



Q1 2026 UPDATE

PUBLIC WORKS (WATER & WASTEWATER, SOLID WASTE, FLEET, FACILITIES)

GOVERNANCE AND PRIORITIES
COMMITTEE
DATE: APRIL 7, 2026



PUBLIC WORKS

WATER & WASTEWATER

Responsible for:

- Water distribution systems in Acheson/Big Lake, Wabamun and Entwistle
- Wastewater collection systems in Acheson/Big Lake, Atim Creek, Wabamun, Tomahawk, Duffield and Entwistle
- Wastewater treatment systems in Wabamun, Entwistle, Duffield and Tomahawk
- Wastewater transfer sites located in Entwistle, Golf Course Road, and HWY 16/44
- Water service connections for Pineridge, Sunset Shores & Parkland Village



2026

- \$220,000 in Capital Projects
- \$33,000 in Operating Projects
- \$352,000 CCTI-IF Grant Projects

Q1 Update:

- Project Technician position
- Wabamun:
 - Lift Station Pump Selection – Evaluating recommendations
 - Lift Station Generator – complete
 - Forcemain Condition Assessment –complete
 - Jockey Pump – complete
 - Chlorine Analyzer – complete
- Relocation of Utility Office – nearing completion
- Valve Replacement – will commence Q2-Q3

PUBLIC WORKS

SOLID WASTE

Responsible for:

- 7 Solid Waste Transfer Stations
- Shared use agreements with:
 - Devon Recycling Centre
 - Summer Villages (Seba Beach, Kapasiwin, Betula Beach, Lake View)
- Household waste and blue bag curbside collection services



Coverage Area	Curbside	Blue Bag	Organics
Big Lake	✓	✓	
Entwistle	✓	✓	
Wabamun	✓	✓	✓

2026

- \$10,000 in Operating Projects

Q1 Update:

- Kapasiwin Site Trailer – draft RFD
- PCTS Lights – requesting quotes
- PCTS Concrete Work – will commence Q2-Q3
- Devon Cost Share Agreement – in progress



PUBLIC WORKS

FLEET

Responsible for:

- Vehicle and equipment acquisitions and disposals
- Maintenance of County equipment and vehicles
- Fuel Management
- Vehicle GPS
- Vehicle and equipment rentals



Category	Quantity
Light /Medium Duty Vehicles	97
Heavy Duty Trucks	14
Light/Medium/Heavy Duty Equipment	141
Fire Vehicle & Equipment	45

2026

- \$5,975,400 in Capital Replacements
- \$33,000 in Operating Projects

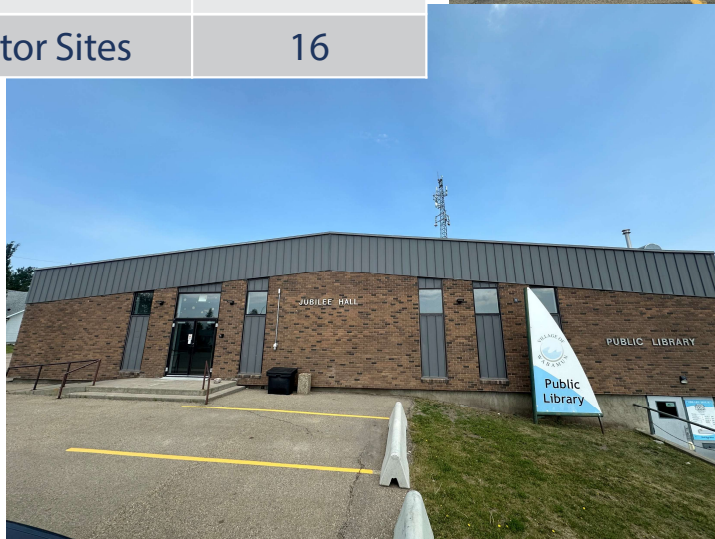
Q1 Update:

- Graders, Fire Services Tanker, mowers and trailers have been ordered or are in service
- Skid steers, excavator and light vehicles are currently in the procurement process

PUBLIC WORKS FACILITIES

Responsible for:

Category	Quantity
County Facilities	26
Fire Halls	4
Generator Sites	16



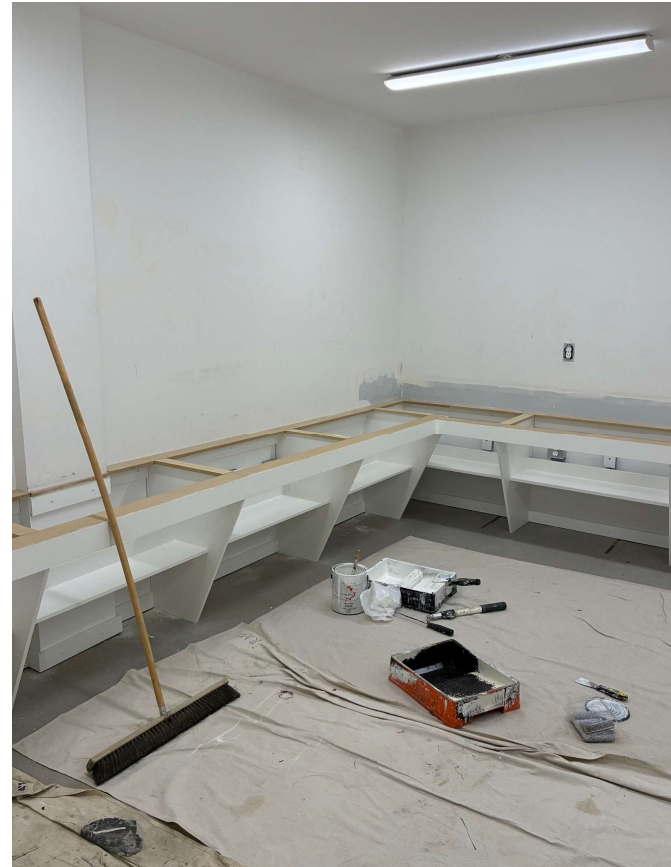
2026

- \$1,373,700 in Capital Projects
- \$438,000 in Operating Projects

Q1 Update:

- Jubilee Hall (Wab.) – will commence Q2-Q3
- Civic Centre (Wab.) – will commence Q2-Q3
- County Centre – reviewing
- CSB Asphalt Paved Parking

QUESTIONS?



UTILITY OFFICE RENOVATION AT CSB

