

2026
Council
Budget Presentation

November 25, 2025



### Council





# Council Overview

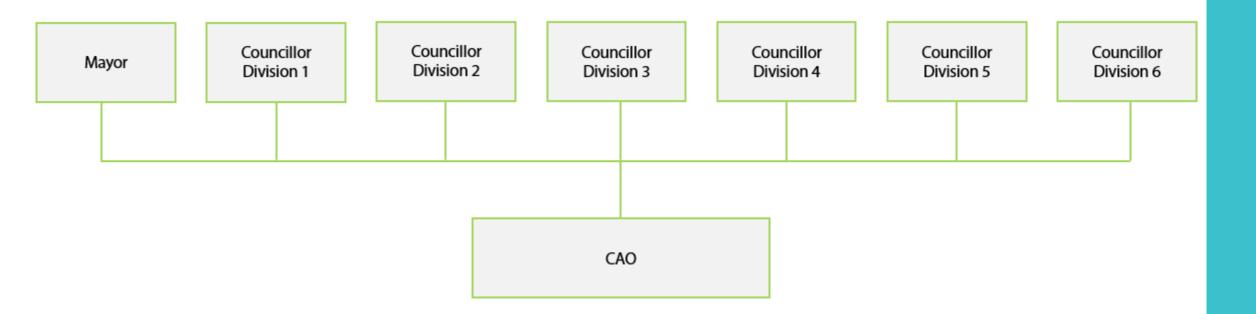
#### **Description**

Parkland County Council serves the residents by providing sound governance and oversight of the services, facilities and programs that make Parkland County a safe and viable community. This is achieved by Council determining the overall vision for the community and establishing a Strategic Plan that serves as the roadmap for Council during their term. Council is also responsible for reviewing and approving bylaws and policies.



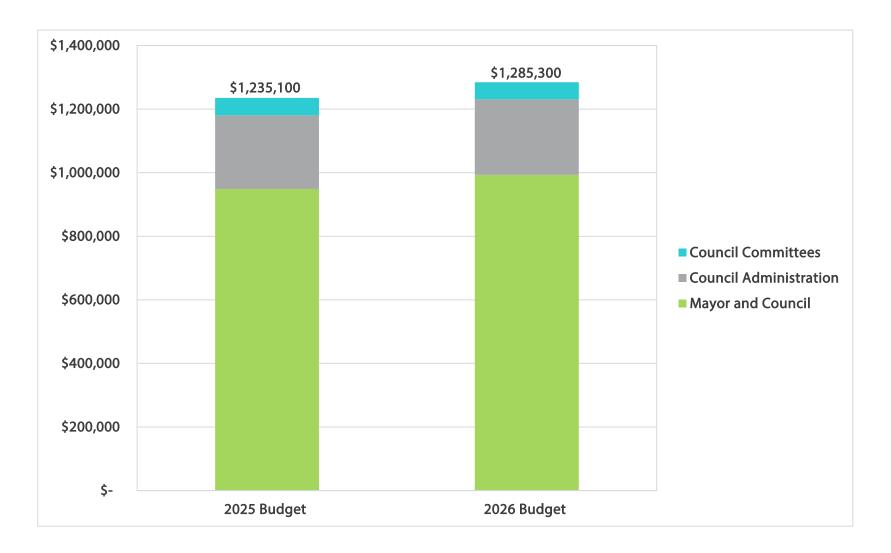


### Organizational Chart





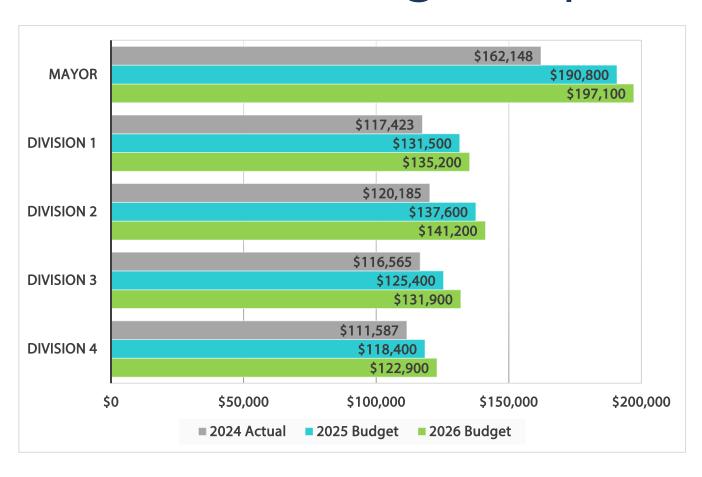
### **Budgeted Expenditures**







### 2026 Council Budget Expenditure



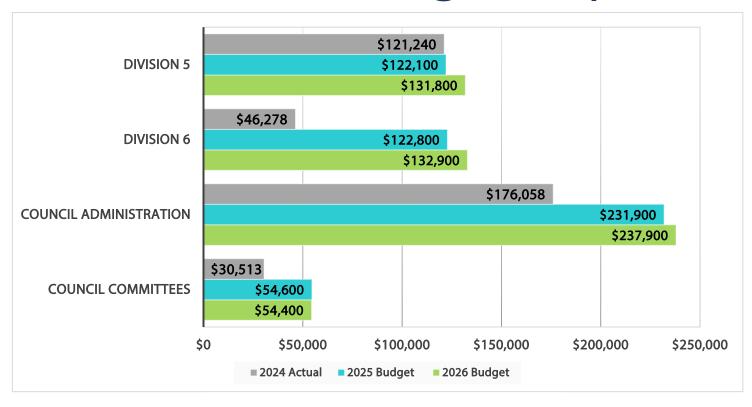
#### **OVERALL COMMENTS**

 Pursuant to Policy C-AD22, Councilors are allocated \$5,000 each related to training for the duration of the four-year term





### 2026 Council Budget Expenditure (cont'd)

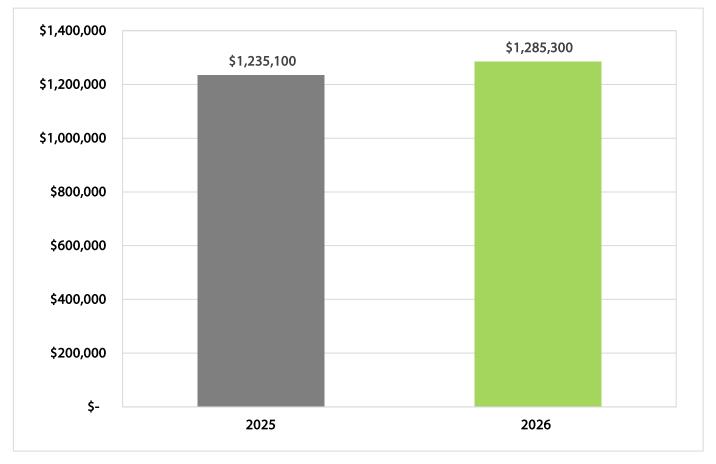


#### **OVERALL COMMENTS**

 Pursuant to Policy C-AD22, Councilors are allocated \$5,000 each for the duration of the four-year term



### Operating Budget Change



Net Base Change = \$50,200



## Questions?

