

**PARKLAND COUNTY
CAPITAL BUDGET BY INFRASTRUCTURE CLASS
2026**

Infrastructure Class	Capital Cost	Government Transfers	Restricted Surplus	Contribution from Others	Debt	Taxation
Bridges	1,937,028	1,787,028	150,000	-	-	-
CAO Emergent Capital	500,000	-	500,000	-	-	-
County Facilities	2,347,740	-	2,347,740	-	-	-
Equipment	550,692	-	550,692	-	-	-
Fire Services	606,916	244,591	362,325	-	-	-
Fleet	10,097,274	738,736	9,253,538	-	-	105,000
Information Technology	1,517,061	50,000	1,407,061	-	-	60,000
Parks & Recreation	3,957,672	2,566,296	1,370,676	20,700	-	-
Road Construction - New	9,805,929	3,933,694	3,571,513	-	2,050,722	250,000
Road Rehabilitation	6,328,324	5,203,324	-	-	-	1,125,000
Sidewalks	-	-	-	-	-	-
Stormwater	4,929,926	2,424,098	30,828	-	-	2,475,000
Wastewater	2,925,953	497,995	1,331,341	-	1,096,617	-
Water	2,707,999	363,121	313,414	-	2,031,464	-
Total Capital Projects	48,212,514	17,808,883	21,189,128	20,700	5,178,803	4,015,000
Developer Contributed	23,793,400	-	-	23,793,400	-	-
Total Capital Budget	72,005,914	17,808,883	21,189,128	23,814,100	5,178,803	4,015,000