

2013 Budget Presentation



The Beginning



The Beginning Takes Shape

**1989** Don Gray Barn



## The Gray Barn





The Founders Building

**1989** Don Gray Barn **1992** Founders Building



**1997** Brightbank Church

> **1989** Don Gray Barn

**1992** Founders Building



### Bright Bank Church



1999 Old Pole Shed

**1997** Brightbank Church

> **1989** Don Gray Barn

**1992** Founders Building



1999 Old Pole Shed

2000

Baron Barn

**1997** Brightbank Church

> **1989** Don Gray Barn

**1992** Founders Building

Story Plain & Parkland Society Pioneer Museum

# The Baron Barn



1999 Old Pole Shed

**2001** Armbruster House

**1997** Brightbank Church **2000** Baron Barn

**1989** Don Gray Barn 1992 Founders Building



1999 Old Pole Shed **SAWMILL 2003** 

2001 Armbruster House

**1997** Brightbank Church **2000** Baron Barn

**1992** Founders Building

**1989** Don Gray Barn





# The Tea House



ery ys Old Pole Sied **SAWMILL 2003** 

**2004** Pahal House

2001 Armbruster House

**1997** Brightbank Church **2000** Baron Barn

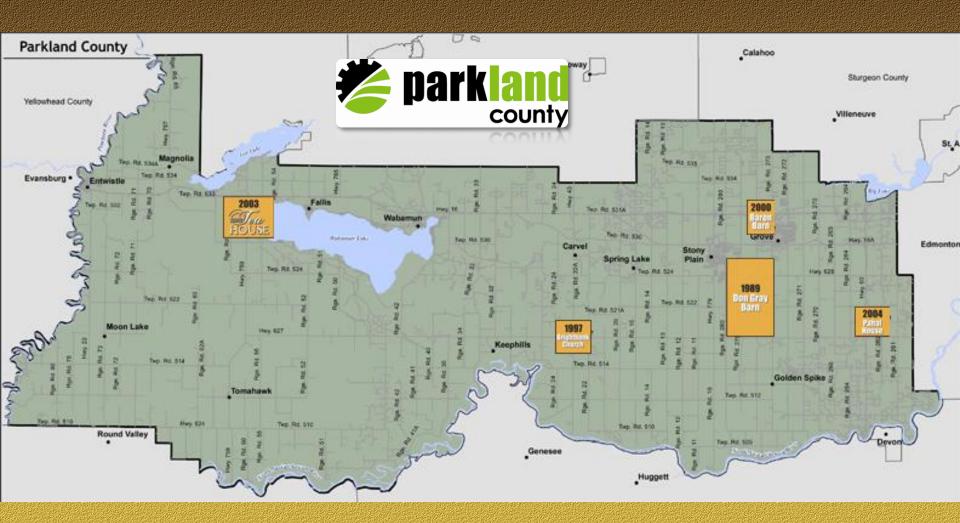
**1992** Founders Building

**1989** Don Gray Barn





# The Palal House



**2004** Pahal House

**2001** Armbruster House

1997 Brightbank Church

> **1989** Don Gray Barn



**2005** Blacksmith Shop Old Pole Shed

1999

**2000** Baron Barn

Archive
Room
2008
1992
Founders
Building
2008
Resource
Room





**2004** Pahal House

**2001** Armbruster House

**1997** Brightbank Church

> **1989** Don Gray Barn



2005 Blacksmith Shop 1999 Old Pole Stied

2008 Heritage Building

**2000** Baron Barn

Archive
Room
1992
Founders
Building
2008
Resource
Room





**2004** Pahal House

**2001** Armbruster House

**1997** Brightbank Church 2909 Office

**1989** Don Gray Barn



**2005** Blacksmith Shop 1999 Old Pole Shed

2008 Heritage Building

**2000** Baron Barn

Archive
Room **1992 2008**Founders
Building **2008**Resource
Room





# The MD Office



**2010** Darimont House

Machinery Displays

**2004** Pahal House

**2001** Armbruster House **2010** Old Town Hall

**1997** Brightbank Church **2010** Warden Sehool 2909 MD Diffice

**1989** Don Gray Barn



SAWMILL **2003** 

2005 Blacksmith Shop 1999 Old Pole Stied

2008
Heritage
Building

**2000** Baron Barn

Archive
Room
Room
1992
2008
Founders
Building
2008
Resource
Room

**2010** Museum Office



### The Warden School & Darimont House





**Pavilion Heads South** 

2010 Darimont House

Machinery Displays

2004 Pahal House

2001 Armbruster House

<del>2010</del> Town Hall

1997 Brightbank Church

2010 Warden School

<del>20</del>09 MD Office

1989 Don Gray Barn



**SAWMILL** 2003

2005 Blacksmith Shop 1999 2008 Heritage Building

Old Pole Shed

2011 Myshak Pavilion

2000 Baron Barn

Archive Room 2008 1992 Founders Building 2008 Resource Room:

> 2010 Museum Office



**2010** Darimont House

Machinery Displays

**2004** Pahal House

2001 Armbruster House **2010** Old Town Hall

2012 Concession

**1997** Brightbank Church **2010** Warden School 2909 MD Office

**1989** Don Gray Barn



SAWMILL **2003** 

**2005** Blacksmith Shop Old Pole Shed

1999

2008
Heritage
Building

**2011** Myshak Pavilion

**2000** Baron Barn

Archive Room **1992** Founders Building

> **2008** Resource

**2012** Restoration Shop

**2010** Museum Office

Room:







### Rapid Growth Due To: Usbig Glowiji Due 10:

- Generous Donations & Gifting
- Buildings, Warden School, Pavilion,
   Darimont House just to name a few
- \$100,000 Antique Lamp Collection
- Lodgepole Collection 1500 Artifacts
- Antique Vehicles, Tractors, Fire Truck
- The List goes on. . .

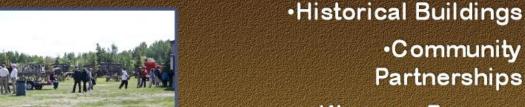






- Tourism
- Horticultural Society
- Historical Displays
- Living Displays
- Petting Zoos
- ·Show & Dine
- Education







City Slickers

(Multi-Cultural Centre)

Ethnic Food Fair

Quilters' Show

Family Fest

The Gift Of Art







- •Tourism
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- Living Displays
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- ·Show & Dine
- Education

- Historical Buildings
  - CommunityPartnerships
  - Kinsmen FarmersDays Rodeo
    - City Slickers

- •Ethnic Food Fair
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#### Professional Staffing,





Insurance, Security and





**Approved Archiving** 



# Volunteers The Life Of The Museum















#### **Capital Funding Grants**

- CFEP Community Facility
- **Enhancement Program**
- CIP Community Initiatives Program
- New Horizons for Seniors Program
- Community Spirit Program
- Other grants being researched

## **Operational Funding**

Parkland County
Town of Stony Plain
Pioneer Museum

- Event Fundraising
- Charged Gate Admissions
- Increased Rental Charges
- Other internal fundraising
- Membership Drive
- Business Sponsorship
- Private Sponsorship
- Endowment program long term
- Legacy Program long term

#### **Partnerships**



Pioneer Museum Society

- Management
- Fund Raising
- Artifact Preservation & Collecting

Town of Stony Plain

- Operational Funding
- Joint Events

Parkland County

- Operational Funding
- Citizen Activities
- Shared Events

#### **Pavilion Dedication**

**Parkland County Business Donates Services and Funds** 

The Stony Plain and Parkland Pioneer Museum is a vital aspect of the cultural life of the area and is working hard at being more to the residents as well as the businesses. Here you can see residents, Council members of Parkland County and the Town celebrating the dedication of our Pavilion to Myshak Sales & Services for their great generosity and ongoing support to the Museum and the community.

#### Harvest Fest 2012





#### 2012 Stakeholders & Partners

 Parkland County Town of Stony Plain ·Residents of Tri-Municipal Area Museum members ·Museum volunteers ·Museum staff,

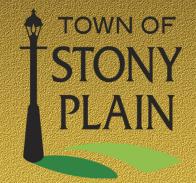
#### Other Integral Partners

 Kinsmen Club of Stony Plain The Multicultural Heritage Centre Knights of Columbus Rotary Club of Stony Plain Stony Plain Chamber of Commerce Stony Plain Horticultural Society Fish and Game Association Spruce Grove Agriculture Society and Archives Parkland Area Volunteer Action Committee Parkland Pain Group Family and Community Support Services (FCSS) Senior's Interagency Committee •Tri-Community Adult Learning Assn. (TriCala) Stony Plain Library Spruce Grove Library ·Seniors Art of Aging Committee The Paul Band First Nations •4-H Club Junior Forest Wardens Boy Scouts County Quilters ·Royal Canadian Legion ·Stony Plain and District Woodcarvers Club, Cowboy Gathering Society Blueberry Bluegrass Society •Tri-Community Festival of Trees

### Major Sponsors













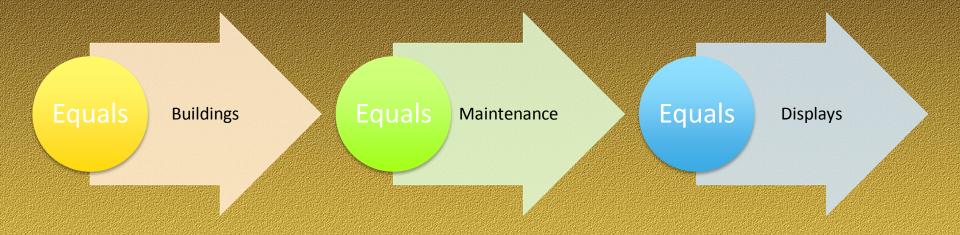
# The Cost Of Being AMA Recognized Museum

The Stony Plain and Parkland Pioneer Museum has reached a stage of growth that has caused an extensive Budget Change in order to catch up.

#### Additional

- Buildings
  - Artifacts
    - Events
  - Visitors
    - Staff

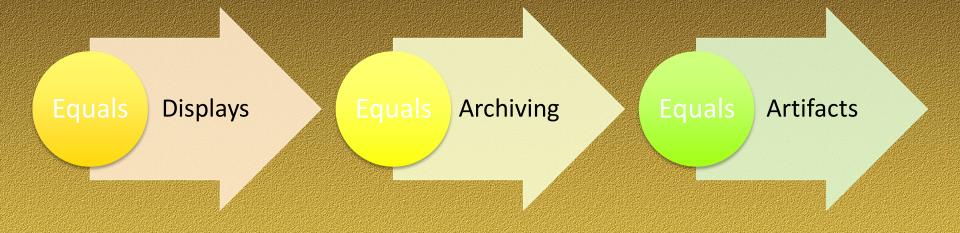
## Additional







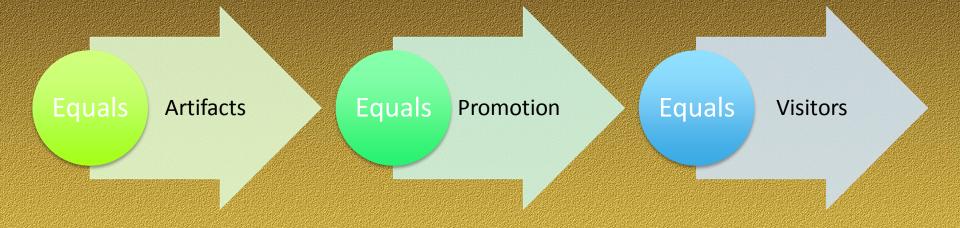


















Equals Visitors

**Equals Events** 

**Equals** Staff







## The Result

More

- Staff
- Utilities
- Insurance

Increased

**Funds** 

Equals

Larger Budget



So, we find ourselves at a point in the history and growth of the Stony Plain and Parkland Pioneer Museum, where we receive requests to save buildings on a regular basis, accept artifacts continuously, as well, as requests to partner on many community events. The Pioneer Museum receives year round request from groups throughout Parkland County to use our facility.

Visitor numbers are increasing every year, with younger families and multiple generation families sharing time here. We are filling a need and we want to continue to fulfill that need.

We have a vision of what the Museum will be in the next five years, in the next ten and in the future. We want to be a professional museum, a dynamic cultural institution, a research and educational resource as well as an entertaining place where people can learn about our history. We want to be a place that the residents and municipal governments are proud of, proud that we exist to preserve our heritage.

To be the facility we envision, we not only need the support of our partners, but we need to know if they share our vision. We need to know if Parkland County sees the value we bring to the county now and in the future, and if the County shares our vision of what the museum should be for the residents.

# Residents' Events

#### The Pioneer Museum Vision

Is More Than Just A "Museum"



- Farmers Days Rodeo
- Show & Dine
- High Tea
- CowboyGathering
- Toy Show & Christmas Village
- Volunteers Banquet
- Family Fest (First Night)
- The Gift of Art
- Educational Programs



Care of Artifacts 8 Archiving

#### Acquiring

- Recording
- Researching
- Cleaning
- Restoring
- Displaying
- Insuring



Plan & Structures

# Finish Restoration &/or Construction of Future

What is The Big Picture?

Buildings

How are we perceived by our Partners?

# The Pioneer Museum & Parkland County

#### Pioneer Museum one of the great Partners of Parkland County.

- •The County receives enhanced exposure to the public at large as a great Cultural, Recreational and Sports Community in which to live and raise a family.
- •Enhances the quality of life for residents.
- •An ever developing resource for schools, teachers and students
- •A bridge to help bring First Nations People and Culture together with the community.
- •An asset in attracting new and diversified business that would benefit from cultural and community networking.





#### **Board of Directors**

President: Leonard Wakelam, Vice-President: Duncan Schoepp, Secretary: Christine Murray, Treasurer: Stan Shank, Directors: Sandy Alexander, Darrold Quartly, Herb Reinhart, & Ed Webber.