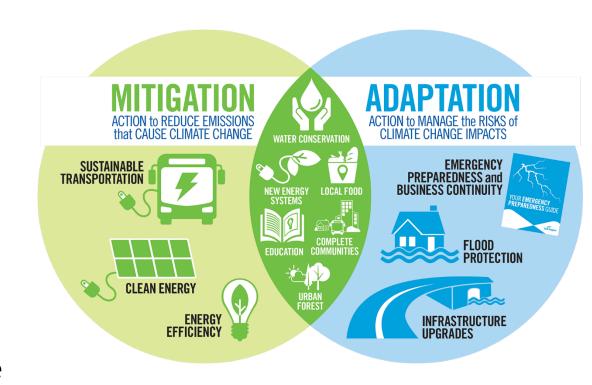


GRANT FUNDING FOR ENERGY REDUCTION PROJECTS AT COUNTY FACILITIES

COUNCIL MEETING DEC 9, 2025

BENEFITS OF EFFECTIVE ENERGY MANAGEMENT

- Benefits of an Energy Management Plan:
 - Lower Operating Costs
 - Improve BuildingPerformance
 - Reduce Environmental Impact
 - Enhance Accountability
 - Guide Community-Wide Efforts

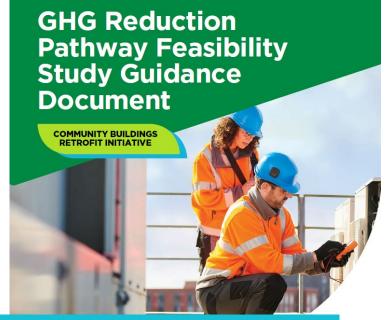






CONTEXT/BACKGROUND

Program	Funding	Council	Key Deliverables
		\$ cont.	
Government of Alberta	\$180,000	\$54,000	Employ a two-year temporary position.
		over 2	
Municipal Climate		years	Facility energy use measurement, analysis
Change Action Centre			and tracking.
Municipal Energy			
Manager Program			Energy audit on (at least) the highest
			energy-consuming municipal building.
			Implement staff education and behavior
			change programs to increase energy and
			climate change literacy
			Energy Management Plan covering at least 3
			years.
			Implement actions that achieve a 5% GHG
			reduction in year 1 and year 2.
Federal Government	\$134,880	\$34,000	Energy audits on 13 County Facilities.
		over 1	
Green Municipal Fund		year	2 Stakeholder Workshops to inform the
Community Buildings			details of a GHG reduction pathway for the
Retrofit Initiative GHG			audited County facilities.
Reduction Pathway			
Feasibility			GHG reduction pathway feasibility report.



Municipal Energy Manager Program GUIDEBOOK

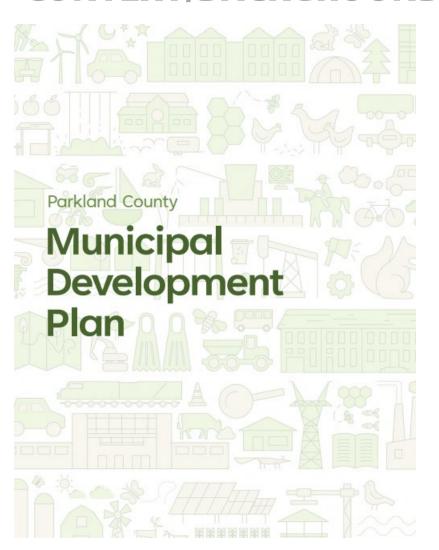
2025

This Guidebook provides an overview of the eligibility requirements, available funding, and process for municipalities to participate in the Municipal Energy Manager program.





CONTEXT/BACKGROUND



4.2.4 Climate Mitigation & Adaptation

- Develop and implement a Climate Change Adaptation Plan that addresses climate risks and vulnerabilities and prioritizes nature-based solutions.
- Measure and reduce Parkland County operational greenhouse gas emissions to achieve net-zero by 2050.
- Collaborate with organizations working toward outcomes aligned with the County's climate change initiatives.
- Support the growth, development and implementation of sustainable infrastructure or development projects including, but not limited to:
 - Low Impact Development;
 - ii. energy efficient and climate resilient buildings;
 - LEED ND neighbourhood certification;
 - iv. Alternative Fuel Vehicle charging; and
 - eco-industrial parks, compact community design, or other innovative development models that reduce the overall environmental footprint of a development.
- Provide incentives for Renewable Energy Microgeneration in all areas of the county, including the use of agricultural buildings or infrastructure for small scale production of renewable energy.
- Incentivize the development of sustainable infrastructure and renewable energy.
- g. Investigate the carbon sink capacity of Parkland County's natural assets and their potential to offset urban emissions in the broader region.
- h. Monitor new protocols to develop and trade carbon credits in the metropolitan region.

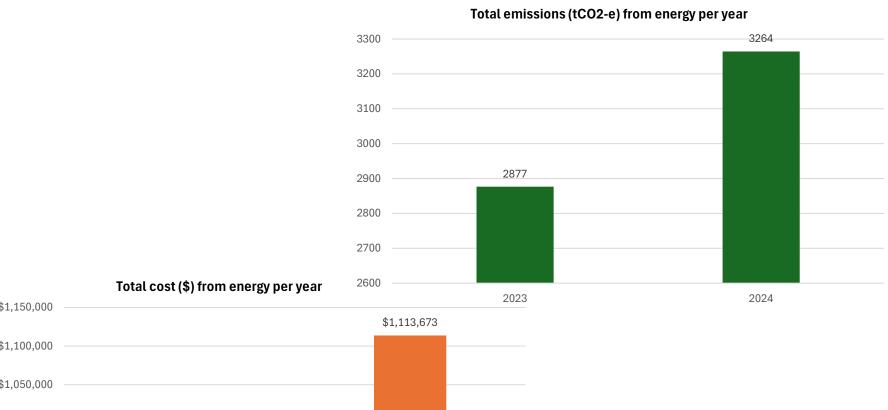


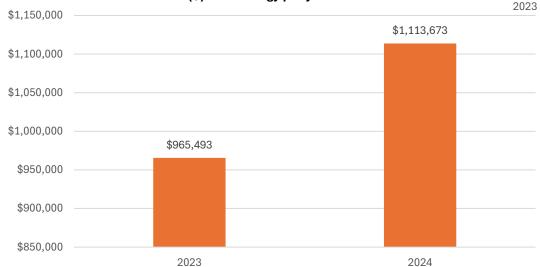
PROGRESS-UTILITY BILL ANALYSIS

G	Н	I	J	K	L	M	N	0
			Total bill cost (exc G		0.4907	tCO2e/Mwh		
2023-11-01		503.3897	\$268.59	0.247				
2023-11-01		70.6438	\$116.14					
2023-11-01		300.2993	\$493.55	0.1474				
2023-11-01	2023-11-30	123.6477	\$203.24	0.0607				
2023-11-01	2023-11-30	55.9509	\$20.13	0.0275				
2023-11-01	2023-11-30	111.8597	\$40.24	0.0549				
2023-11-01	2023-11-30	184.2296	\$45.59	0.0904				
2023-11-01	2023-11-30	3750.0575	\$3,282,54	1.8402				
2023-11-01	2023-11-30	2816.8689	\$517.80	1.3822				
2023-11-01	2023-11-30	238.8754	\$405.81	0.1172				
2023-11-01	2023-11-30	353,2611	\$580.63	0.1733				
2023-11-01	2023-11-30	55,9509	\$29.85	0.0275				
2023-11-01		474.0039	\$700.60					
2023-11-01		2781.968	\$4,417.05	1.3651				
2023-11-01		912.1807	\$401.72					
2023-11-01		2619.2094	\$1,274.00	1.2852				
2023-11-01		1130.4692	\$676.04					
2020 11 01	2023 11 30	1100.4002	\$73,748.43		Nov-23			
2023-12-01	2023-12-31	0	\$17.49	0	1404 23			
2023-12-01		n n	\$72.94	0				
2023-12-01		9251.9997	\$3,889.66	4.54				
2023-12-01			\$5,871.82					
				8.8102				
2023-12-01		17954.4359	\$2,558.99					
2023-12-01		0	\$10.17	0				
2023-12-01		5464.9988	\$724.24	2.6817				
2023-12-01		1385.0007	\$354.93					
2023-12-01		288.0005	\$171.24	0.1413				
2023-12-01		539.0001	\$124.53					
2023-12-01		936.9996	\$183.66					
2023-12-01		1290.9592	\$437.06					
2023-12-01		286.0017	\$97.44	0.1403				
2023-12-01		16903,9993	\$3,125.48					
2023-12-01		497.0002	\$264.70	0.2439				
2023-12-01		0	\$141.43	0				
2023-12-01		0	\$72.94	0				
2023-12-01		2062.0012	\$557.43	1.0118				
2023-12-01	2023-12-31	1517.8388	\$507.93	0.7448				
2023-12-01	2023-12-31	370.9997	\$175.85	0.182				
2023-12-01		375.9997	\$184.86	0.1845				
2023-12-01	2023-12-31	653.0002	\$213.78	0.3204				
2023-12-01	2023-12-31	587.0007	\$208.95	0.288				
2023-12-01	2023-12-31	724	\$562.45	0.3553				
2023-12-01	2023-12-31	262.6677	\$97.27	0.1289				
2023-12-01	2023-12-31	2675.9996	\$1,049.05	1.3131				
2023-12-01		274.8565	\$270.16	0.1349				
2023-12-01	2023-12-31	17538.0008	\$2,082.18	8.6059				
2023-12-01		302.2631	\$101.59	0.1483				
2023-12-01		9836,7404	\$1,252.06					
2023-12-01		711.9989	\$504.15					
2023-12-01		3700.999	\$594.30	1.8161				
2023-12-01		10056.0004	\$1,238.16	4.9345				
2023-12-01		3720.0013	\$1,408.01	1.8254				
2023-12-01		0120.0010	\$43.94	0				
2023-12-01		Ö	\$14.60	Ö				
2023-12-01		0	\$10.68	0				
2023-12-01		0	\$31.96	0				
2023-12-01	2023-12-31		\$31.30					



PROGRESS- BASELINE EMISSIONS







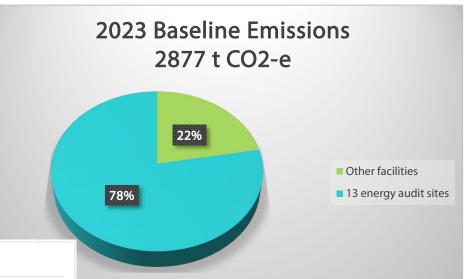
PROGRESS-COLLABORATION

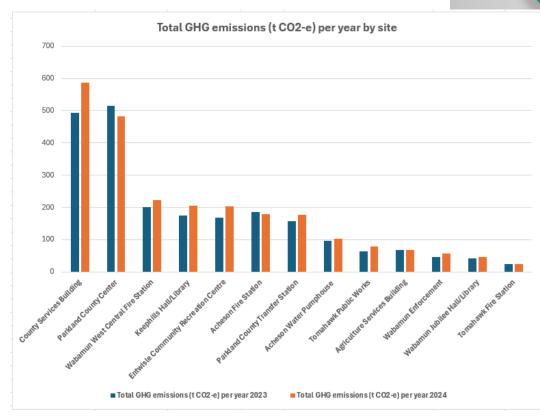
Parkland County Energy team

Title	Focus Area
Manager, Fleet & Facilities Services.	Strategic direction, advice and endorsement.
General Supervisor, Facilities Maintenance.	Upgrade work implementation support. Project identification. Providing access to building condition information and data.
Manager, Environment Services.	Strategic advice and support.
Municipal Energy Specialist	Project management, implementation and reporting.



PROGRESS-SITE SELECTION







PROGRESS-CONTRACTING



Figure 1: Study workflow



Engineering for people

Acheson Fire Station Acheson Water Pumphouse Agricultural Services Building **County Services Building Entwistle Community Recreation Centre** Keephills Hall/Library Parkland County Centre Parkland County Transfer Station Tomahawk Fire Station Tomahawk Public Works Wabamun Enforcement Wabamun Jubilee Hall/Library Wabamun West Central Fire Station





PROGRESS-STAKEHOLDER WORKSHOP





COUNCIL FACILITIES ENERGY MANAGEMENT PROJECT

STAKEHOLDER WORKSHOP OCTOBER 30, 2025



PROGRESS-ADDITIONAL FUNDING



Retrofit

Lower energy use and expenses.

Get free retrofit coaching from Alberta Ecotrust Retrofit Accelerator.



ABOUT ~

Free Expert Advice to Future-Proof Housing and Infrastructure

Driving low carbon solutions

Building local capacity

Fostering climate resilience



PROGRESS- STAFF ENGAGEMENT

STAFF INFORMATION SESSION: SOLAR FOR YOUR HOME

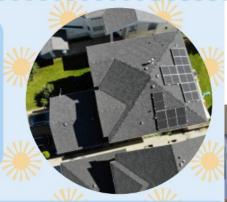
Thursday June 19th

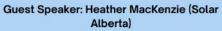
10:00-11:00 a.m. in CSB Training Room. Morning tea provided.

Or 12:15-1:15 p.m. in PCC Council Chambers. Light lunch provided.

RSVP by June 12th to agriculture@parklandcounty.com (specify which session)

Have you ever wanted to know about solar for your home? Join us to hear about the basics and have your questions answered! The session will run twice, come to whichever works best for you. We hope to see you there!





Heather is the Executive Director of Solar Alberta, where she and her team are working hard to make it easier for Albertan's to access solar. She is a seasoned leader, community organizer, and green business advocate. Prior to becoming the

Executive Director of Solar Alberta, she worked as a government relations professional, ran her own business, and served as an elected Trustee on the Edmonton Public School Board. She is in the midst of completing a Masters in Public Administration, has a Masters in International Development, and has undergraduate degrees in both Sociology and History.



Heidi Hamm ② • You Sustainability Leader - Collaborative Facilitator - Clean Energy Transition advocate 4mo • ⑤

It was great to host **Heather MacKenzie** from **Solar Alberta** today for an excellent solar info session with staff at Parkland County.









NEW OPPORTUNITIES

COMMUNITY ENERGY CONSERVATION PROGRAM

GUIDEBOOK

Project	Total cost	Grant funding	Energy reduction/year	GHG (tCO2e) reduction/y ear	Cost reduction/year
County Services Building rooftop unit heaters upgrade	\$45,900	\$22,950	24,986 kWh	5.87	\$2,998
County Services Building lighting upgrade and controls	\$75,578	\$37,789	29,956 kWh	14	\$3,595
Jubilee Hall replacement of Make Up Air unit with rooftop unit and kitchen Make Up Air unit upgrade	\$80,000	\$40,000	26,300 kWh	5.4	\$3,156
Acheson Fire Station lighting upgrade	\$27,950	\$13,975	22,271 kWh	10	\$2,673
Total	\$229,428	\$114,714	103,513 kWh	35.27	\$12,422



NEW OPPORTUNITIES

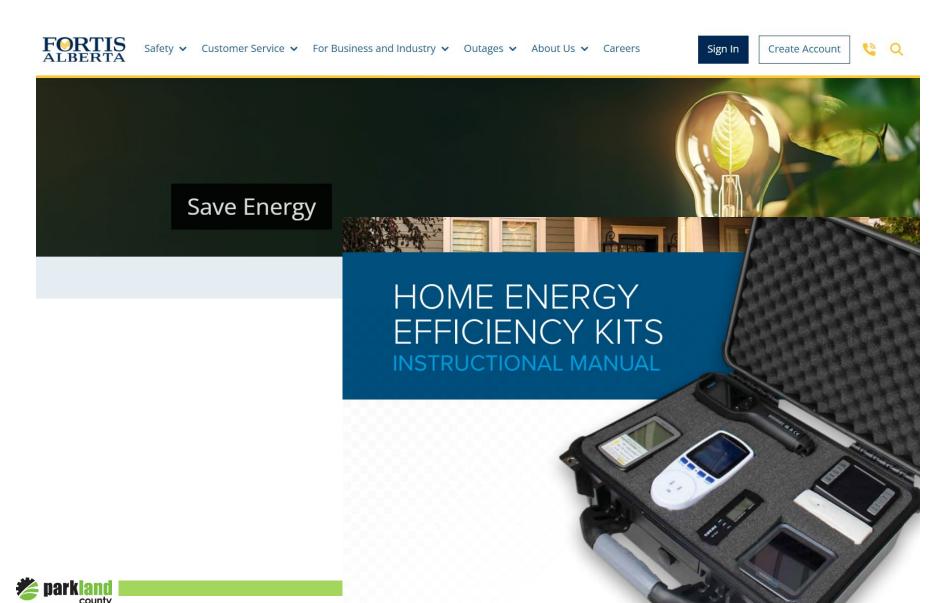




Site	Grant funding for energy audit
Acheson Zone 4 Reservoir Ranchers – 26217 Township Rd 530A	\$6,100
Highlands Sanitary Lift Station – 8685 279 St, Parkland County	\$6,100
Sewage Lift Station, Wabamun – 4809 51 Ave, Wabamun	\$6,100
Water Treatment Plant, Wabamun – 5120 53 St, Wabamun	\$12,000
Total	\$30,300



NEW OPPORTUNITIES



SAVING MONEY AND EMISSIONS

Program	Funding	Status
Alberta Ecotrust Retrofit Accelerator	\$44,090	Confirmed
Climate Ready Infrastructure Service	\$35,000	Confirmed
Strategic Energy Management for Industry	\$30,300	Confirmed
Fortis Save Energy	\$7,500	Confirmed
Community Energy Conservation Program	\$114,714	Application In Progress
Total	\$231,604	-



RECOMMENDATIONS AND NEXT STEPS

We recommend that Council

- 1. Receive this update for information
- 2. Approve the addition of up to \$152,514 in the Agriculture and Environment Services 2026 Budget to be funded as follows
 - a. Provincial Community Energy Conservation Program \$114,714
 - b. Provincial Strategic Energy Management for Industry Program \$30,300
 - c. Fortis Save Energy Grant \$7,500





QUESTIONS AND DISCUSSION