

## Performance & Project Update

Meeting November 4, 2025





## Introduction

#### **Progress towards Strategic Goals**

Effective performance monitoring is crucial for continuous improvement and ensuring alignment between strategy, action, and results.



#### **Key Themes**

- Includes a performance measure update
- Focuses on key projects for 2025
- Provides a snapshot of progress and budget health
- Identifies strategic alignment

#### **PILLAR A**

#### **Connected Communities**

We recognize the diversity of Parkland County's communities, while fostering a united and shared vision for Parkland as a whole.

#### **PILLAR B**

#### **Strategic Economic Diversification**

We support the continuation and evolution of traditional economic activities, while pursuing new opportunities for diversified and sustainable growth.

#### **PILLAR C**

#### **Respected Environment + Agriculture**

We respect the natural environment, recognizing Parkland County's biodiversity and unique natural beauty, the land's value for agricultural purposes, and ensuring our commitment to sustainable agricultural and environmental practices.

#### **PILLAR D**

#### **Responsible Leadership**

We maintain the public's trust through transparent and fair decision-making, superior service delivery, and effective engagement.





### **Performance Measures**

#### **Performance Measurement & Reporting Project Underway**

Goal: refresh performance measurement and reporting processes

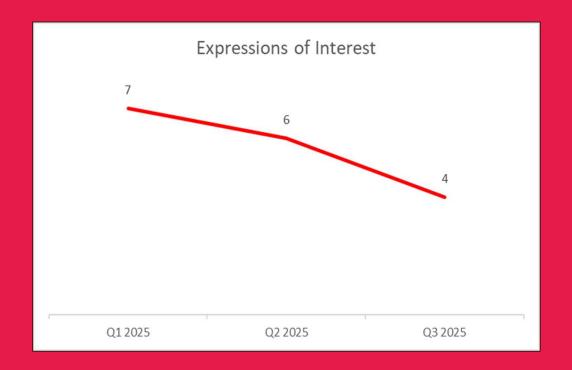
- Pilot approach being taken
- Commenced with Pillar C Respected Environment & Agriculture





## Performance Measure Update

#### Goal C3



Parkland County
producers are
embracing programs
like ALUS, showing
their commitment to
sustainable agriculture
practices.



## Project Health

#### **Components:**

- Budget is the project within budget
- Timeline how the project is proceeding to schedule
- Resources if the project has the people, supplies and materials required for project success

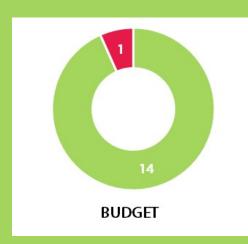
#### Legend

- On hold action or project is temporarily paused
- Caution some obstacles
   identified and slowing progress
- Track action or project is progressing well with little-tono issues
- Off Track significant obstacle(s) blocking progress



## Project Health Summary

Delivering Results While Navigating Timeline Challenges







- All projects have the people, supplies and materials required for project success
- The majority of projects are on track for budget
- For timelines, 9 projects are on track, another 3 are in caution status and 3 are off track
- 8 projects have been completed in 2025



## \*

**Associated** 

with Priority

## Natural Assets Management (2023-2025)

Lead:

Agriculture + Environment Services

#### **Project description**

Completion of a natural asset inventory, condition assessment and ecosystem service valuation.

#### **Project outcome**

Natural assets provide essential services to the community in an efficient and cost-effective way.



#### \*

# Agricultural Impact Assessment Guidelines (2025-2026)

#### **Project description**

Establish clear and consistent requirements for Agricultural Impact Assessments within Parkland County.

#### **Project outcome**

Administration has a clearer understanding of the impacts of a particular development and makes well-informed land use decisions while providing recommended mitigation measures.







#### Associated with Priority Strategy (D2)

## Single Sign-On Web Portal (2024-2025)

Lead:

Communications + Customer Service

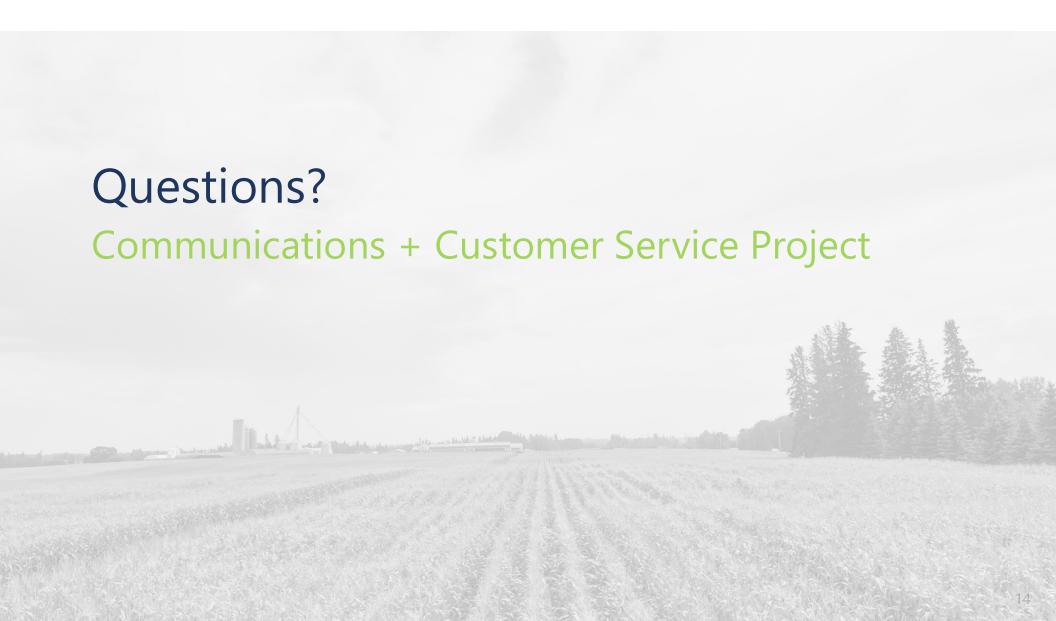
#### **Project description**

Launch a single-sign-on portal on County website.

#### **Project outcome**

Residents have another avenue to receive up-to-date and timely information on matters of importance to them.









## Water & Wastewater Master Plans (2025-2026)

Lead:

#### **Project description**

The development of comprehensive Water & Wastewater Master Plans which will inventory existing systems identify future needs, and present servicing concepts to maximize use of existing and future systems.

#### **Project outcome**

A comprehensive assessment of current performance of the County's water and wastewater systems will identify improvements and long-term servicing strategies.





## Acheson Intersection Improvements (2024-2025)

#### **Project description**

Improvements at two intersections along Highway 16A:

- 1. Spruce Valley Road and
- 2. Pinchbeck/Bevington Road.

#### **Project outcome**

This project will greatly improve traffic movement in the Acheson Industrial Area. Businesses operating in the area will benefit as efficient freight transport systems improve market access, resulting in lower operating costs.

Lead: Engineering Services







Timeline Health



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## Associated with Priority

Strategy (B1)

### Acheson/ Big Lake Transportation Impact Assessment Update (2024-2025)

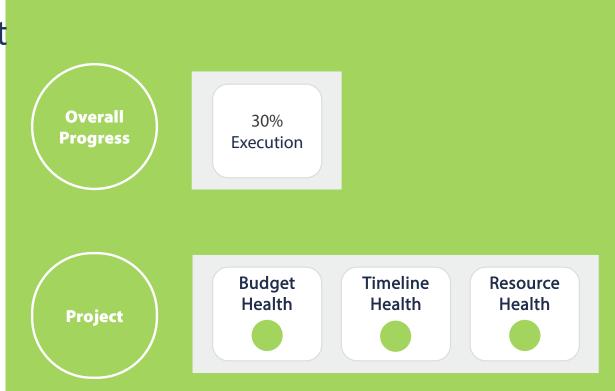
Lead:

#### **Project description**

This project will evaluate the current roadway network to guide future roadway improvements in the Acheson / Big Lake area.

#### **Project outcome**

This project benefits residents and business owners, as it supports future growth and strategic expansion.





## Wabamun Wastewater System Review & Rehabilitation (2024-2025)

Lead:

#### **Project description**

Wabamun Wastewater System Review and infrastructure project to rehabilitate the existing wastewater lagoon in Wabamun.

#### **Project outcome**

The maintenance and repair of the main wastewater line will prevent contamination and protect water quality and public health.







**Associated** 

## Engagement Program Review (2024-2025)

Lead:

Governance & Engagement

#### **Project description**

A review of existing internal and external engagement practices.

#### **Project outcome**

A standardized public engagement process ensuring meaningful public engagement and enabling more informed decisions and greater public understanding.



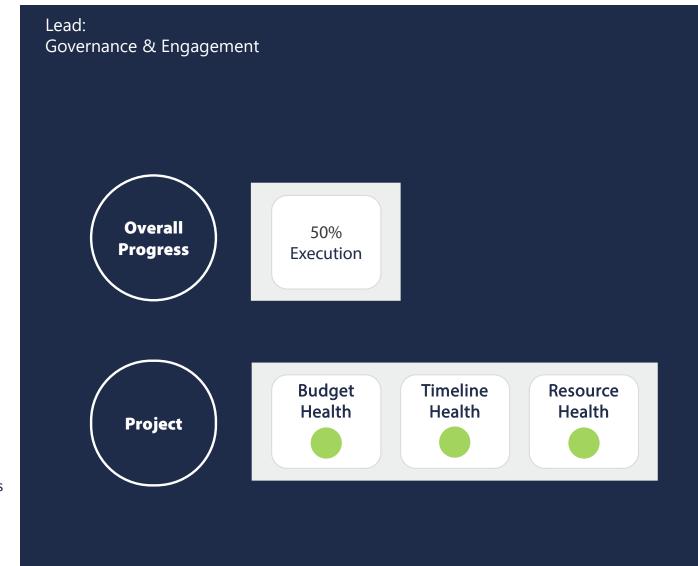
## Governing Document Data Repository (2025)

#### **Project description**

A new tool to enhance the way governance documents are tracked and managed.

#### **Project outcome**

Ensuring compliance in the County's governing documents helps to reduce financial and reputational risks for the County.



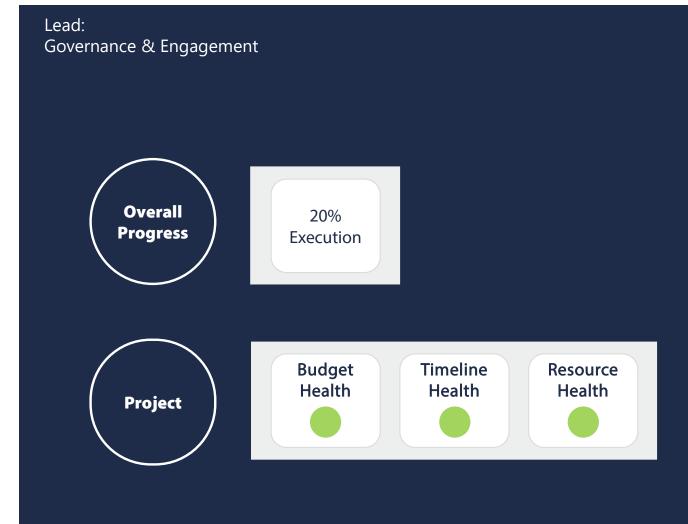
### Advocacy Plan (2025-2026)

#### **Project description**

Create an advocacy framework, formal advocacy plan, and associated process improvements.

#### **Project outcome**

Well-coordinated advocacy strategies will help the County focus its efforts on the issues that matter most to residents and align with Council's strategic vision.







#### Associated with Priority Strategy (B1)

## Operational Process Review (2024-2025)

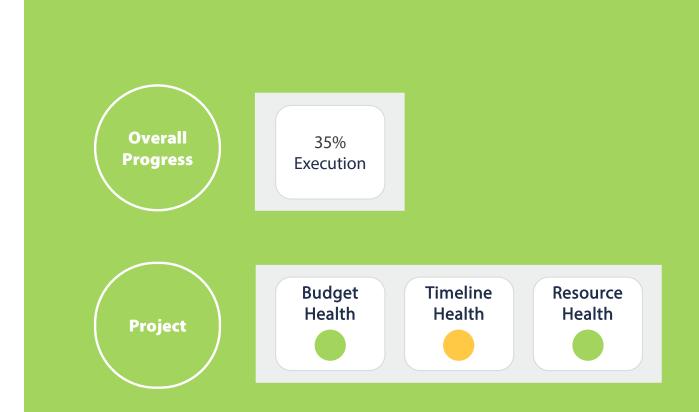
Lead:

#### **Project description**

A review of land use planning permitting operations for efficiency and effectiveness.

#### **Project outcome**

Optimized permitting and approval processes which will benefit County businesses and residents.



### Area Structure Plan (ASP) Program Review (2024-2026)

#### **Project description**

Completing a review of the County's existing ASPs to determine their alignment with the new Municipal Development Plan.

#### **Project outcome**

A review of existing ASPs to evaluate whether the documents are in alignment with the new Municipal Development Plan and meeting the needs of the community.



## Land Use Bylaw ReDesign

#### **Project description**

(2023-2025)

Review and update of the County's Land Use Bylaw (LUB).

#### **Project outcome**

An updated LUB with clear, well-defined regulations that are easy to understand and apply, as well as the integration of the hamlet of Wabamun into the LUB.













# Wabamun Waterfront Area Improvements (2024-2026)

#### **Project description**

Improvement of the Wabamun waterfront area including the installation of an updated spray park, expanded beach and recreation area, as well as, infrastructure improvements to support future marina, public beach and swimming pond.

#### **Project outcome**

These improvements are key to encouraging future growth of the community and boosting local tourism opportunities.

Lead: Strategic Growth

#### Waterfront Park



100% Complete



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Lead: Strategic Growth

## Marina & Swim Pond



35% Execution









Resource Health









Associated

with Priority Strategy (A1)

## Rural Internet Initiatives (2024-2027)

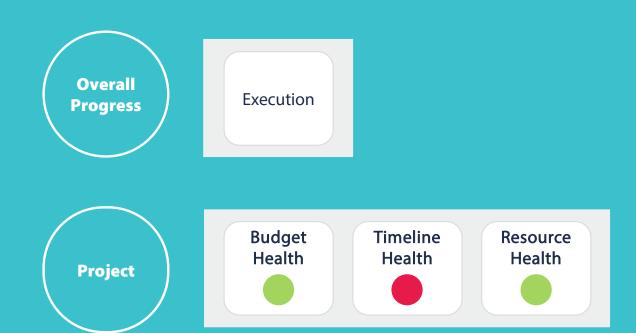
#### **Project description**

This project aims at addressing challenges facing the County's internet infrastructure.

#### **Project outcome**

Improved rural internet connectivity will provide our residents more affordable and efficient access to basic amenities such as education, health care, public safety and government services.

Lead: Technology + Digital Services



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## IT Optimization Playbook (2025-2028)

#### **Project description**

Phased improvements to the County's internal information technology services.

#### **Project outcome**

The completion of the project will enhance the overall efficiency and effectiveness of the organization.

