

## 2017 Spring Budget Adjustments - Errors in Interim Budget

Attachment **7**

Description of Change	Increase / (Decrease) to Tax
Human Resources	
Funding from Future Operating restricted surplus for Compensation Review missed at interim budget	(15,000)
Total	(15,000)
Community Sustainability	
Reduce National Conservation Program funding that was over estimated at interim budget (grant needed to be allocated over five years versus one year)	65,300
Increase Weston Challenge grant funding to utilize old grant dollars	(21,100)
	44,200
Economic Diversification	
Remove consulting that was inadvertently included at interim budget	(60,000)
Total	(60,000)
Road Maintenance	
Acheson Signage expenses inadvertently omitted at year end approval of tax carry forwards	25,000
Total	25,000
Total Decrease to Tax	(5,800)