

Break Down of Costs for Coverage in Parkland County

Some History of payment to Yellowhead County for Fire Service inside the agreed upon area of Parkland County:

Break Down of Calls:

2014: Parkland incidents 25, Apparatus movements 48. Yellowhead incidents 56, Apparatus movements 432.

2015: Parkland incidents 48, Apparatus movements 124. Yellowhead incidents 74, Apparatus movements 565.

2016: Parkland incidents 27 Apparatus movements 6. Yellowhead incidents 24, Apparatus movements 159.

Please note that apparatus movements are the units other than Evansburg that either respond to the incident to assist or cover the station in Evansburg.

Operating cost complete:

Billing received by Parkland from Yellowhead:

2011 \$21,645 complete cost.

2012 \$25,428 complete cost.

2013 \$33,684 complete cost.

2014 \$34,517 complete cost.

2015 \$39,611 complete cost.

Capital cost complete:

Billing received by Parkland from Yellowhead:

2013 \$155,000 dollars complete.

2014 \$39,650 dollars complete.

The following is a breakdown of the cost for Yellowhead County to provide Fire Protection to Parkland County, in the agreed upon area. These figures do not represent the cost for responses outside of the agreed upon area. These responses will be covered by the mutual aid agreement.

These cost have been broken out into categories. Head Quarters, Evansburg and Dispatch, building rent, and administration. Parkland will not be billed for go forward Capital costs. Capital costs currently agreed to in 2014/2015 will still stand.

Head Quarters:

- Overall cost for 9 fire stations: \$ **1,921,828.0** dollars
- Individual station cost: 1,921,828.00 divided by 9 stations equals: \$ **213,536.0 per station**
- Cost to Park Land 213,536.0 divided by 2 equals: \$ **106,768.0** dollars

Evansburg:

- Direct station cost of Evansburg Fire Station: \$ **189,649.0** dollars
- Cost to Parkland: \$ 189,649.00 divided by 2 equals: \$ **94824.5** dollars.

Dispatch:

- Overall cost of Dispatch: \$ **854,844.00** dollars.
- Yellowhead County portion \$ **427,422.00** dollars.
- Per-station cost: \$ **47,491.00** dollars.
- Parklands cost: \$ **23,745.00** dollars.

Building Rent:

- Cost to Parkland for building rent per year \$ **50,000.00** dollars.

Administrative costs:

- Administrative cost that will be charged to Parkland County include but are not limited to I.T. costs, payroll costs, H.R. costs, Planning costs, Infrastructures costs and so on.
- Cost to Parkland County for these services are \$ **50,067.00** dollars

Total Cost to Parkland for fire services from Yellowhead County are \$ 325,405.00 dollars per year.