development Plans
 - Lifecycle plan for developing and maintaining long-range plans
- Challenges
 - Revenues and cycles are dependent on the market and landowner activities
 - Changes in governing legislation, the market, or development opportunities
- Service Level Changes
 - Land Development Engineering reviews and inspections/Construction Completion Certificate/Final Acceptance Certificate requests return to three weeks via use of contracted services

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- 2019 Key Projects

- Intermunicipal Development Plans
- Intermunicipal Collaboration Frameworks
- Land Use Bylaw 2019 updates (industrial districts and signage; annual refresh)

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- Budget Highlights

	<u>Revenue</u>	<u>Expense*</u>	<u>Tax Impact</u>
Operating Budget	3,264,700	5,355,600	(2,090,900)
Capital Budget	0	0	0

*excludes non-cash items such as amortization, proceeds, gains & losses on tangible capital assets

- 2019 Initiatives

- LEAN Process Improvement Consultant

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- Discussion/Q&A