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**ASSESSMENT + TAX SERVICES**  
**COUNCIL BUDGET PRESENTATION**

NOVEMBER 19, 2024

# Corporate + Shared Services Division

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**Assessment  
+ Tax Services**



**Communications  
+ Customer Service**



**Finance**



**Legislative + Legal  
Services**



**Technology + Digital  
Services**

## DEPARTMENT OVERVIEW



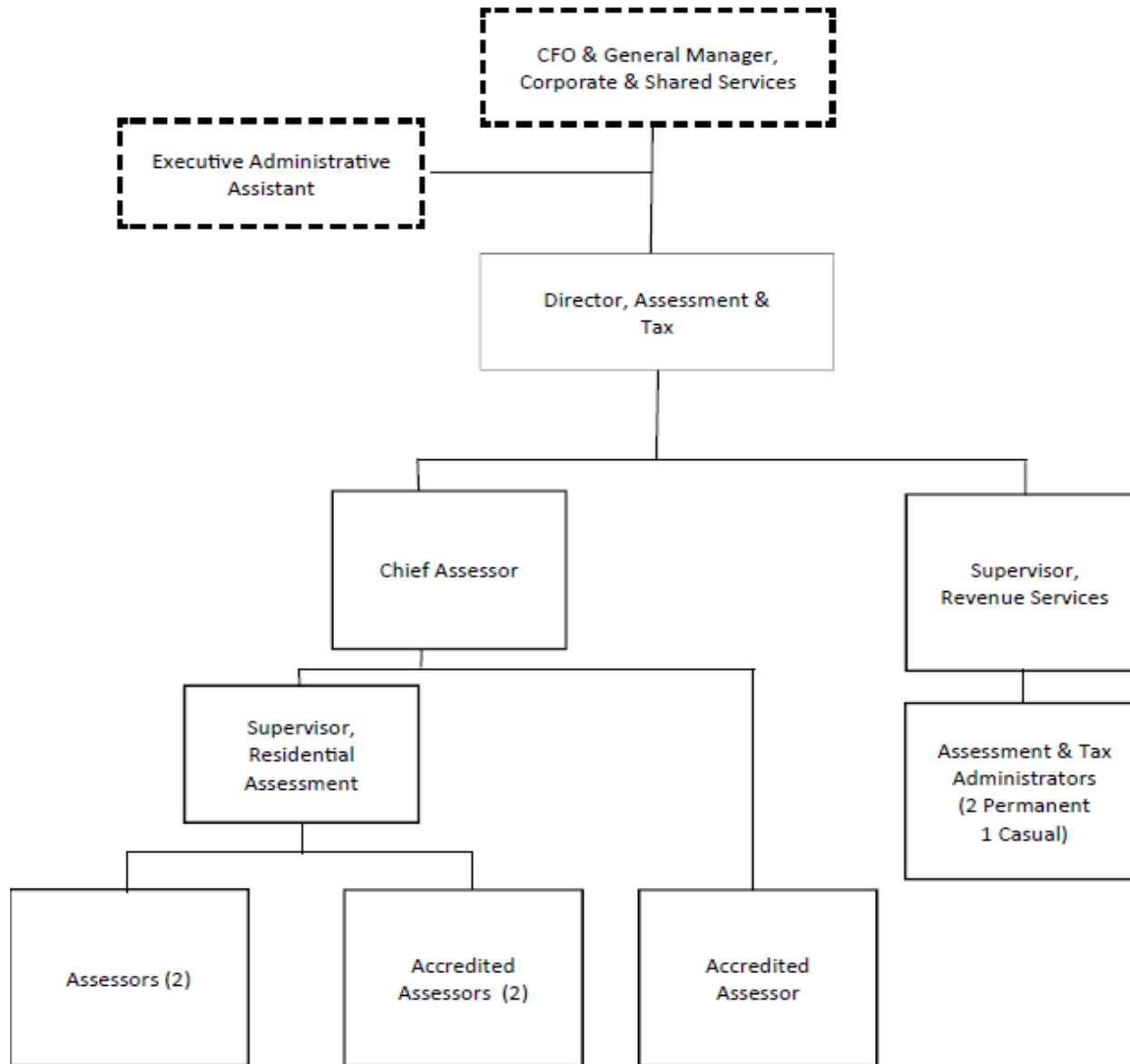
# ASSESSMENT + TAX SERVICES

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- Equitable and accurate assessment values
- Leadership regarding assessment and taxation functions through focus on excellence in management and best practices
- Develop long-term tax strategies
- Prudent management of resources
- Ensures compliance with Municipal Government Act, Assessment and Taxation Regulations, and Provincial Audit Standards
- Ensures Transparency for ratepayers



# ORGANIZATIONAL CHART



# STRATEGIC ALIGNMENT



**Complete  
Communities**



**Strategic  
Economic  
Diversification**



**Respected  
Environment +  
Agriculture**



**Responsible  
Leadership**



# FUTURE PLANNING



## OPPORTUNITIES

- Provide longer-term assessment forecasting through the implementation of Computer Assisted Mass Appraisal (CAMA) system tools and forecasting models



# FUTURE PLANNING

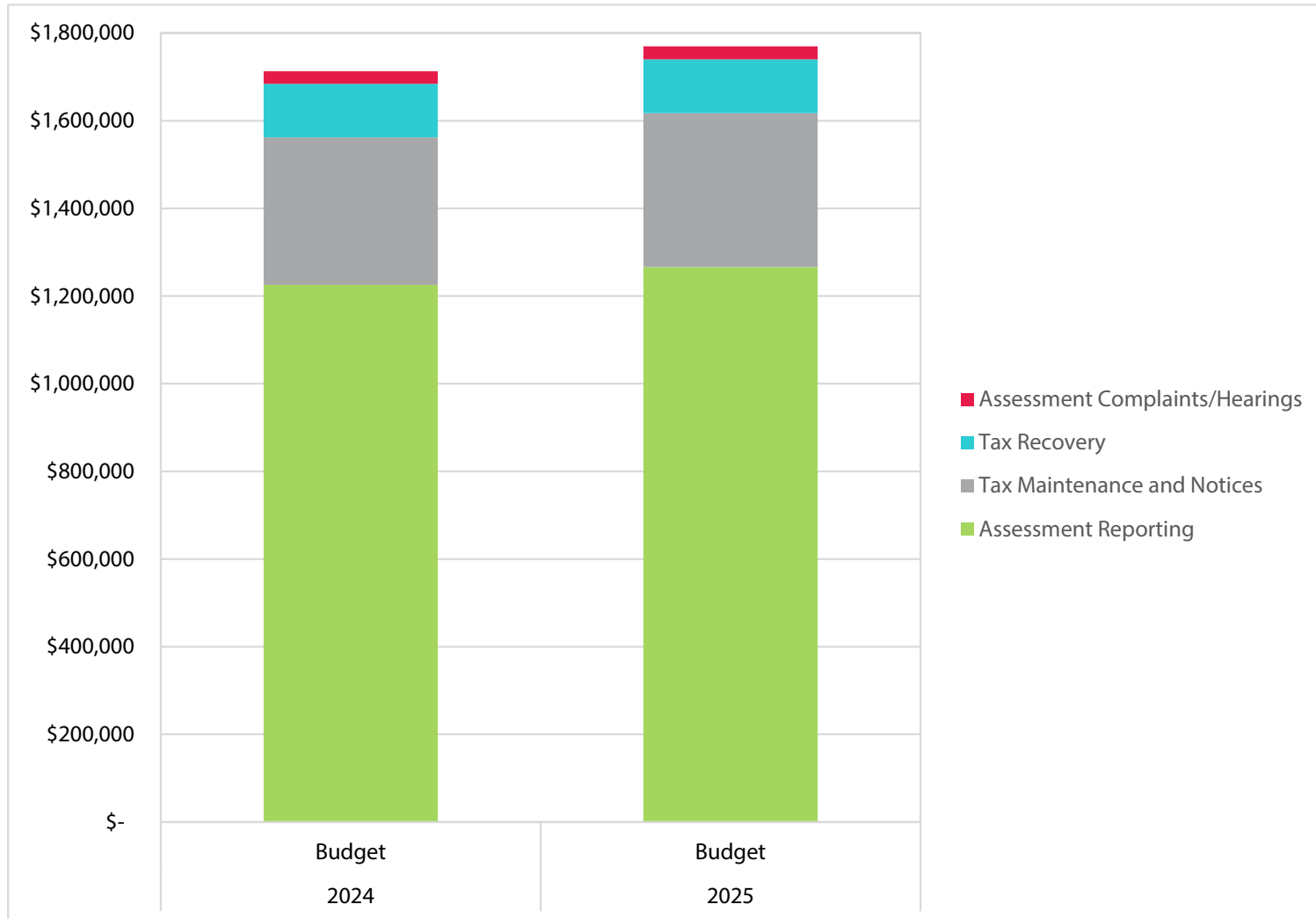


## POTENTIAL RISKS

- Changing regulations creates revenue uncertainty
- Economic pressures impacting property values and tax elasticity of ratepayers

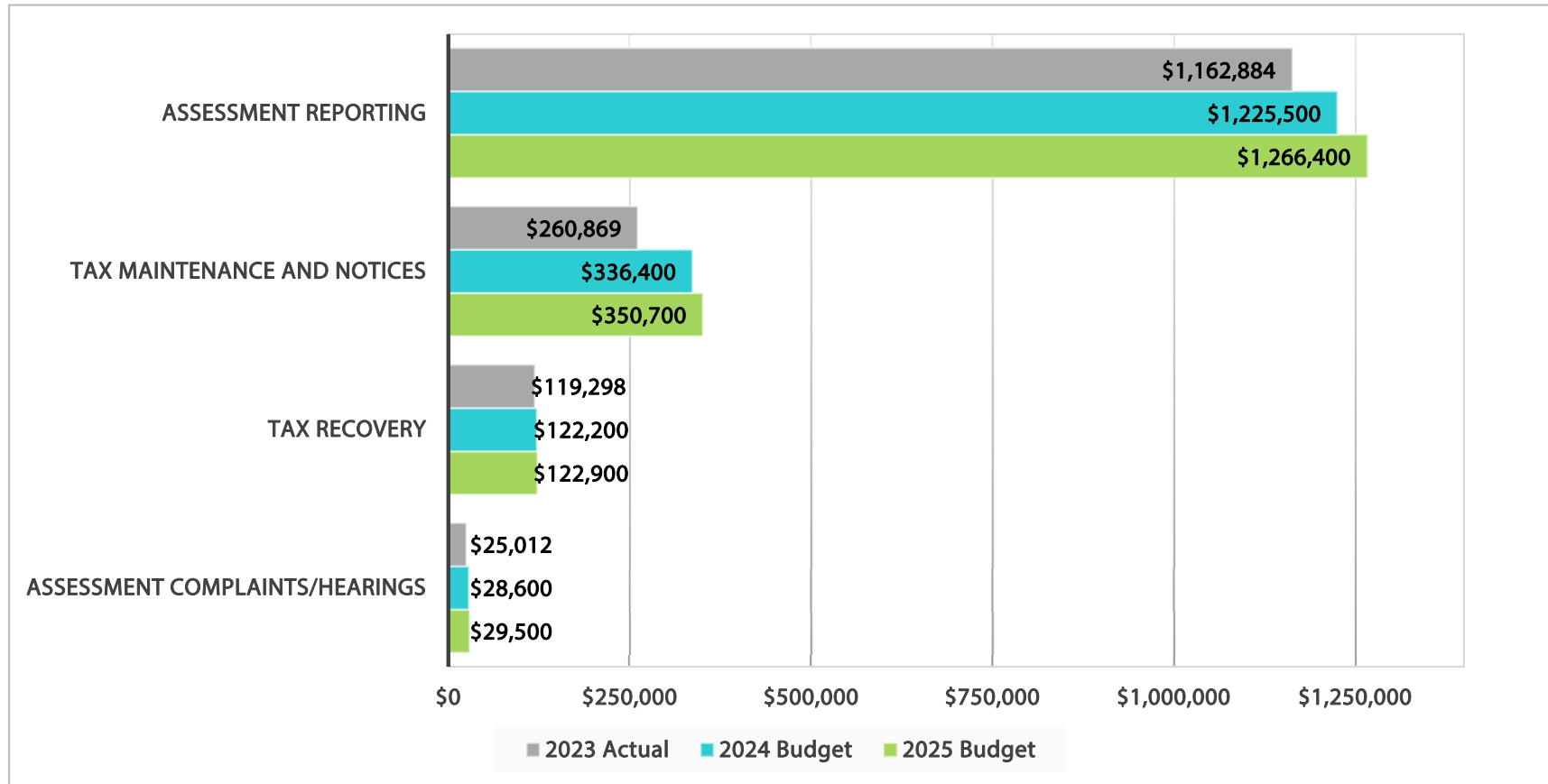


# SUMMARY OF 2024/2025 BUDGETED PROGRAM EXPENDITURES





# 2025 PROGRAM BUDGET EXPENDITURE

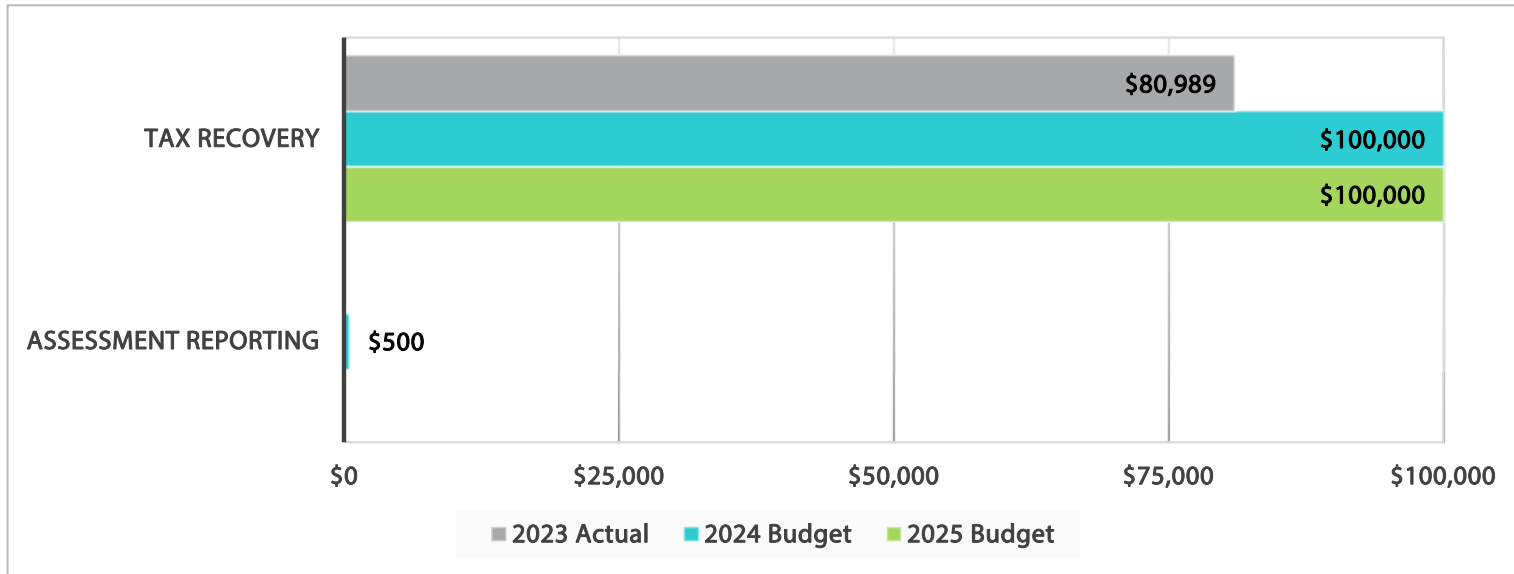


## OVERALL COMMENTS

- No significant variances



# 2025 PROGRAM BUDGET REVENUE

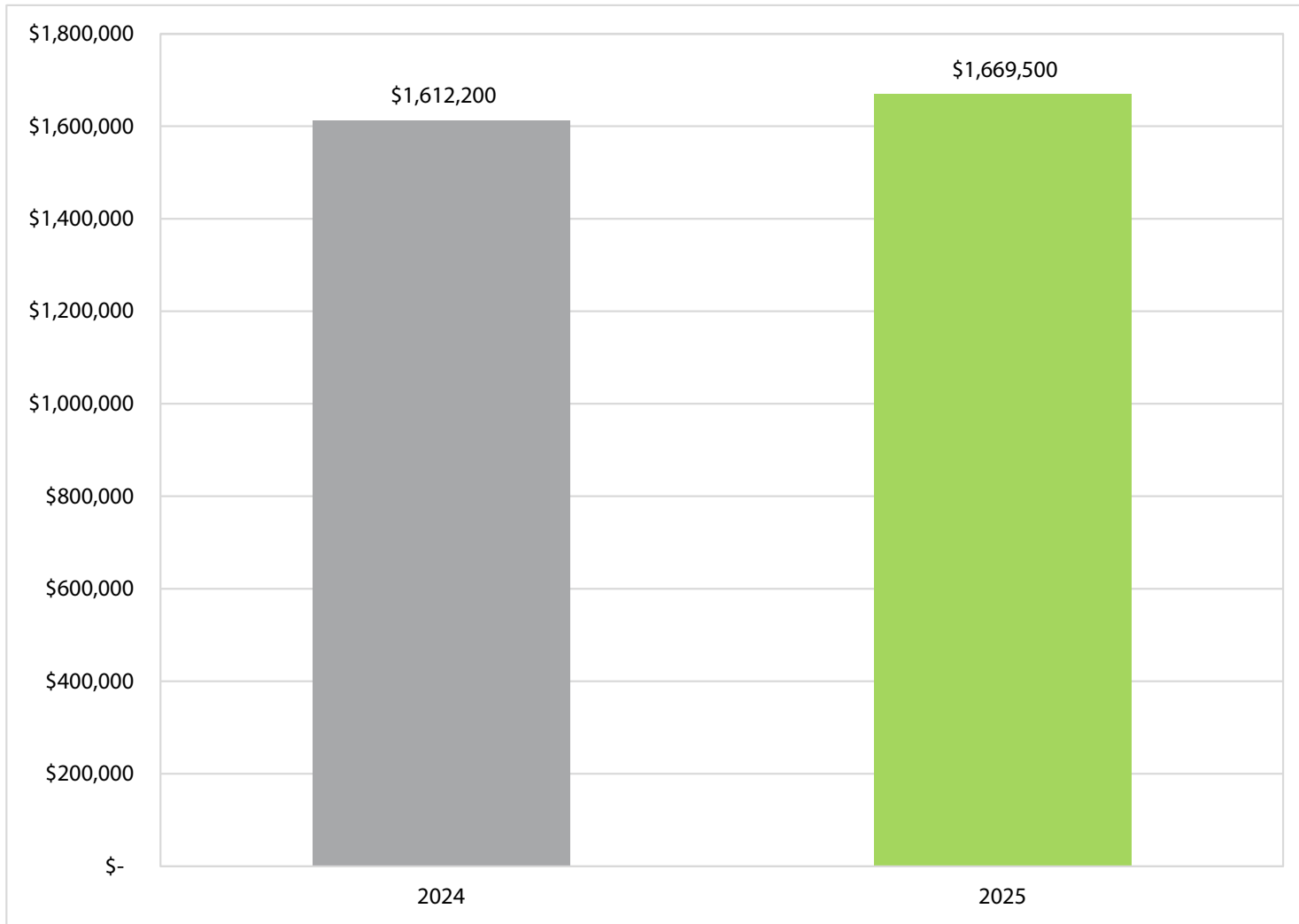


## OVERALL COMMENTS

- No significant variances



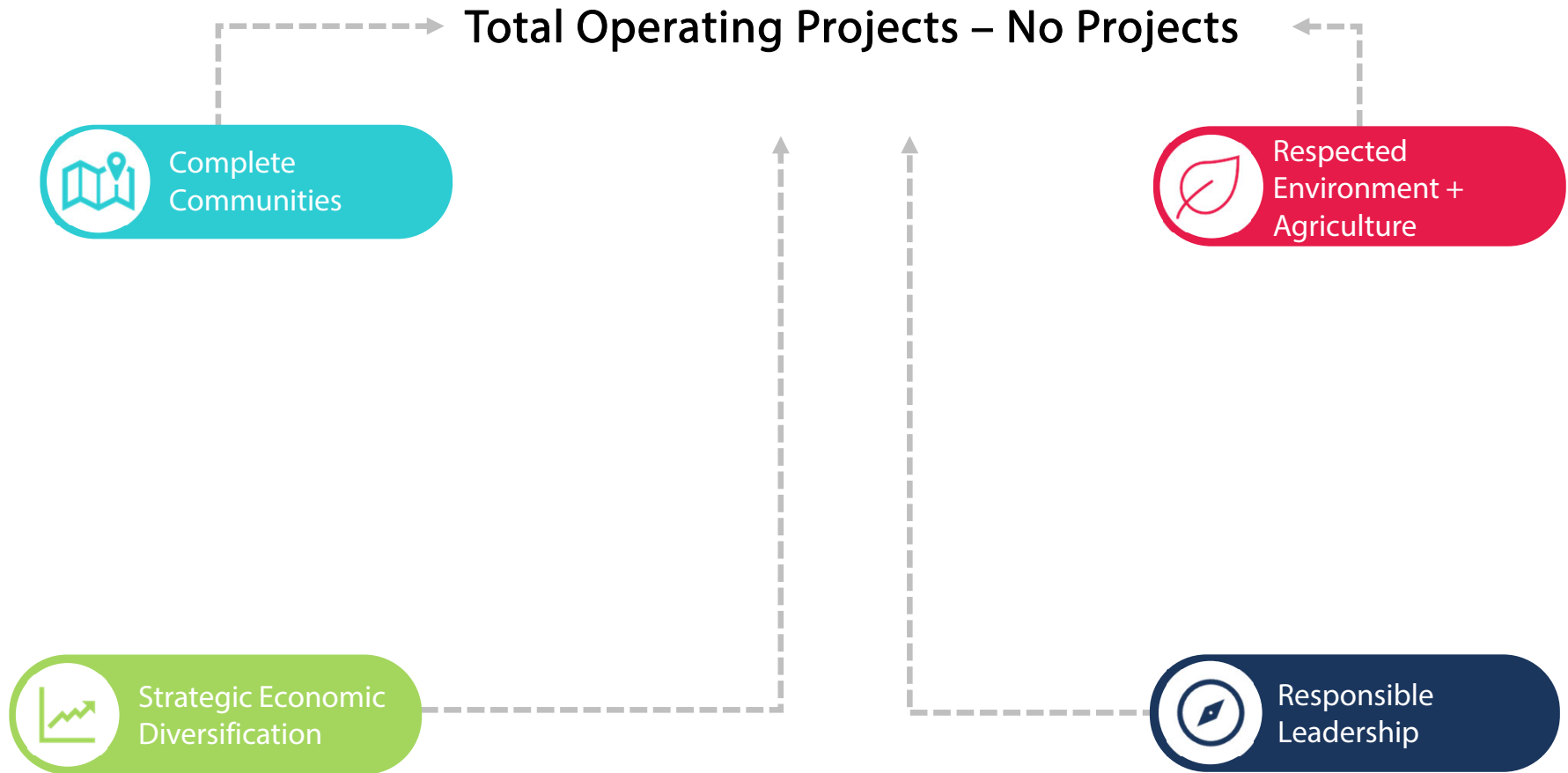
# OPERATING PROGRAM CHANGE



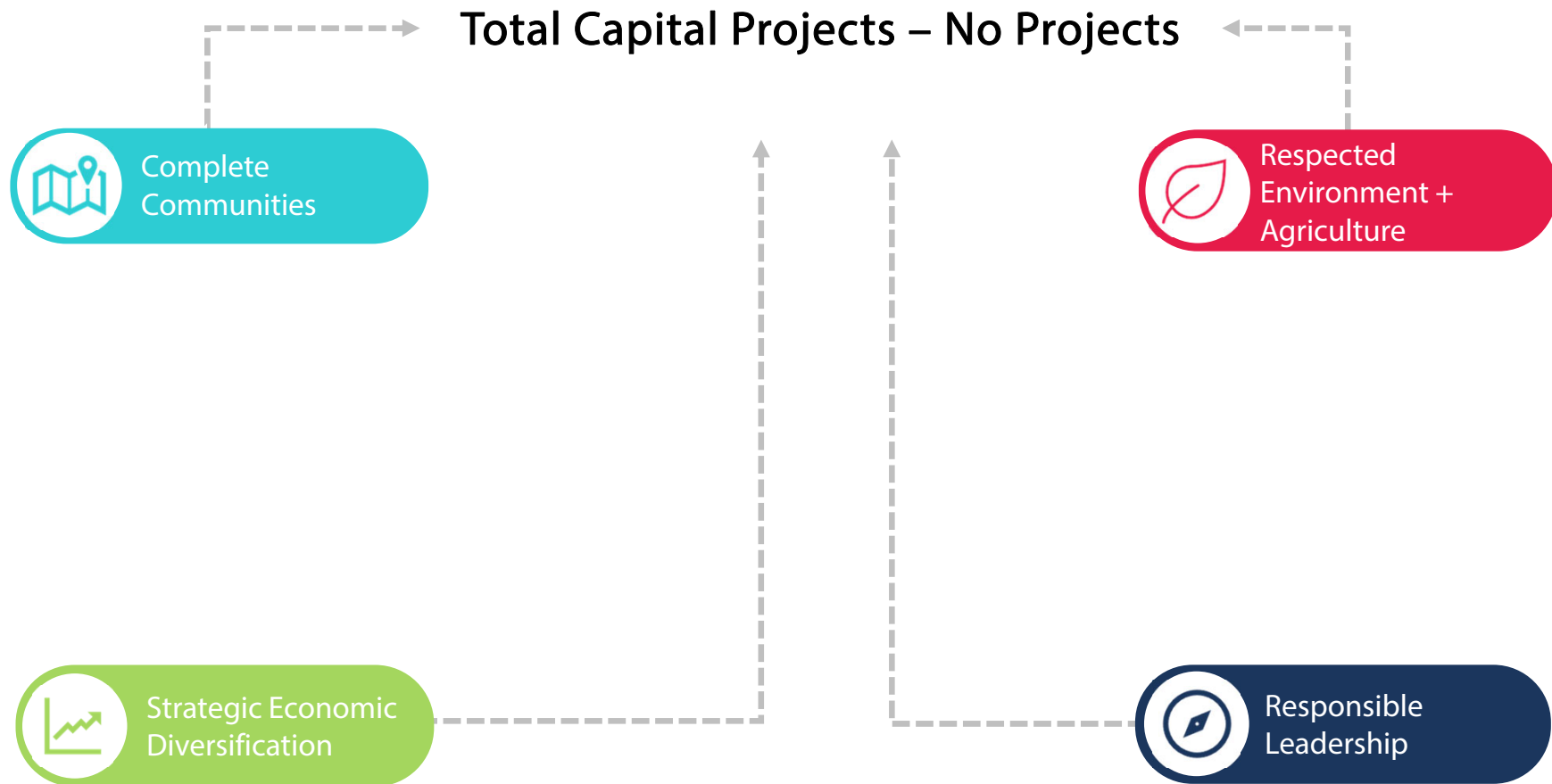
Net Base Change = \$57,300



# OPERATING PROJECTS - 2025



# CAPITAL PROJECTS - 2025



# Questions?

