



July 30, 2014

Parkland County
53109A Hwy 779
Parkland County, AB T7Z 1R1
Attn: Lenny Richer, Supervisor – Recreation, Parks and Culture

Dear Mr. Richer:

Re: Capital Cost Share Projects and Annual Operational Funding

Please find the attached background documentation detailing the 2013/2014 operational expenses for the Glenn Hall Arena. Included with the operational budget details is a breakdown of facility users showing Parkland County resident use at 35.36%. As per the operational funding agreement in place between our respective municipalities the percentage of use maximizes the funding limits agreed to. Should you have any questions about the operational reporting please contact me at your convenience.

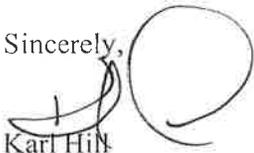
→ 35% = \$5600

The Town of Stony Plain has added \$16,000 to 2015 Capital budget to replace the sound equipment at the facility in preparation of the Junior B provincials being hosted in 2015. The 2015 budget adoption is scheduled for December of this year. Confirmation of the project will be forwarded at that time.

The Town of Stony Plain is not moving forward with the replacement of the roof and siding of the Glenn Hall arena in 2014. The staff time available to manage a project of this size was not available in this construction season. The project will move forward in 2015, we respectfully request the approved cost share from Parkland County be moved to assist with this project. The funding from Parkland County greatly impacts the success of these two (2) projects. Can you please confirm the funding allocated to these projects will be in place in 2015 to allow for accurate project budgeting.

The Town of Stony Plain values the relationship we have with Parkland County and the work we each do to provide an excellent quality of life to our residents. Thank you for your continued partnerships and tremendous working relationship. If you require any additional information please contact me as your schedule permits.

Sincerely,



Karl Hill
Director of Community Services

