



2026

Governance & Engagement Council Budget Presentation

November 25, 2025



Corporate Services Division



Assessment & Tax



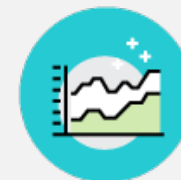
Communications &
Customer Service



Finance



Governance &
Engagement



Strategic Growth



Technology &
Digital Services



Governance & Engagement

Department Overview

Description

The Department ensures effective governance through legislative and legal services, strategic and corporate planning, and performance reporting. It fosters transparency and accountability while advancing meaningful public engagement and strong intergovernmental relationships to support Parkland County's long-term vision and service delivery.

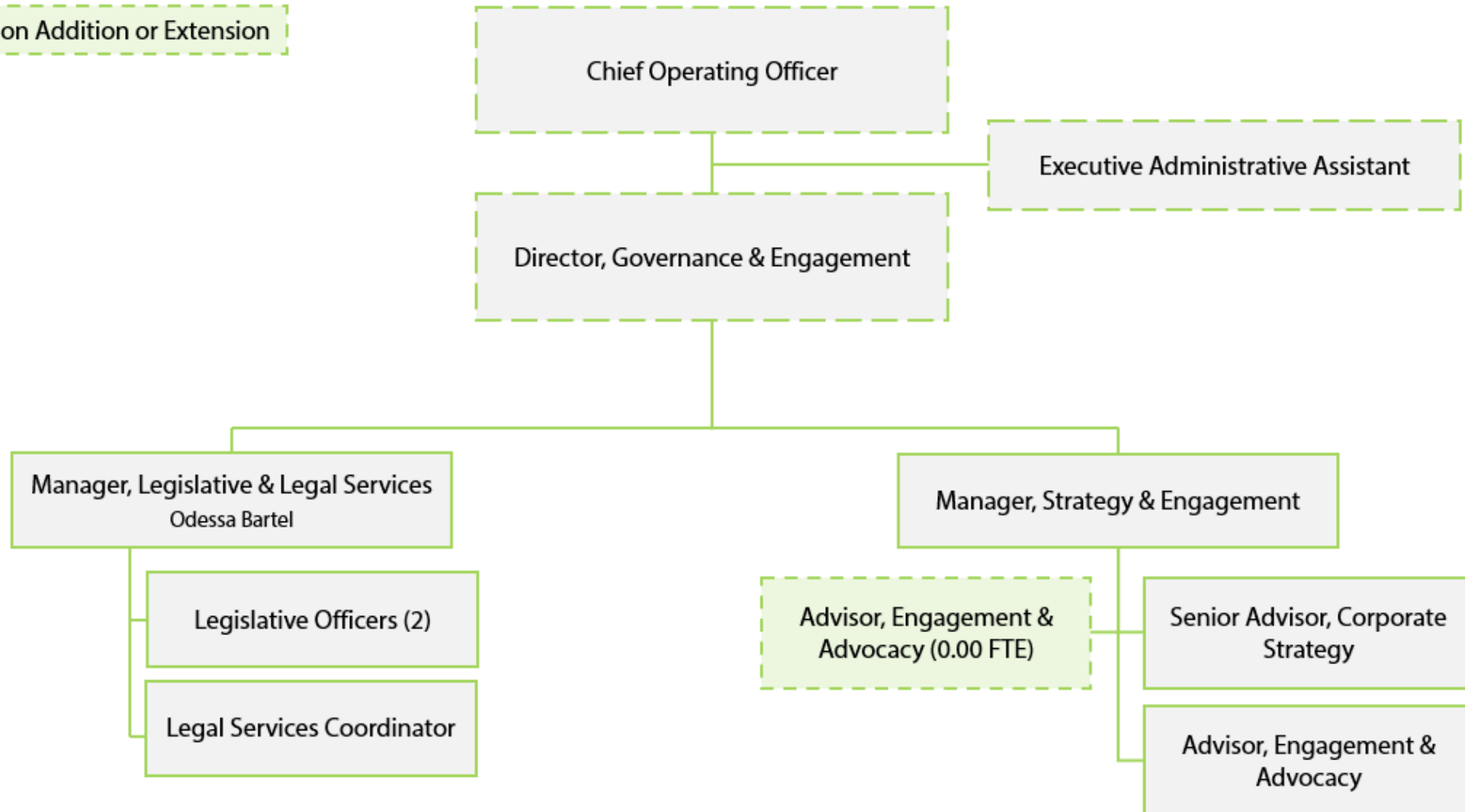
Services

- Strategy & Engagement
- Legislative and Legal Services



Organizational Chart

Temporary Position Addition or Extension





Future Planning



OPPORTUNITIES

- Streamlining processes for increased efficiency and effectiveness
- Leverage regional relations for program enhancements and learning from others
- Corporate and Strategic Planning enhancements
- Modernization of legislative processes and functions to enhance governance & transparency
- Development of a public engagement framework
- Development of an Advocacy Plan and supporting strategies



Future Planning

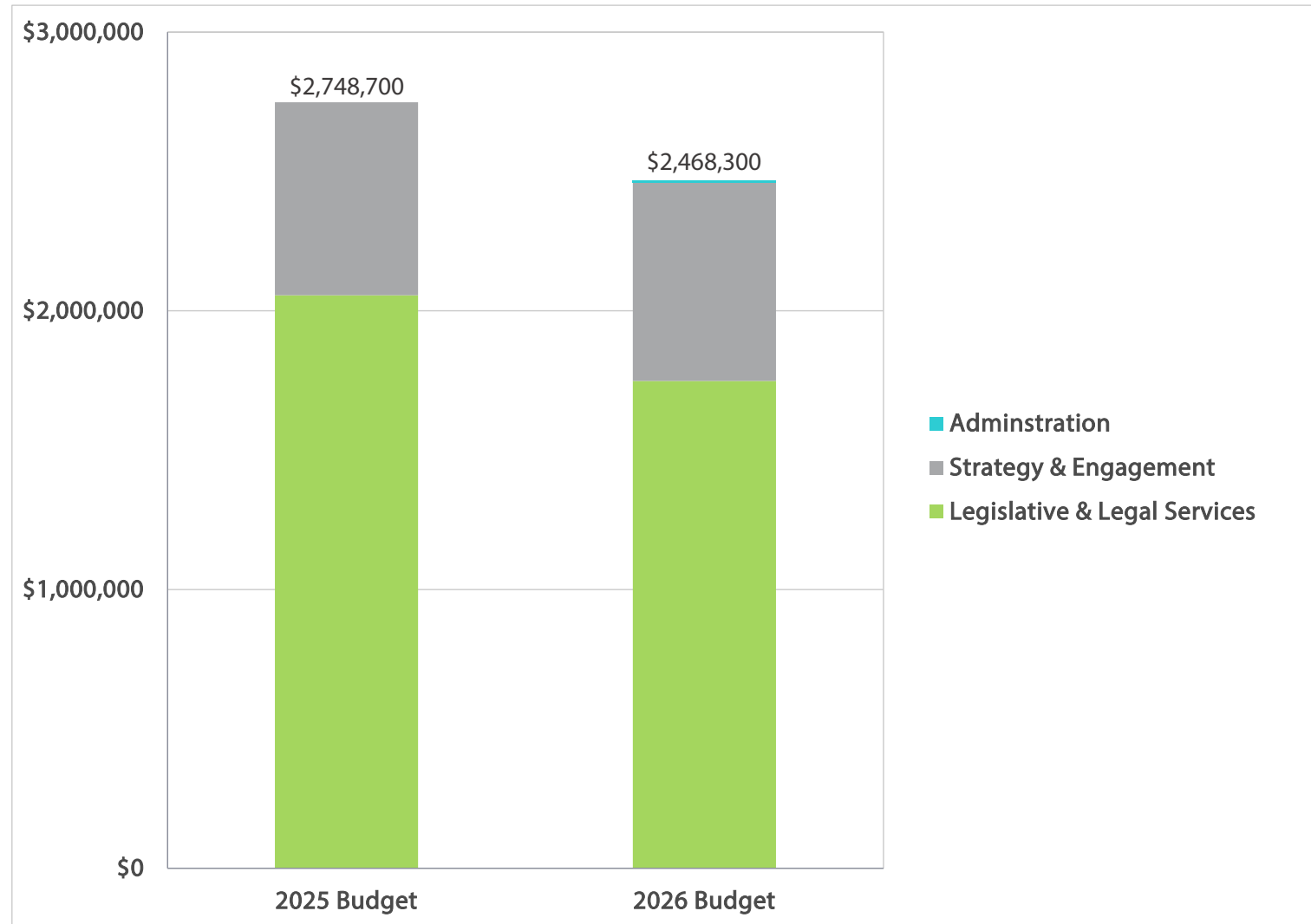


POTENTIAL RISKS

- Shifting priorities
- Volume of provincial engagement/consultation
- Legislation and regulatory changes
- Regional collaboration and growth planning
- Implementation of new privacy and information legislation
- Complexity of hearing files

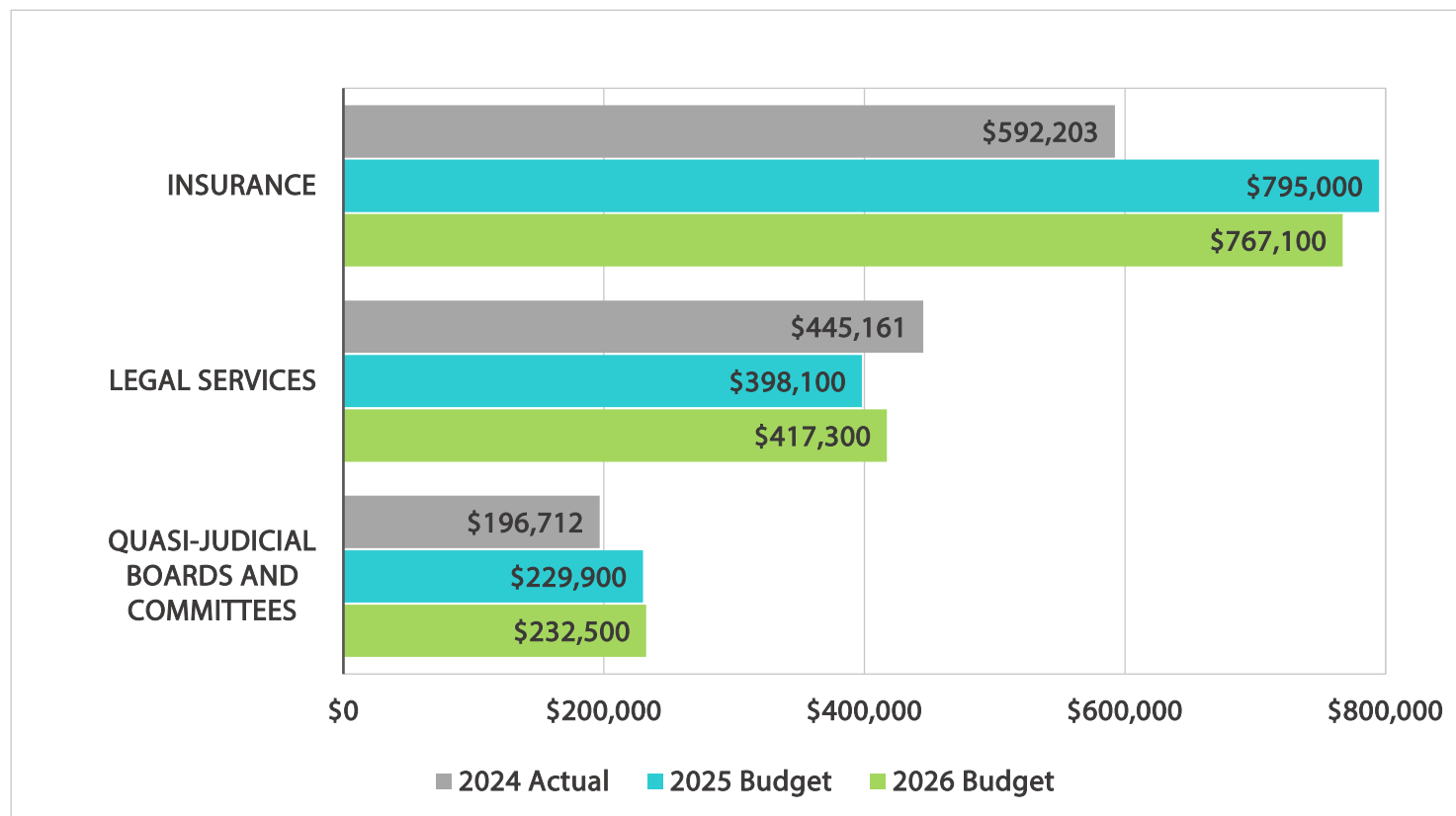


Budgeted Services Expenditures





2026 Legislative and Legal Services Budget Expenditure



Note: Any programs under \$50,000 are not presented above

OVERALL COMMENTS

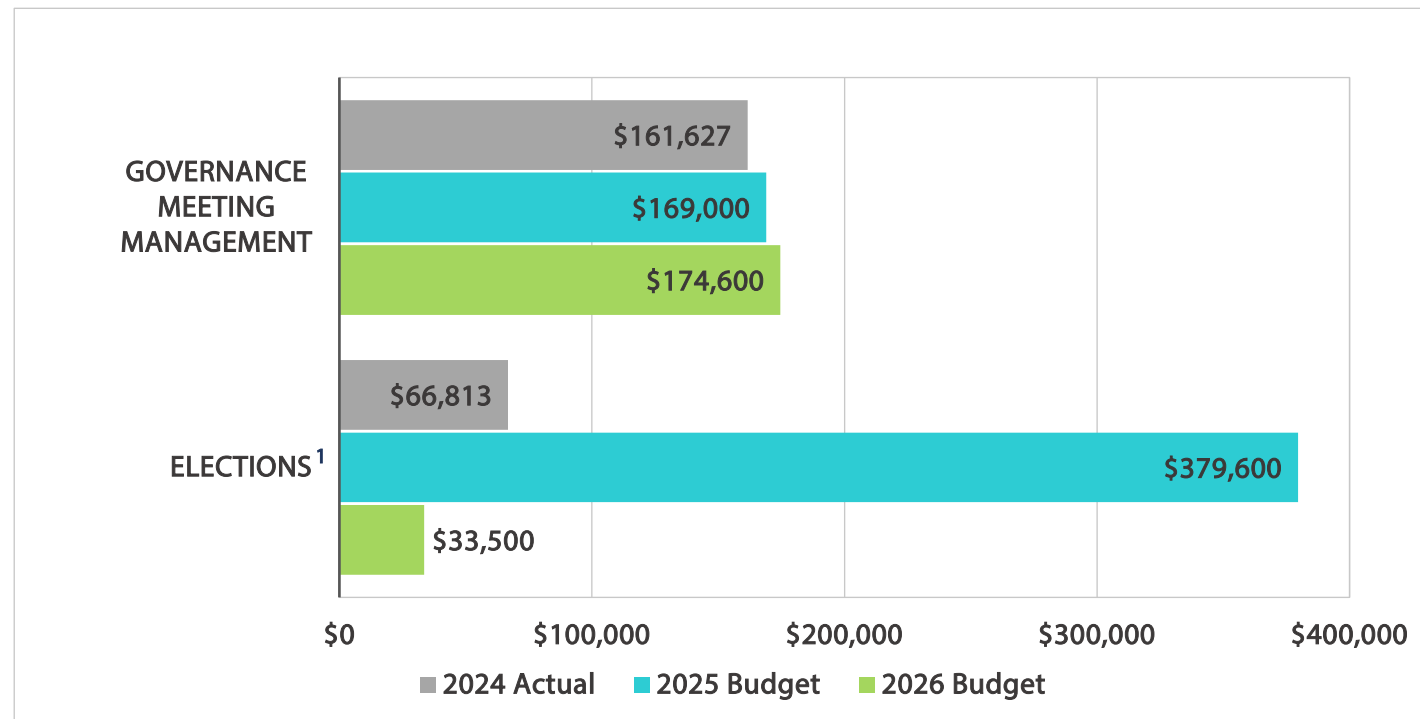
- No significant variances



2026 Legislative and Legal Services Budget Expenditure Continued

OVERALL COMMENTS

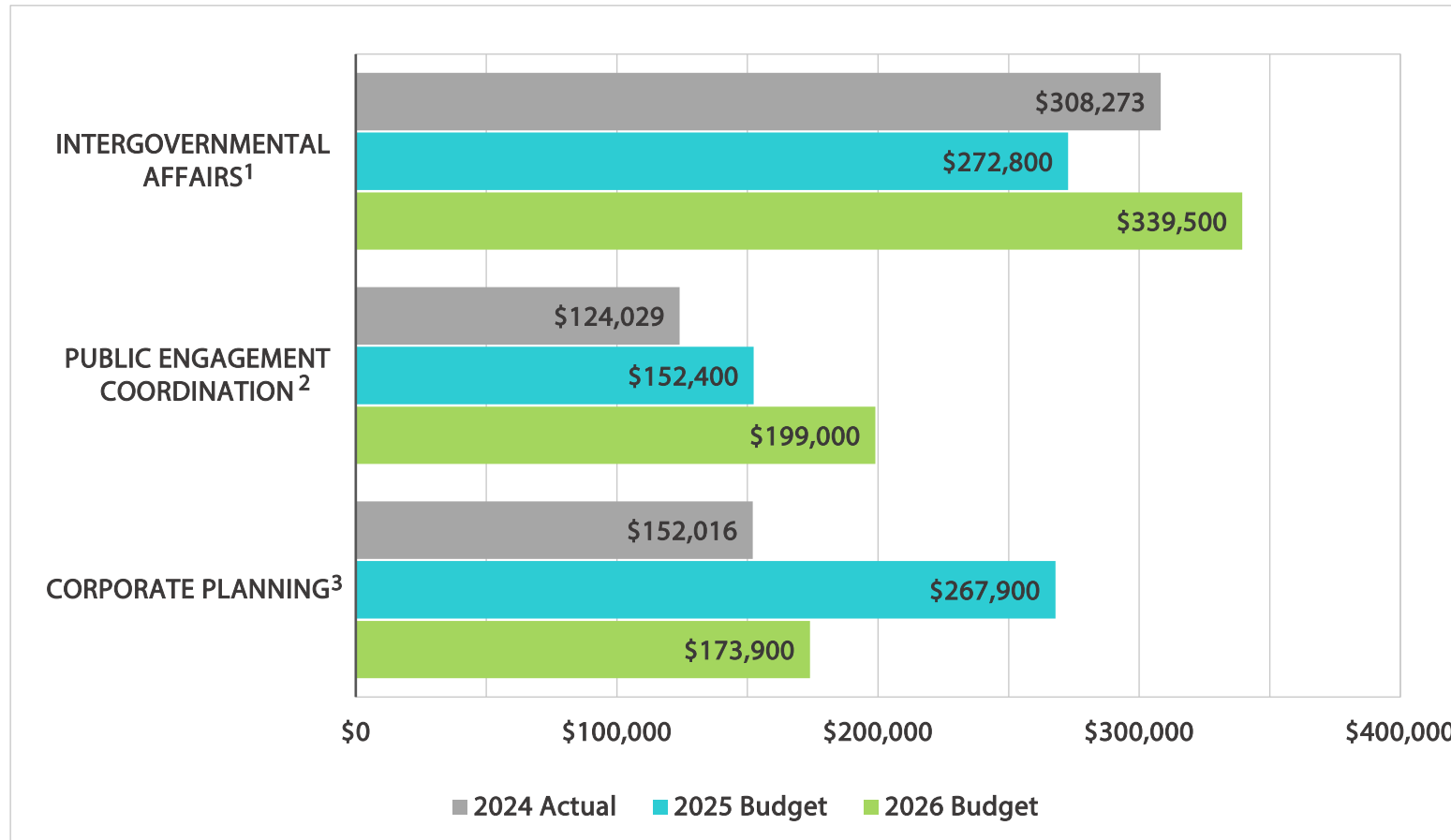
1. Decrease due to election costs no longer incurred in 2026



Note: Any programs under \$50,000 are not presented above



2026 Strategy & Engagement Budget Expenditure

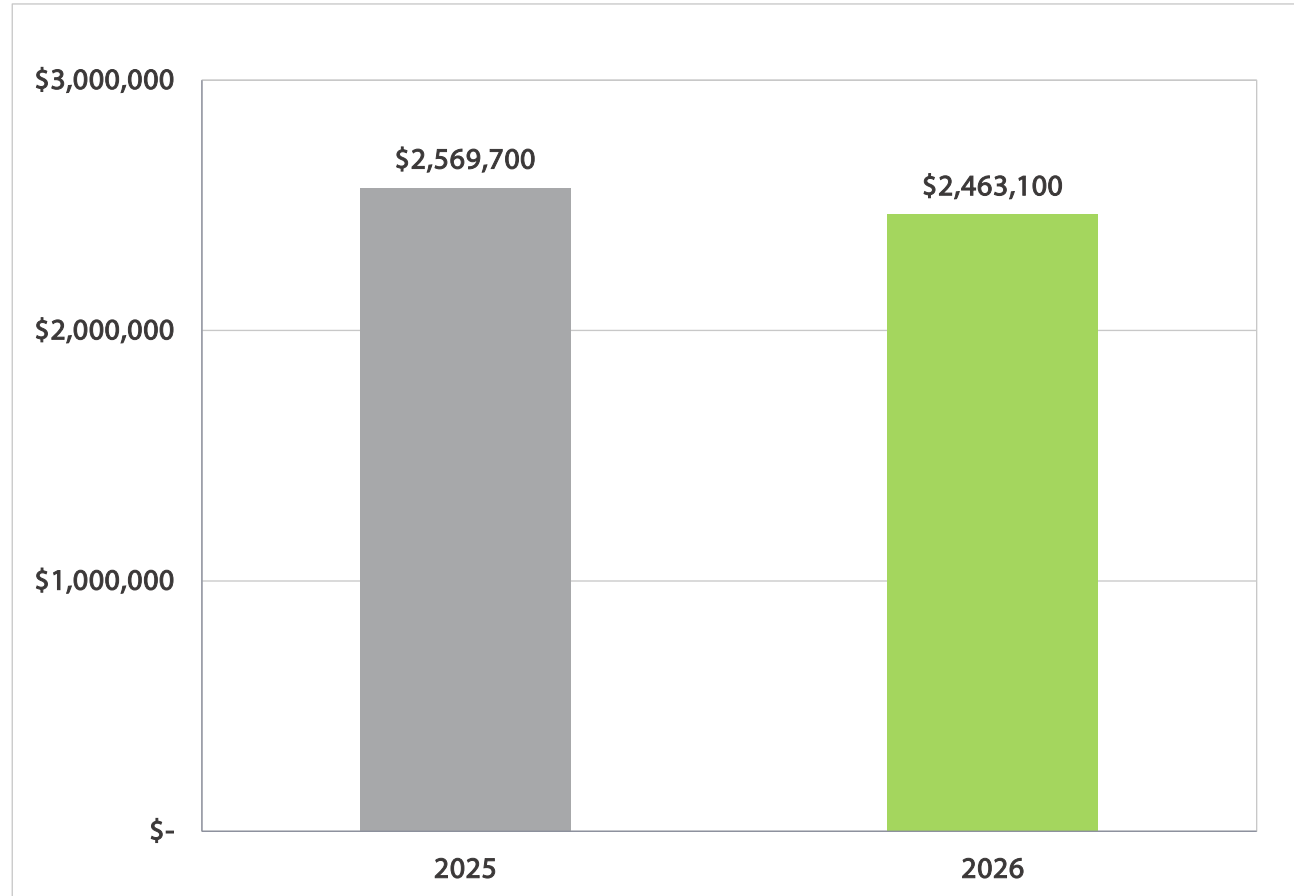


OVERALL COMMENTS

1. Increase due to the addition of the Engagement & Advocacy Advisor temporary position, addition of regional collaboration and removal of the Edmonton Metropolitan Region Board Membership
2. Increase due to payroll adjustments
3. Decrease due to payroll adjustments



Operating Program Change



Net Base Change = (\$106,600)



Operating Projects 2026 - \$26,000



Complete Communities

- No projects



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- Records Accommodation



Capital Projects 2026



Complete Communities

- No projects



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- No projects

Questions?

