



2026

Executive Administration Council Budget Presentation

November 25, 2025



Executive Administration





Executive Administration

Overview

Description

Executive Administration oversees the coordination of County operations, ensuring that Council directives and Strategic Plan initiatives are effectively implemented.

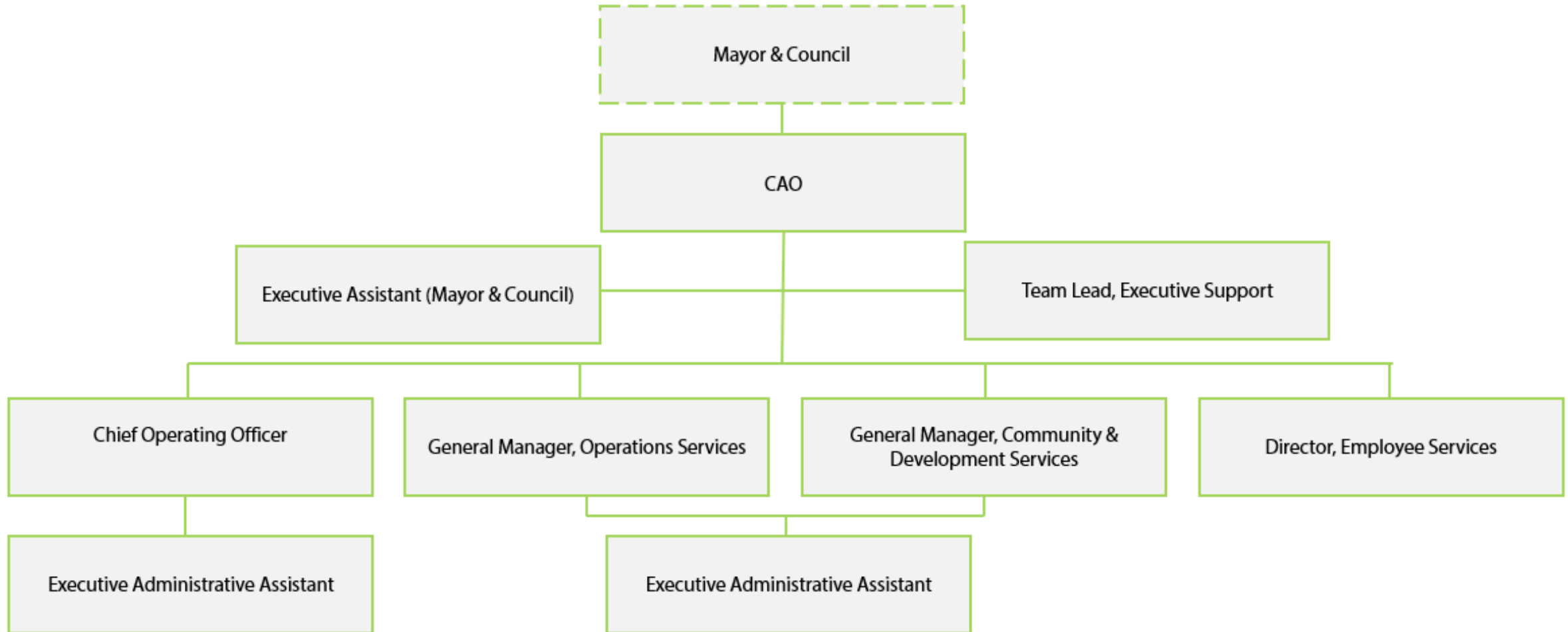
The CAO serves as the County's top executive, responsible for the overall leadership and efficient management of the organization. The General Managers lead specific departments, each accountable for delivering services and managing operations within their designated areas.

Services

- General Administration

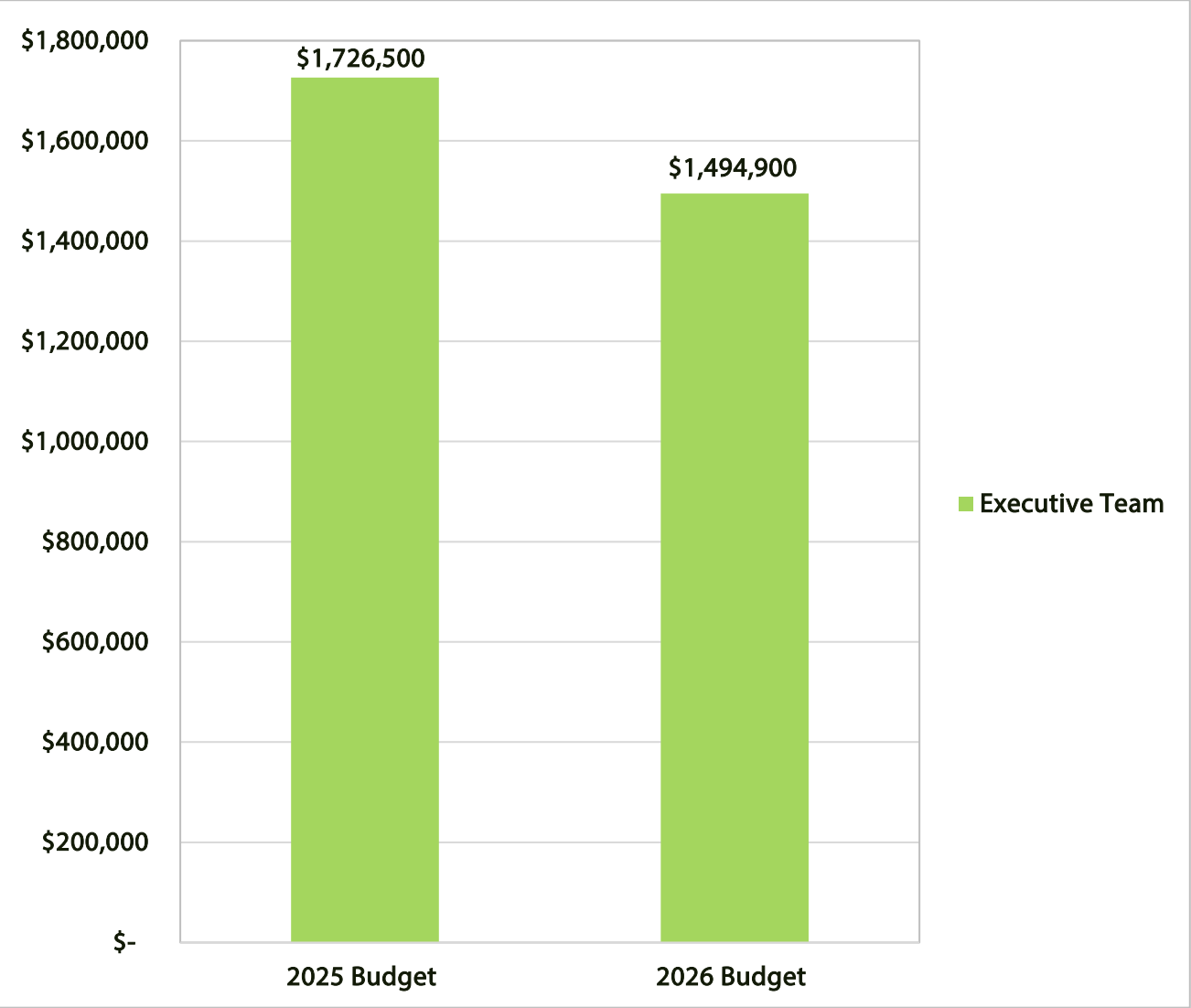


Organizational Chart



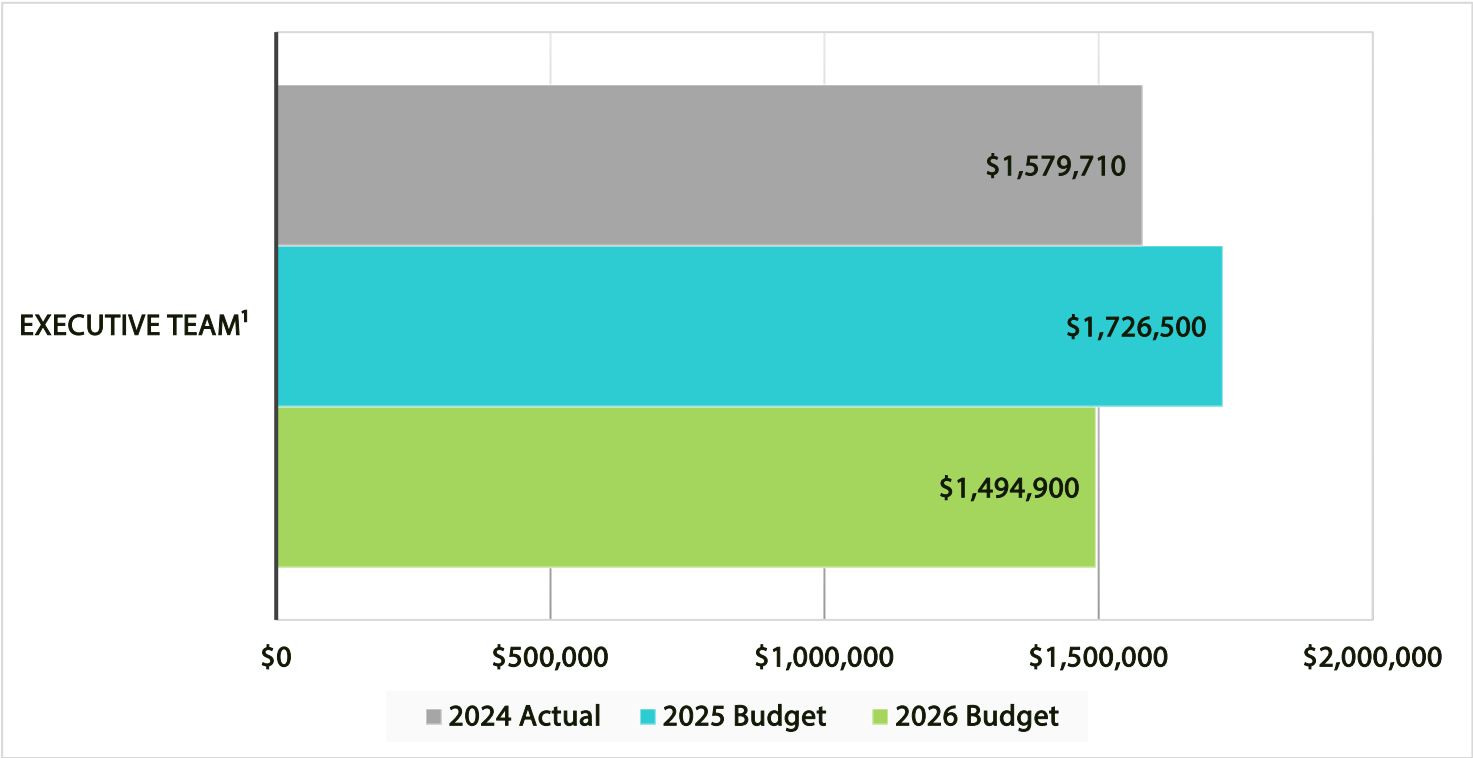


Budgeted Expenditures





2026 Executive Administration Budget Expenditure

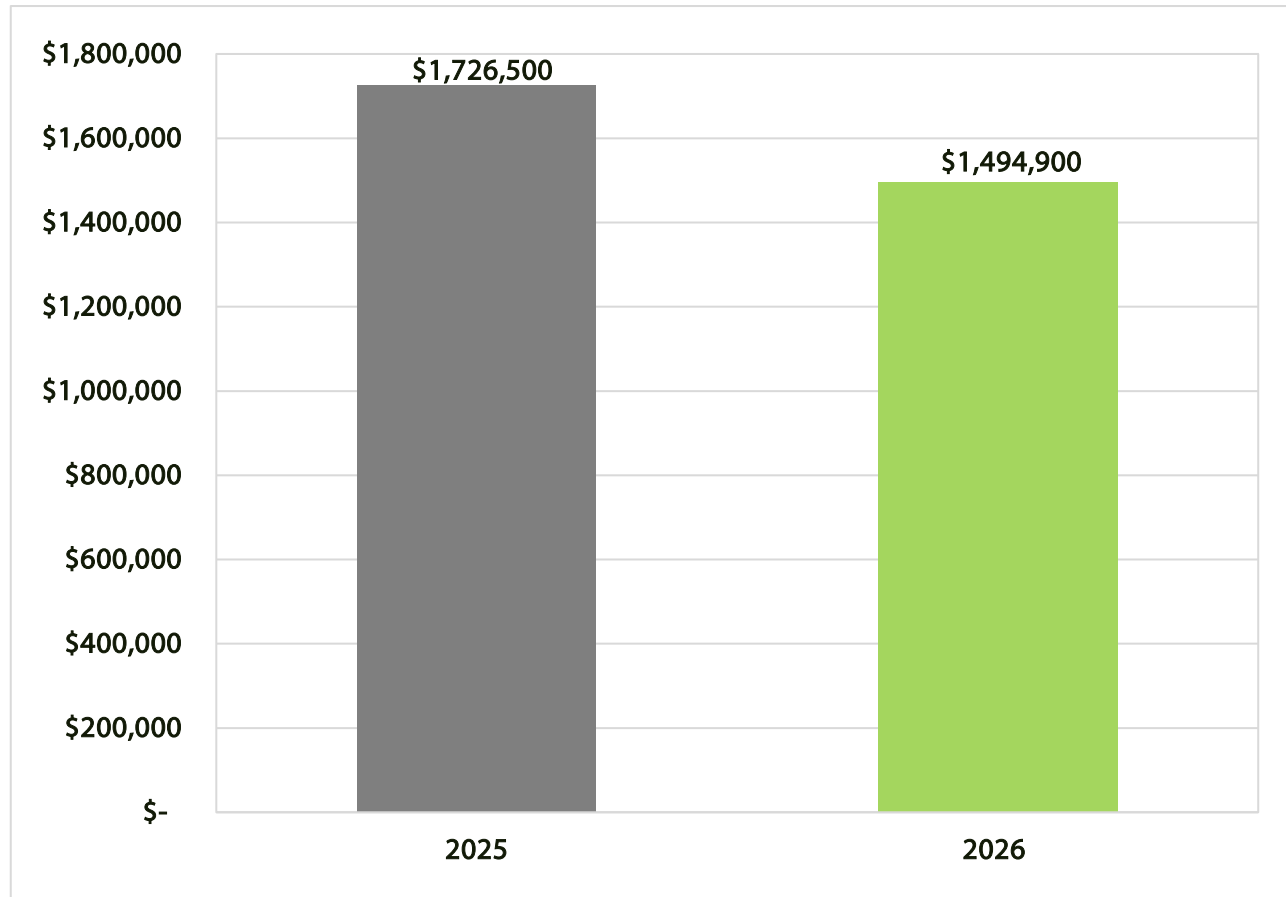


OVERALL COMMENTS

1. Decrease due to the discontinued Development Services General Manager role



Operating Budget Change



Net Base Change = (\$231,600)



Operating Projects 2026



Complete Communities

- No projects



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- No projects



Capital Projects 2026



Complete Communities

- No projects



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- No projects

Questions?

