

## **OFFSITE LEVY PROGRAM**

**MOVING FORWARD** 

## OFF-SITE LEVY PROGRAM – MOVING FORWARD

- In moving forward with the new MGA changes and the nine (9) recommendations highlighted in the 2018 Off-site levy report, administration is developing a process improvement work plan aimed towards enhancing the overall management of the County's off-site levy program.
- The process improvement work plan will focus on the following three (3) areas:

Policy & Process & Resource Capacity Delivery



- Review and update administrative procedure PD05-P1 to enable the County to defer a front-ending payment to itself in any year (as recommended in the 2018 report)
- Amend Bylaw 2015-07 to add the additional infrastructure (Community facilities) if the County considers collecting offsite levies for such infrastructure types and start to develop the necessary supporting documentation.
- Review and update infrastructure master plans which are used for infrastructure cost allocations.



- Process mapping of Off-site levy procedures
- Procedure manuals for maintaining and updating materials related to the Off-site levy program (model, bylaws, policies, GIS)
- Enhanced data reporting through GIS integration (GIS information to be used concurrently with the OSL model)
- **OUTCOME:** Defined processes improves communication & collaboration between internal staff across different departments (Engineering, Finance, Planning)
- Estimated completion by end of 2019





## Training:

- Additional Staff from Planning, Engineering, and Finance will receive specific training on the Off-site levy model from CORVUS Business Advisors (training is tentatively scheduled to begin in Mid-July)
- OUTCOME: Improvement to the annual levy tracking/reporting



## **THANK YOU**

Global Inputs & Flags		<b>parkland</b> county								Confidentiality Agreement
	Offsite Levy Model									
Development Area	Transportation Cost Estimates	Water Cost Estimates	Sanitary Cost Estimates	Stormwater Cost Estimates	Recreation Cost Estimates	Fire Cost Estimates	Police Cost Estimates	Library Cost Estimates		Offsite Levy Rates
Service Demand Factor	Transportation Expenditures	Water Expenditures	Sanitary Expenditures	Stormwater Expenditures	Recreation Expenditures	Fire Expenditures	Police Expenditures	Library Expenditures		Offsite Levy Receipts
Development Staging	Transportation Debentures	Water Debentures	Sanitary Debentures	Stormwater Debentures	Recreation Debentures	Fire Debentures	Police Debentures	Library Debentures		Reports
	Transportation Facilities	Water Facilities	Sanitary Facilities	Stormwater Facilities	Recreation Facilities	Fire Facilities	Police Facilities	Library Facilities		Muni Costs
	Transportation Allocation	Water Allocation	Sanitary Allocation	Stormwater Allocation	Recreation Allocation	Fire Allocation	Police Allocation	Library Allocation		
	Transportation Staging	Water Staging	Sanitary Staging	Stormwater Staging	Recreation Staging	Fire Staging	Police Staging	Library Staging		Global Staging Adjustment
	Transportation Reserve	Water Reserve	Sanitary Reserve	Stormwater Reserve	Recreation Reserve	Fire Reserve	Police Reserves	Library Reserves		Start New Year Rates
										Powered By:

