



**2019 BUDGET PRESENTATION
ENFORCEMENT SERVICES**

November 6-8, 2018

COMMUNITY SERVICES ENFORCEMENT SERVICES

- Opportunities & Achievements

- Creating Crime Awareness and Prevention webpage
- High Visibility patrols
- Work with GIS to create safety “layers” for the CLICK program
- Educational programs offered in Parkland County schools continued throughout 2019

- Challenges

- One vacancy for CPO Level I position

- Service Level Changes

- Elimination of CPO Level II position: reduction in violation tickets issued and high visibility patrols conducted

COMMUNITY SERVICES ENFORCEMENT SERVICES

- 2019 Key Projects

- Plan for revisions to bylaws
- Plan to create and maintain a Crime Awareness page on the Parkland County website
- Continued educational programs facilitated by Parkland County Enforcement Services Community Peace Officers offered in County schools and hamlets
- Liaise with Citizens on Patrol and local Crime Watch groups

COMMUNITY SERVICES ENFORCEMENT SERVICES

- Budget Highlights

	<u>Revenue</u>	<u>Expense*</u>	<u>Tax Impact</u>
Operating Budget	1,063,700	3,053,400	(1,989,700)
Capital Budget	0	0	0

*excludes non-cash items such as amortization, proceeds, gains & losses on tangible capital assets

- 2019 Initiatives

- N/A

COMMUNITY SERVICES ENFORCEMENT SERVICES

- Discussion/Q&A