

2026

Executive
Administration
Council Budget
Presentation

November 25, 2025



# **Executive**Administration





## **Executive Administration**

### Overview

#### **Description**

Executive Administration oversees the coordination of County operations, ensuring that Council directives and Strategic Plan initiatives are effectively implemented.

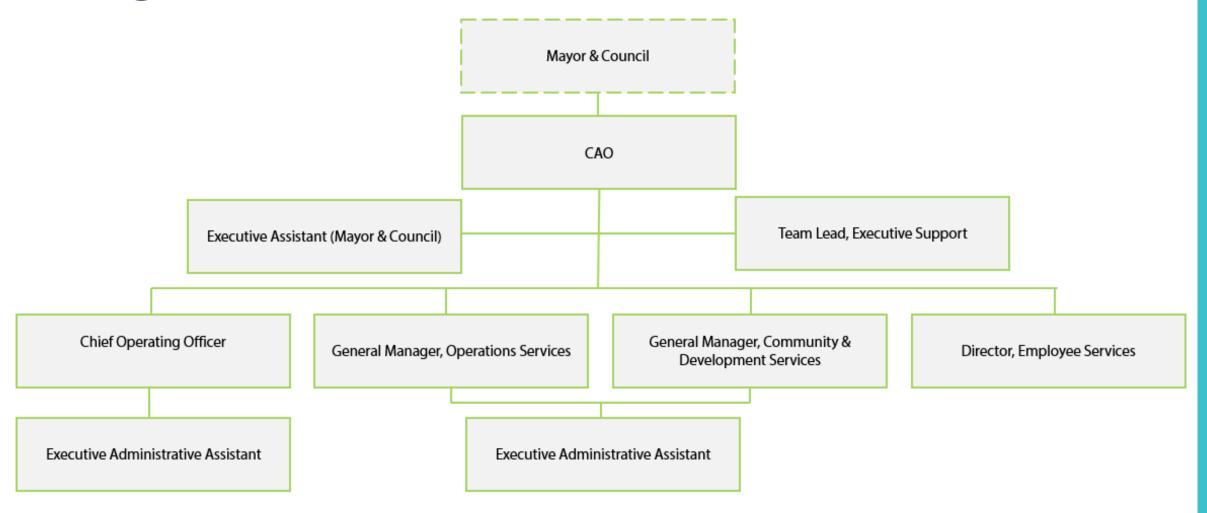
The CAO serves as the County's top executive, responsible for the overall leadership and efficient management of the organization. The General Managers lead specific departments, each accountable for delivering services and managing operations within their designated areas.

#### **Services**

General Administration

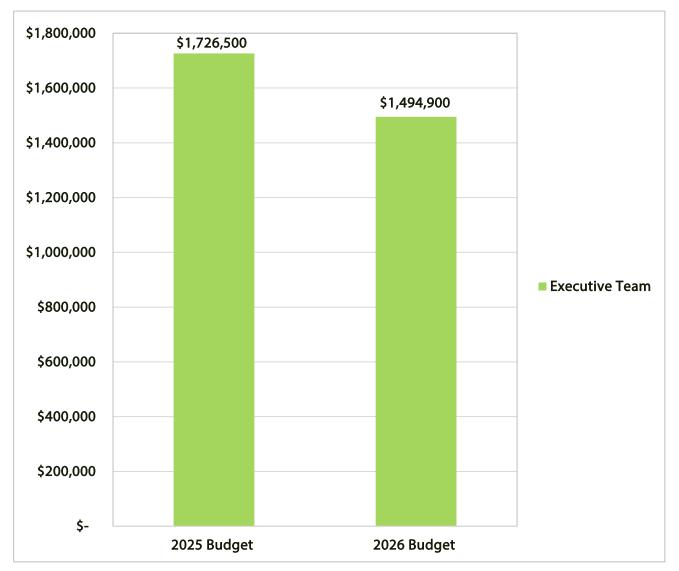


# Organizational Chart



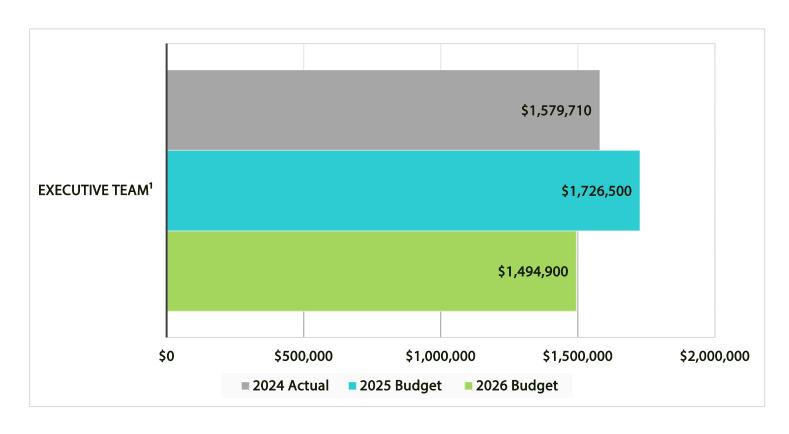


## **Budgeted Expenditures**





## 2026 Executive Administration Budget Expenditure

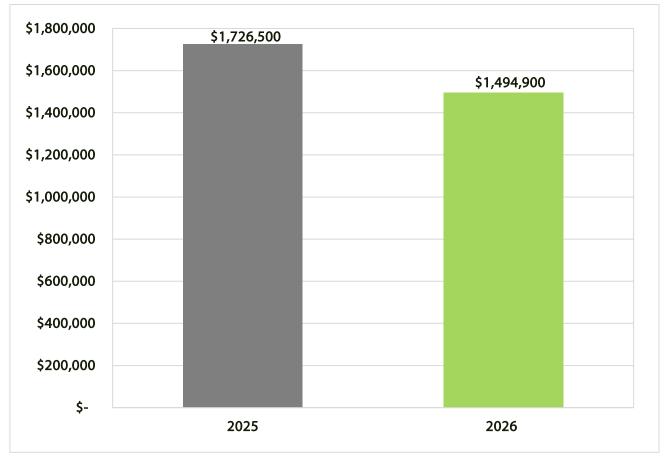


#### **OVERALL COMMENTS**

Decrease due to the discontinued
 Development Services
 General Manager role



## Operating Budget Change



Net Base Change = (\$231,600)



## Operating Projects 2026





## Capital Projects 2026





# Questions?

