

November 1, 2012

Parkland County  
53109A SH779  
Parkland County, Alberta  
T7Z 1R1

Attention: David Cross

Dear David:

Thank you for the opportunity to make application for capital cost share funding for 2013. As you are aware, the Town of Stony Plain has always made every effort to ensure that the capital requests forwarded to you are of the utmost priority. The Town of Stony Plain has and will continue to search for more efficient and economic ways of completing the required capital projects including provincial and federal grants. Our 2013 Capital Plan is detailed below:

**2013 Capital Projects:**

- Boiler room renovation: The renovation of the boiler room in the Glenn Hall Centennial Arena which will allow the existing boiler room to meet Alberta Building Code and the replacement of the existing boiler with a high efficiency condensing hot water heater. **(Carry Forward)**
- Digital Direct Control System: The installation of a digital direct control system will allow the mechanical and ice plant settings to be controlled and turned down or off at particular times when the building is not in use. **(Carry Forward)**
- Concession Improvements: A number of improvements are being made to the concession including the replacement of the flooring, counter tops, cabinets, and appliances.
- Exhaust Fans: Replacement of the exhaust fans in the hallways, dressing rooms and concessions.
- Arena Condenser Platform: The existing platform to access the condenser is considered a safety issue as the access to the areas they are required to perform weekly maintenance on is on the opposite side of the platform so the staff are required to use a ladder which in this situation does not meet OH&S regulations.



**2013 Expenditures**

Concession Upgrades	\$ 10,000.00	
Condenser Platform	\$ 20,000.00	
Exhaust Fans	\$ 5,000.00	
Boiler room renovation	<del>\$ 40,000.00</del>	] previously approved
Digital Direct Control System	<del>\$ 35,000.00</del>	
	<b>\$110,000.00</b>	

**2013 Revenue**

Town of Stony Plain	\$ 71,500.00
Parkland County	<del>\$ 38,500.00</del>
	<b>\$110,000.00</b>

\$12,250

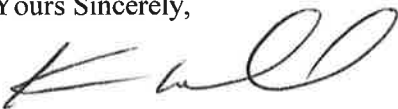
**TOTAL CAPITAL REQUESTS - 2013 County Cost Share = \$ 38,500.00**

As usual, the Town of Stony Plain will continue to search for methods to complete this project in the most efficient and effective manner.

Thank you again for the support shown by Parkland County towards the Town of Stony Plain facilities. With the cooperative efforts of our organizations, recreation facilities in this area are the envy of many.

I am looking forward to continuing our positive working relationship throughout 2013 and for many years to come.

Yours Sincerely,



Kim Neill  
Director of Community Services

cc:

CAB #: Asset management

**From:** [K.Neill@stonyplain.com](mailto:K.Neill@stonyplain.com) [mailto:[K.Neill@stonyplain.com](mailto:K.Neill@stonyplain.com)]

**Sent:** Monday, January 28, 2013 4:01 PM

**To:** David Cross

**Subject:**

David

Just a heads up that the boiler at the Glenn Hall is unexpectedly in need of replacement. We have gotten three quotes and are going with the low quote of \$7,539.00, County share would be \$2,638.65.00. I am anticipating that we can submit that as part of our 2013 capital projects accounting.

Let me know if you need anything else.

Kim Neill  
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## Lenny Richer

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**From:** K.Hill@stonyplain.com  
**Sent:** Tuesday, August 27, 2013 5:24 PM  
**To:** Lenny Richer; David Cross  
**Subject:** Town of Stony Plain projected Capital 2014

Hi Lenny and Dave,

I am learning the relationships and the required reporting schedules to all partners and was remiss in the sending of the proposed 2014 capital items for the Glenn Hall Arena. The following has been included in our 2014 budget process for consideration. Our initial budget meetings are scheduled for early September. Confirmation of the full capital plan can be communicated by the end of September. Project list includes:

Arena Roof replacement	\$600,000
Arena Cladding (siding)	\$700,000
Arena Parking Lot Paving	\$726,000

The 2015 Capital budget does not include any arena capital unless one of the above is moved to 2015 as we deliberate in the coming weeks.

Please call if you have any detailed questions.

In Community,

Karl Hill  
Director of Community Services  
Town of Stony Plain  
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Stonyplain.com

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