



2026

Council

Budget Presentation

November 25, 2025



Council





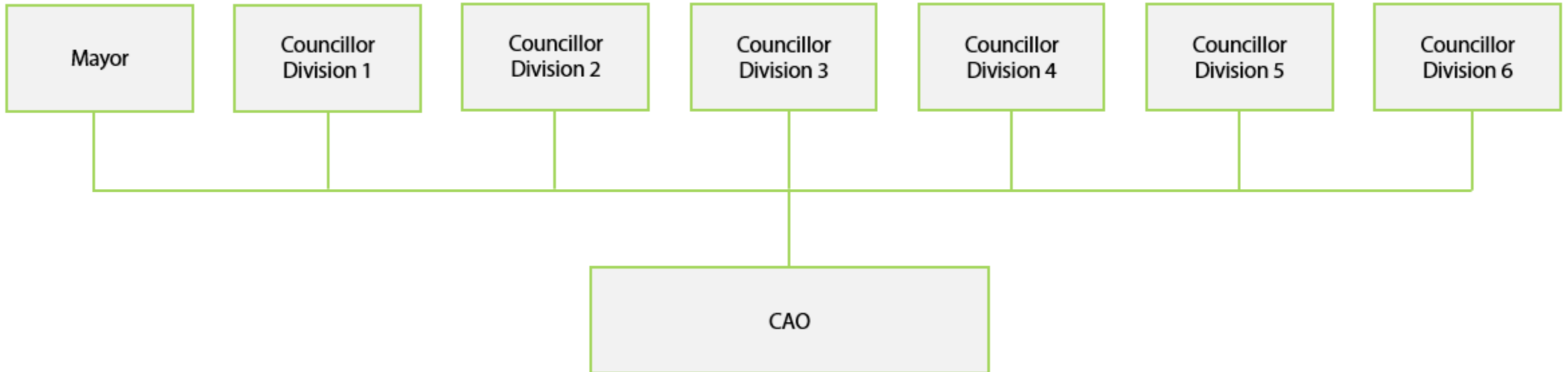
Council Overview

Description

Parkland County Council serves the residents by providing sound governance and oversight of the services, facilities and programs that make Parkland County a safe and viable community. This is achieved by Council determining the overall vision for the community and establishing a Strategic Plan that serves as the roadmap for Council during their term. Council is also responsible for reviewing and approving bylaws and policies.

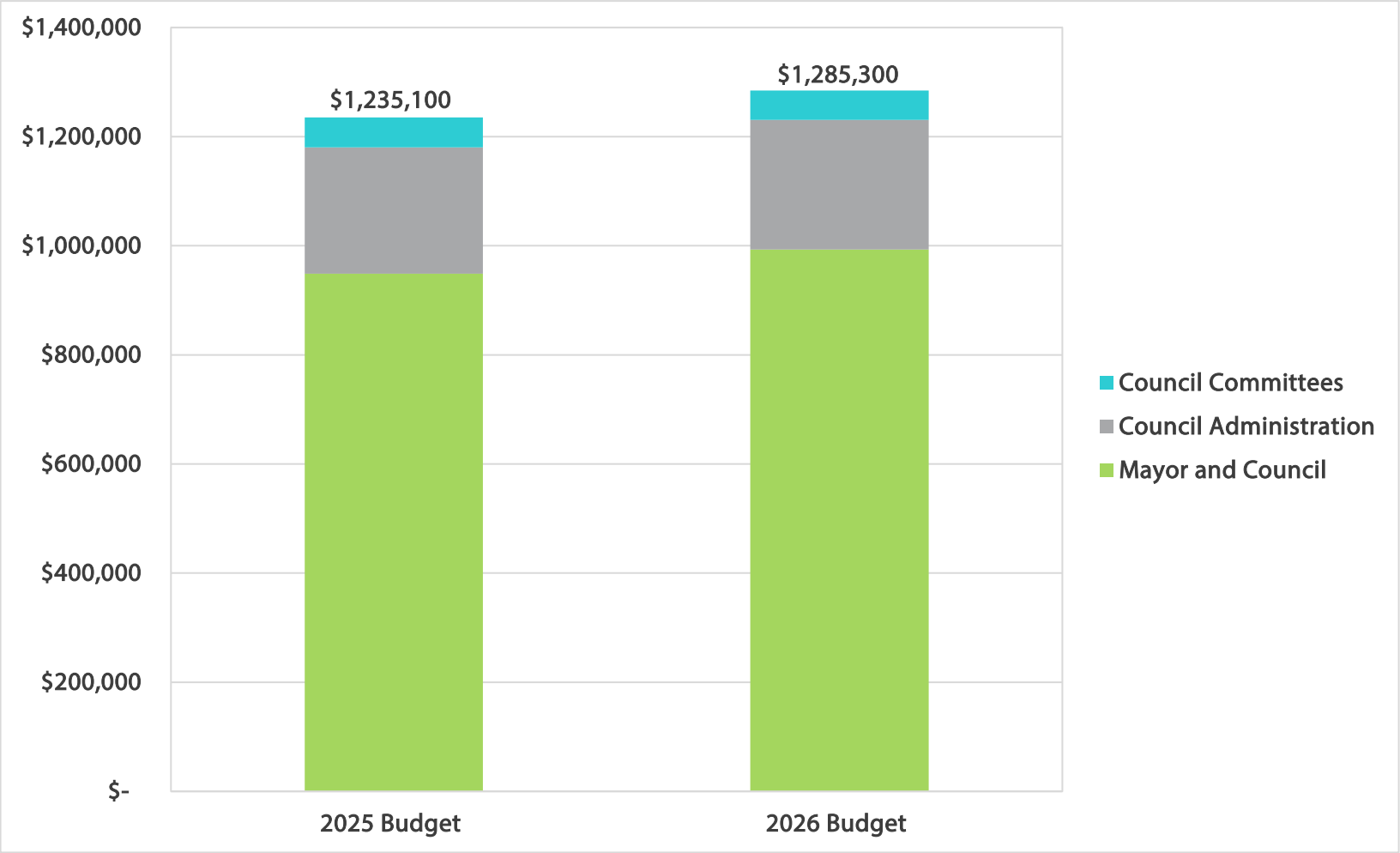


Organizational Chart



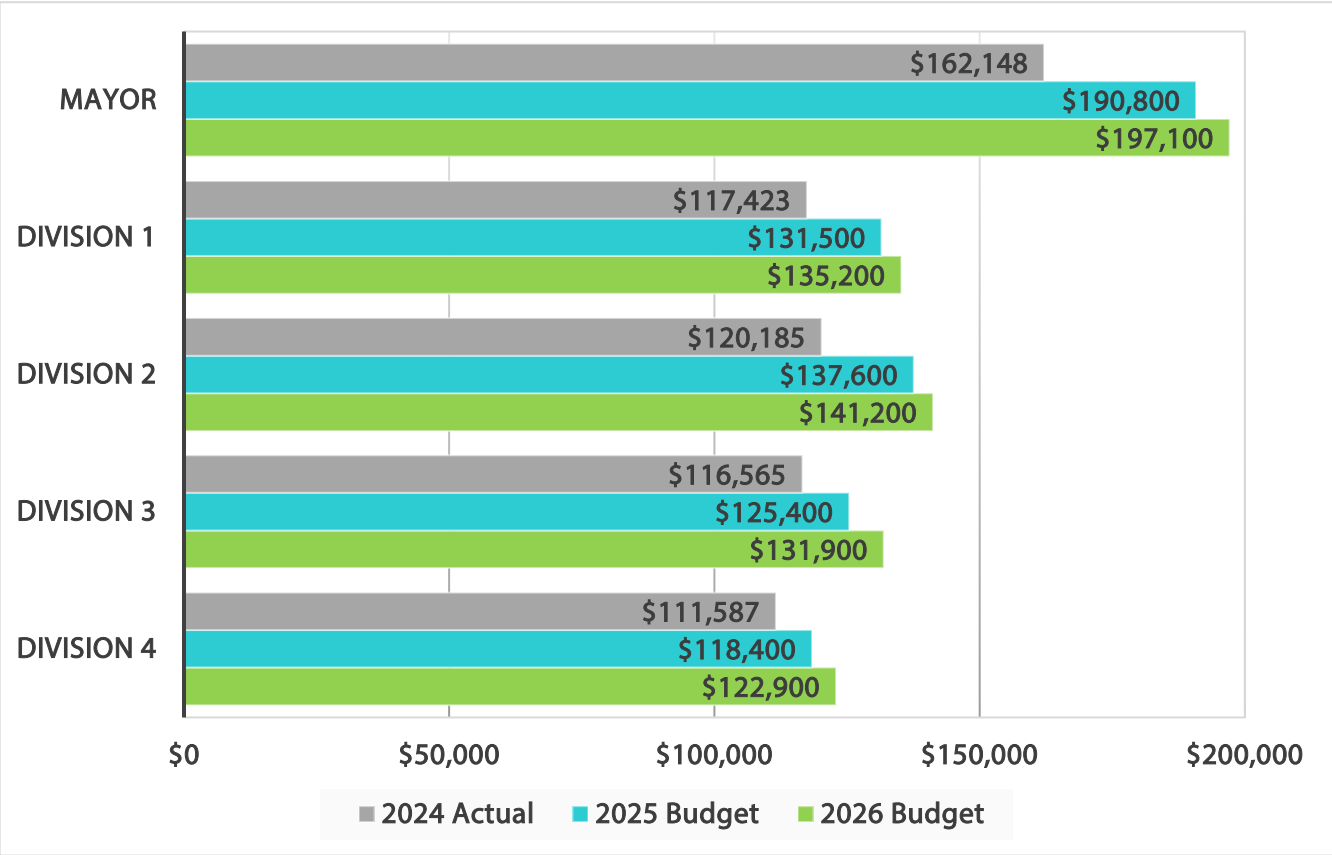


Budgeted Expenditures





2026 Council Budget Expenditure

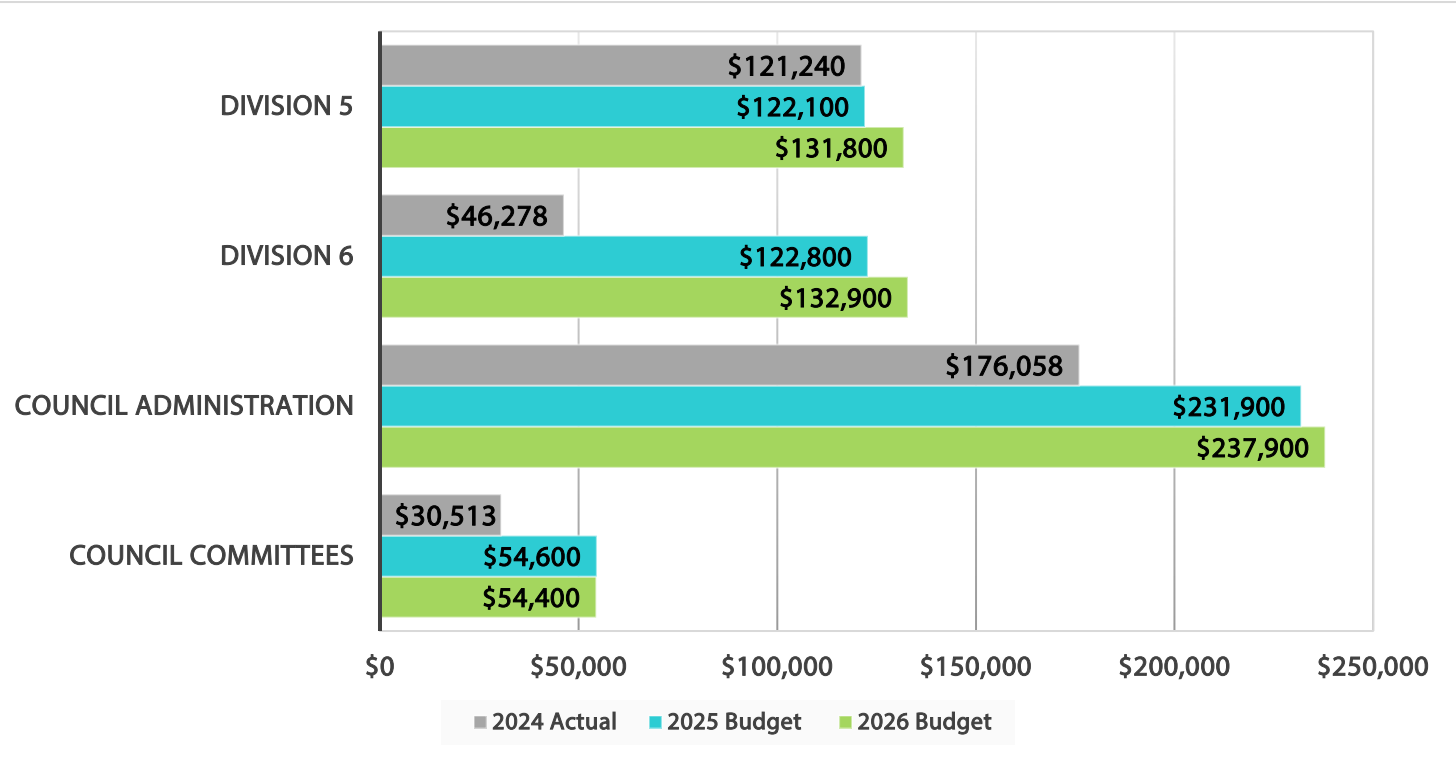


OVERALL COMMENTS

- Pursuant to Policy C-AD22, Councilors are allocated \$5,000 each related to training for the duration of the four-year term



2026 Council Budget Expenditure (cont'd)

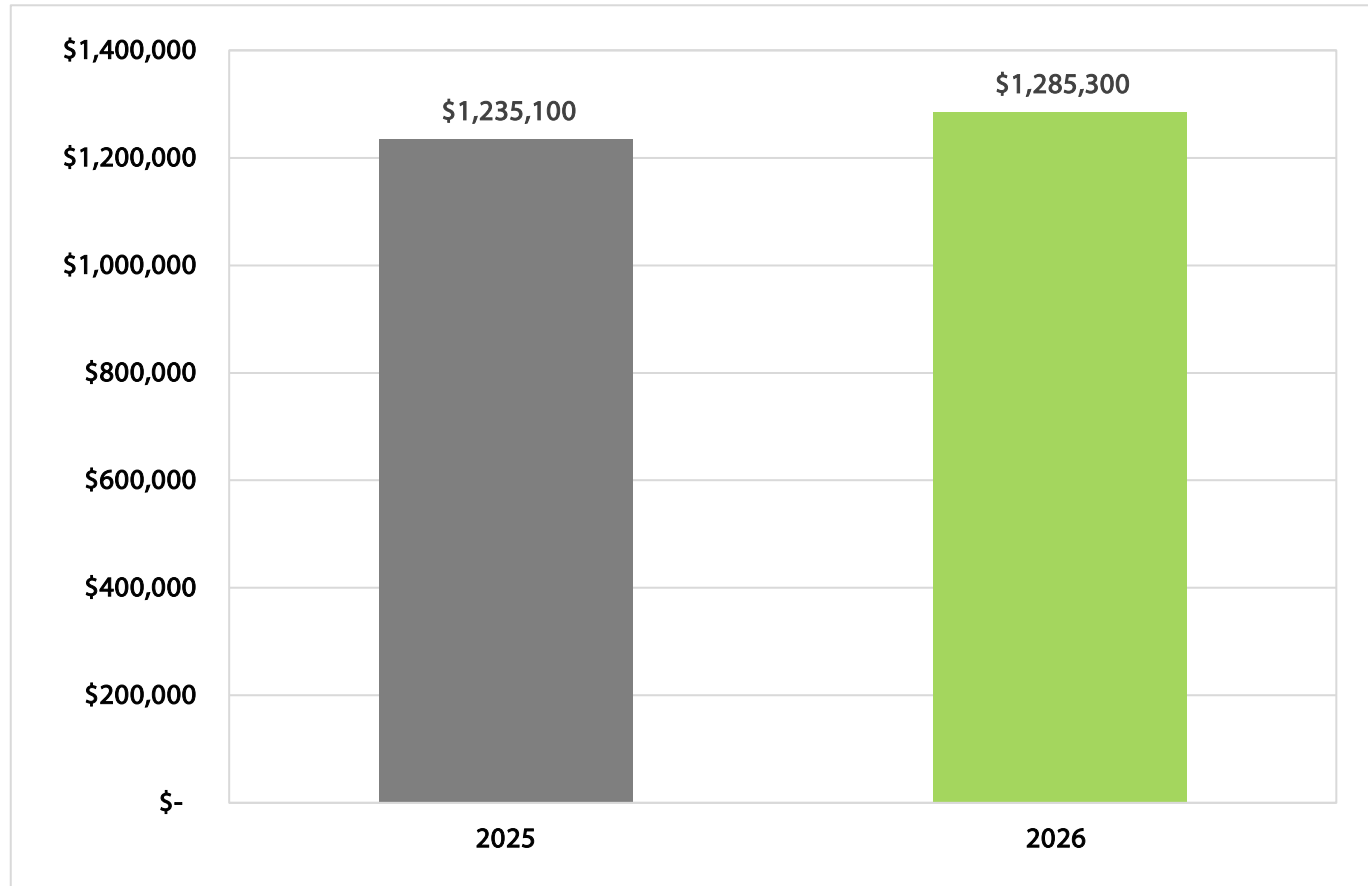


OVERALL COMMENTS

- Pursuant to Policy C-AD22, Councilors are allocated \$5,000 each for the duration of the four-year term



Operating Budget Change



Net Base Change = \$50,200

Questions?

