



**2019 BUDGET PRESENTATION
SMART PARKLAND**

November 6-8, 2018

DEVELOPMENT SERVICES

SMART PARKLAND

- Opportunities & Achievements

- Top 21: Represents the best models of economic, social and cultural development in the digital age (Intelligent Community Forum)
- 2018 Minister's Award for Excellence in Public Library Service for *Sign Out the Internet* program
- Finalist in Smart Cities Challenge (Infrastructure Canada) – award of \$250k with 1 in 5 chance of winning \$10 million
- Keynote speaker at Fredericton Smart Communities Symposium
- Launched first fiber pilot project in Entwistle

- Challenges

- Service Level Changes

- N/A

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- 2019 Key Projects
 - Broadband network

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- Budget Highlights

	<u>Revenue</u>	<u>Expense*</u>	<u>Tax Impact</u>
Operating Budget	359,200	1,207,400	(848,200)
Capital Budget	42,900	42,900	0

*excludes non-cash items such as amortization, proceeds, gains & losses on tangible capital assets

- 2019 Initiatives

- N/A

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- Discussion/Q&A