Strategic, Corporate and 2019 Budget Planning Timeline

May

Budget Kickoff

Review of 2019 Projects List

June

Council Approval of Budget Philosophy, Budget Calendar, Fees and Charges

Budget documents filled out by departments (budget initiatives, staffing initiatives, business plan, budget template and financial schedules)

July - August

Review and consolidation of budget documentation submitted by each department

September

Department budget presentations to Executive Committee and finalization of budget based on decisions

October

Finalized budget presentation by Chief Financial Office to Executive Committee

November

Budget Presentations to Council

December

Council Approval of the 2019 Capital & Operating Budget & Business Plans