parkland county

ADMINISTRATIVE REPORT

Topic: Magnolia Community Club – Major Capital Grant Request

Introduction:

As per Policy C-RP03, Magnolia Community Club's request for \$21,314.00 under the Sustainability Grant – Major Capital Project for facility upgrades is being presented to Council for consideration.

Background Information:

Magnolia Community Hall is an active club year round from the ball season throughout the summer to the special events they host regularly year round. The volunteers work very hard to ensure that the club stays relevant for area residents. Over the years they have creatively minimized some of the issues in the building; safety concerns with the front walkway, heat loss through the entry doors and lack of storage for hall supplies, and are now seeking a more permanent solution. They are proposing an addition to their building to expand their entry way and create a thermal gap for the entry way and then reconfigure the current entry way to accommodate additional storage and an office space. Further details are included in the proposal attached.

The total value of the entire project is estimated at \$87,138. The Community Association has committed some \$14,000 of their previously raised funds in addition to in-kind donations valued at \$8,255.00 and they will be applying to the Community Facility Enhancement Program for \$43,569.00.

Analysis:

The Community Development Coordinator assigned to them has been in regular contact to this point and will continue to provide any assistance required until project completion.

Should Council approve the funding being requested, this project would be completed in 2015.

Alternatives:

- 1. Council could approve funding at a different value.
- 2. Council could choose to not approve funding for this initiative.

Conclusion/Summary:

Administration is recommending approval of the funding request. Magnolia Community Club is committed to securing a variety of funds to ensure this project is able to proceed. The project

meets all requirements under the Sustainability Grant – Major Capital and Administration will continue to work with the Community Association until the project reaches completion.

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