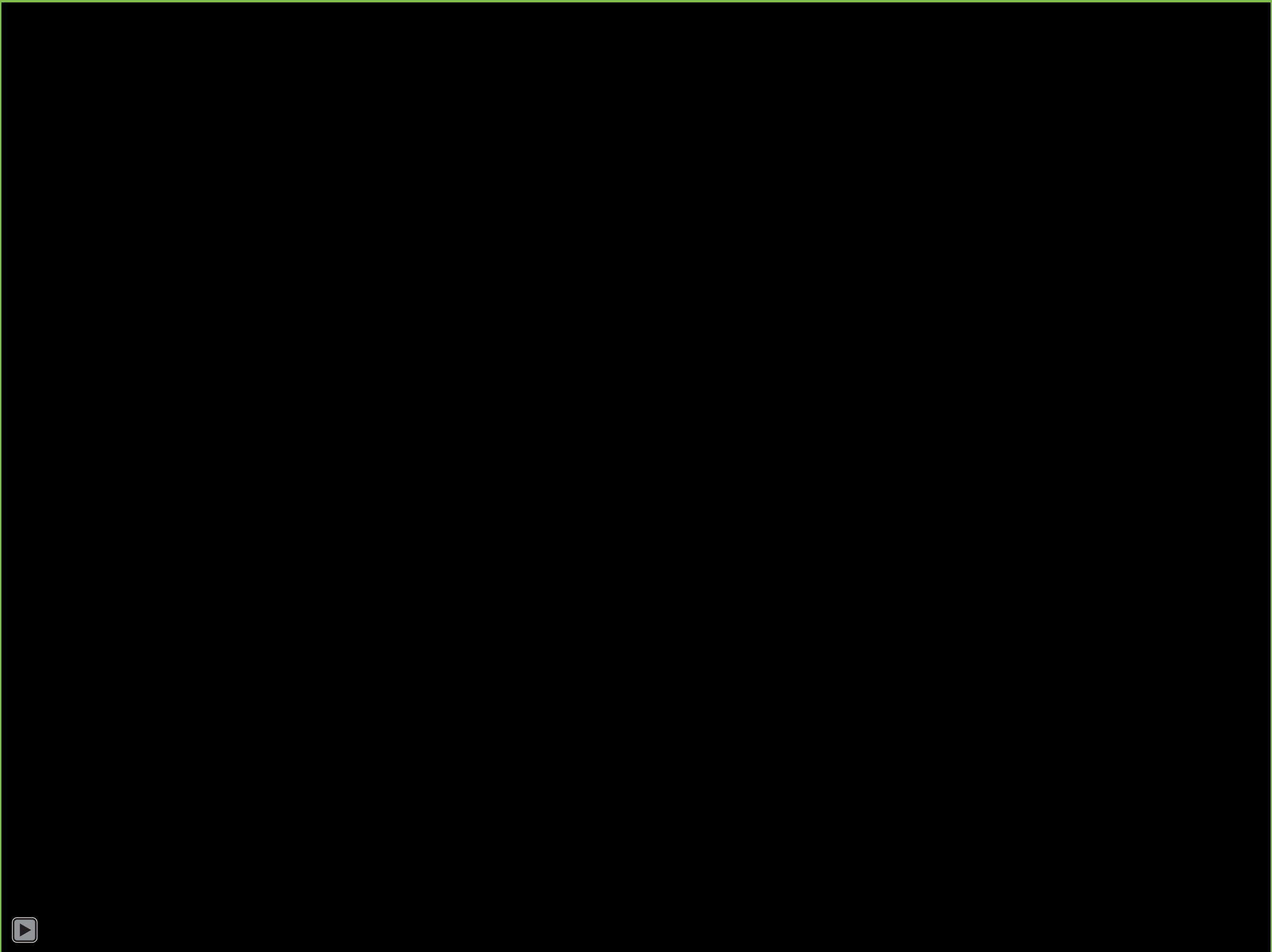


MAYOR & COUNCIL PRESENTATION

Parkland County Libraries

July 7, 2026



SUPPORTING AGING RESIDENTS
THROUGH THE
POWER OF PUBLIC LIBRARIES

Library Nutritional Facts

Serving size 1 visit

% Daily Free

Printing & Faxing 100%

Computers 100%

Proctoring 100%

Books, Movies, CDs 100%

Digital Resources 100%

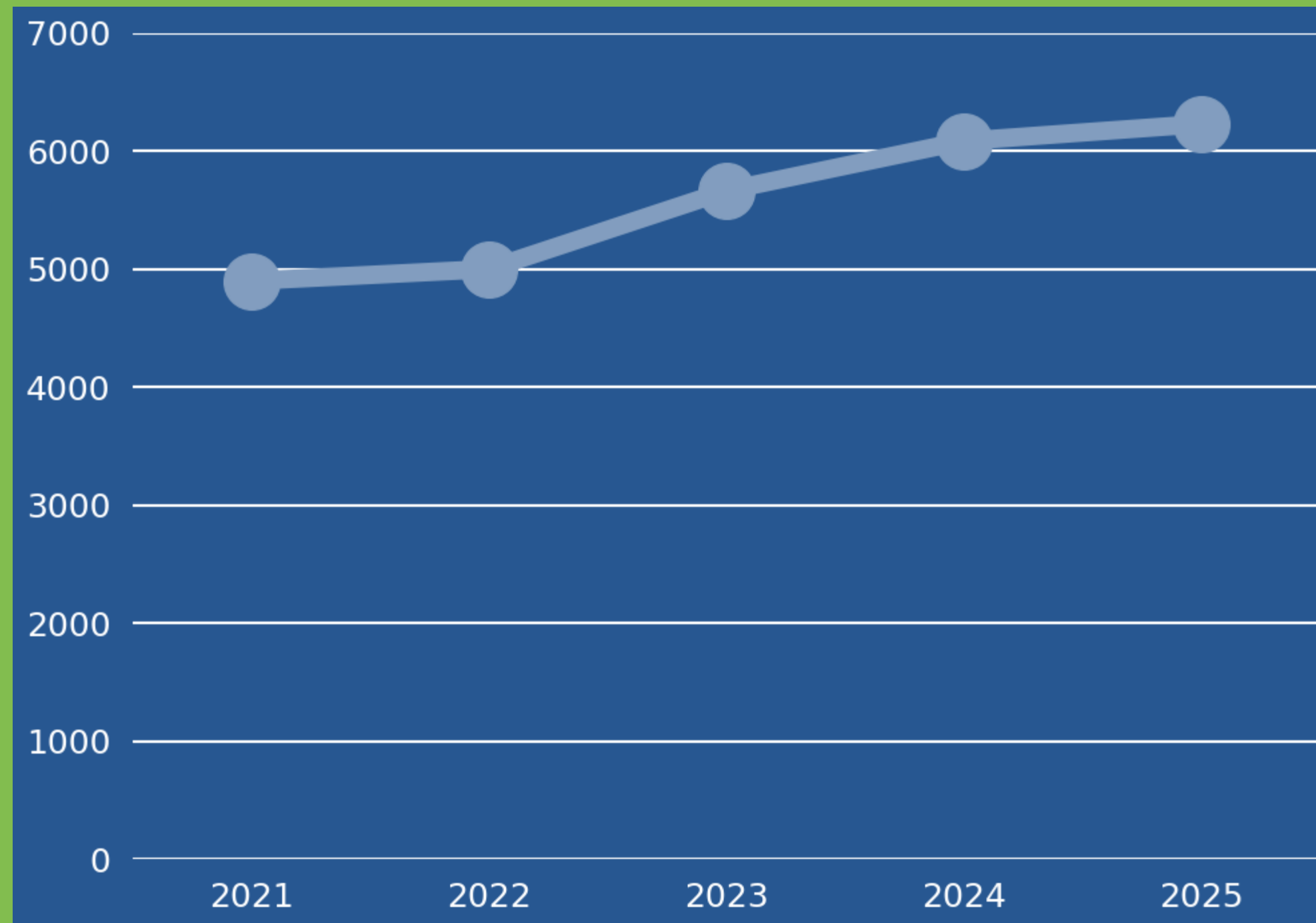
Storytimes & Book Clubs 100%

Wifi Hub/Tri Pass 100%

Kits 100%

Events & Programs 100%

VIRTUAL CHECKOUTS



Tomahawk Library

Mindful Morning

May 25
10:30am to 12noon

**A space to explore
mindful practices for a
healthy and positive life..**



Entwistle Library

Mindful Monday

...for ladies

April 13 & 27

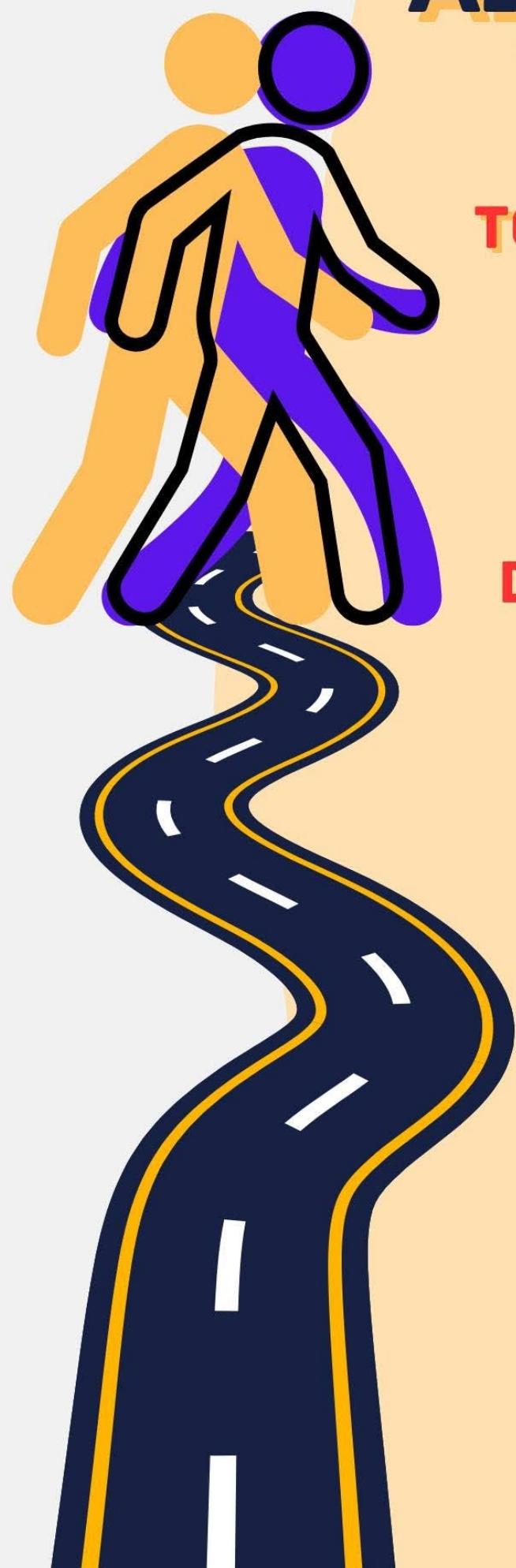
May 11 & 25

June 8 & 22

10am - 1pm

**A place to try mindful
practices in a calm &
rejuvenating setting.
Activities you have come
to love and new concepts
explored.**





ADULT INDOOR WALKING

TOMAHAWK LIBRARY

MAY 4 & 11

3:30PM TO 4:30PM
TOMAHAWK LIBRARY

DUFFIELD LIBRARY

MAY 4, 11 & 25

1PM TO 2PM
DUFFIELD LIBRARY

Join us for some exercise and community. Bring a friend, meet some new friends or take some time for just yourself.



CHRONIC ILLNESS AND PAIN SUPPORT GROUP

Entwistle Library

May 16 & 30

1pm to 2:30pm

Anyone affected by chronic illness and/or pain is welcome - whether you are living with it or supporting someone who is. Dealing with Illness and pain can be an isolating experience. Acquire new knowledge and support. Healing isn't a simple straight line, it can be one of long earned successes and difficult setbacks. Let's understand healing together.

No diagnosis is required to participate



KITS TO BORROW

HOME ENERGY EFFICIENCY KITS

parklandcounty.com/SaveEnergy



FORTIS
ALBERTA









Duffield

Entwistle

Keephills

Tomahawk

Wabamun

All Locations

JUNE 2026

SUNDAY

MONDAY

TUESDAY

WEDNESDAY

THURSDAY

FRIDAY

SATURDAY

	1 Seniors Conference	2 Woodbend Escape Room	3 Woodbend Escape Room	4 Tech Help	5	6
7	8 Mindful Monday Indoor Walking	9 Book Club 3D Printing 1	10	11 Tech Help	12	13
14	15 Indoor Walking	16 Book Club 3D Printing 1	17	18 Indigenous Storytime Tech Help	19 D&D - Adult D&D - Junior	20 Father's Day Movie
21	22 Mindful Monday Indoor Walking Mindful Morning	23 3D Printing 2	24	25 Tech Help	26	27
28	29 Indoor Walking	30 Sketch Club 3D Printing 2	 parkland county libraries DUFFIELD ENTWISTLE KEEPHILLS TOMAHAWK WABAMUN		For more information on library programs, including dates, times, and registration, please visit: www.pclibraries.ca/events	

5TH ADVENTURES IN AGING CONFERENCE + SHOWCASE



FREE

Save the date & register
starting April 13/26



5TH ANNUAL SENIORS SHOWCASE

~Where happiness and health is priority~

Tomahawk Agra - June 1, 10am to 2pm

Speakers — Vendors — Activities — Catered meal

Register - Chris at 780-339-3935

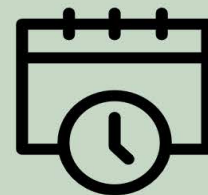


Annual Report 2025

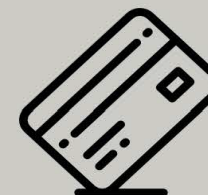
2025
ANNUAL
REPORT



2025
ANNUAL
REPORT



7,856 total open hours



1,142 people have a
library card



14,827 people walked
through our doors



In addition to 8,999 visits
to our website:
www.pclibraries.ca



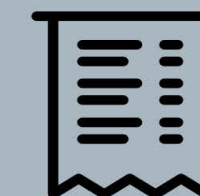
The library added 2,033
new items last year



Bringing the total
collection to 39,963



There were 6,122
downloads of e-Content



Contributing to a total of
42,486 checkouts!



We lent 15,802 of our
items to other libraries



And brought in 7,245
items upon patron
request

Service is delivered by our library team of 11:

Brenda Baron, Lana Bouma, James Bryl,
Valerie Craddock, Kathy Gardiner, Chris
Goerz, Noah Hall, Kathy Kulak, Lareina Lisitza,
and Charllotte Smelski, and Mattea Tuckey.



The library participated in
30 outreach programs



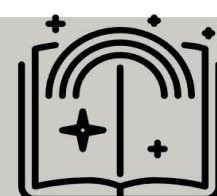
Where 237 people
participated



There are computers,
internet, printing, and
scanning available at each
library including Early
Literacy Children's
Computers



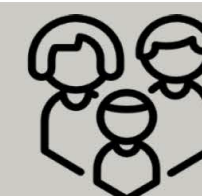
The library offers free one-
on-one computer support
and delivered a total of 40
computer training programs



We offered 85
programs for
children



203 programs for
adults and seniors



and families



2,035 people
attended in total!



16,433 connections to our
Library Wi-Fi

Hotspots were lent to 174
patrons

Budget 2026-2029 Summary

PARKLAND COUNTY LIBRARY BOARD Rolling Budget 2026-2029

	2023 Actuals \$	2024 Actuals \$	2025 Actuals \$	2026 Budget \$	2027 Budget \$	2028 Budget \$	2029 Budget \$
Revenues							
<u>Revenues - Operating</u>	<u>7,599</u>	<u>7,356</u>	<u>2,611</u>	<u>12,900</u>	<u>12,900</u>	<u>12,900</u>	<u>12,900</u>
Fees		1,300	530	900	900	900	900
Donations		1,525					
Other Grants				10,000	10,000	10,000	10,000
Recovered Costs	5,558	4,098	1,023	2,000	2,000	2,000	2,000
Other Revenues	2,041	433	1,058				
<u>Investment Income</u>	<u>15,993</u>	<u>20,080</u>	<u>13,246</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
Interest on Investments	15,993	19,712	13,246	15,000	15,000	15,000	15,000
Dividends		368					
<u>Government Transfers - Operating</u>	<u>1,127,272</u>	<u>1,182,409</u>	<u>1,104,262</u>	<u>1,067,887</u>	<u>1,100,091</u>	<u>1,136,596</u>	<u>1,201,301</u>
Federal Grants	53,010	78,147	-				
Other Provincial Grants	192,562	192,562	192,562	192,562	190,000	190,000	190,000
Local Grants	881,700	911,700	911,700	875,325	910,091	946,596	1,011,301
Operating Costs				695,325	730,091	766,596	804,926
Equipment Replacement Plan Contribution				-			26,375
Entwistle Projected Costs				180,000	180,000	180,000	180,000
Future Library Space Contribution							
Total Revenues	1,150,864	1,209,845	1,120,119	1,095,787	1,127,991	1,164,496	1,229,201
Expenses							
Board & Administration Expenses	29,978	31,597	26,895	29,660	26,660	26,660	26,660
Professional Librarian Expenses	194,011	212,732	209,756	219,553	229,041	238,918	249,333
Outlet Operations Expenses	461,301	515,715	475,085	492,269	513,053	534,875	557,789
Other Expenses							
Partner Library Funding	339,506	326,521	329,786	326,521	329,786	333,084	336,415
Amortization	53,293	53,446	48,811				
Total Expenses	1,078,090	1,140,012	1,090,333	1,068,003	1,098,540	1,133,537	1,170,197
Surplus (Deficit)	72,774	69,834	29,786	27,784	29,451	30,959	59,004
Adjustment Items							
Increase/Decrease in Reserves	29,972	32,529	(23,877)	(4,716)	(49)	(541)	26,504
Furniture and Equipment	10,429	3,407	18,826	2,500	2,500	2,500	2,500
Books	32,373	33,898	34,837	30,000	27,000	29,000	30,000
Surplus (Deficit)	(0)	(0)	0	-	-	-	-

Budget 2026-2029

Board & Administration

PARKLAND COUNTY LIBRARY BOARD

Rolling Budget 2026-2029

	2023 Actuals \$	2024 Actuals \$	2025 Actuals \$	2026 Budget \$	2027 Budget \$	2028 Budget \$	2029 Budget \$
Board & Administrative Expenses							
<u>Salaries, Wages, and Employee Benefits</u>	17,443	18,844	16,469	15,450	15,450	15,450	15,450
Per Diems - 1/2 Day	12,215	13,363	16,268	15,000	15,000	15,000	15,000
Per Diems - Full Day	4,960	5,152					
Employer Contributions	268	329	201	450	450	450	450
<u>Contracted and General Services</u>	11,976	10,866	9,855	13,710	10,710	10,710	10,710
Conference	170			175	175	175	175
Events		(635)					
Training & Professional Development	425	794	659	900	900	900	900
Mileage/Parking	3,168	3,343	1,583	3,500	3,300	3,300	3,300
Memberships/Professional Fees/Dues	455			455	455	455	455
Staff Recognition	5,793	3,993	3,925	5,800	3,000	3,000	3,000
Meals	1,120	1,483	1,791	1,000	1,000	1,000	1,000
Postage	8			280	280	280	280
Repairs	380						
Software Subscriptions/Licenses	200	1,637	1,334	1,600	1,600	1,600	1,600
Rentals - Other	257	250	250				
Rentals - Vehicles			228				
Public Relations			85				
<u>Materials, Good, Supplies and Utilities</u>	42	45	83	100	100	100	100
Supplies	42		83	100	100	100	100
Non Capital Other		45					
<u>Bank Charges and Other Expenses</u>	518	1,842	488	400	400	400	400
Bank Charges	518	356	488	400	400	400	400
Uncollected Accounts		1,487					
Total Board & Administration Expenses	29,978	31,597	26,895	29,660	26,660	26,660	26,660
Other Expenses							
Partner Library Funding	339,506	326,521	329,786	326,521	329,786	333,084	336,415
Amortization	53,293	53,446	48,811				
Total Other Expenses	392,799	379,967	378,597	326,521	329,786	333,084	336,415

PARKLAND COUNTY LIBRARY BOARD

Rolling Budget 2026-2029

Budget 2026-2029 Professional Librarian

	2023 Actuals \$	2024 Actuals \$	2025 Actuals \$	2026 Budget \$	2027 Budget \$	2028 Budget \$	2029 Budget \$
<u>Professional Librarian Expenses</u>							
<u>Salaries, Wages, and Employee Benefits</u>	164,566	181,547	184,151	189,528	199,016	208,893	219,308
Salaries	129,497	141,418	142,788	149,943	157,440	165,312	173,578
Cell Phone & Internet Allowance	413	580	603	600	642	600	600
Employer Contributions	34,657	39,549	40,761	38,985	40,934	42,981	45,130
<u>Contracted and General Services</u>	28,345	30,027	22,745	29,025	29,025	29,025	29,025
Conference				600	600	600	600
Events		56					
Training & Professional Development	255	706	616	500	500	500	500
Mileage/Parking	22,847	23,363	17,439	22,000	22,000	22,000	22,000
Memberships/Professional Fees/Dues	500	110	285	200	200	200	200
Staff Recognition	192	439	112	400	400	400	400
Meals	251	197	244	250	250	250	250
Telephone	2,676	2,308	2,007	2,300	2,300	2,300	2,300
Cell Phone Plans	294	678	787	900	900	900	900
Promotional Items		414					
Consultants	(131)						
Other Fees	76			75	75	75	75
Software Subscriptions/Licenses	1,536	1,755	1,256	1,800	1,800	1,800	1,800
Rentals - Other	(150)		-				
<u>Materials, Good, Supplies and Utilities</u>	1,100	1,158	520	1,000	1,000	1,000	1,000
Supplies	1,011	516	105	1,000	1,000	1,000	1,000
Gas		50	141				
Non Capital Other	89	592	274				
<u>Programming Expenses</u>	-	-	2,339	-	-	-	-
DLEP Grant Revenue			(32,782)				
DLEP Grant Expenses			32,781				
New Horizons Seniors Conference - Revenue			(4,598)				
New Horizons Seniors Conference - Expense			6,937				
Total Professional Librarian Expenses	194,011	212,732	209,756	219,553	229,041	238,918	249,333

Budget 2026-2029 Outlet Operations

PARKLAND COUNTY LIBRARY BOARD

Rolling Budget 2026-2029

	2023	2024	2025	2026	2027	2028	2029
	Actuals	Actuals	Actuals	Budget	Budget	Budget	Budget
	\$	\$	\$	\$	\$	\$	\$
Outlet Operations Expenses							
<u>Salaries, Wages, and Employee Benefits</u>	<u>344,403</u>	<u>366,307</u>	<u>400,164</u>	<u>417,969</u>	<u>438,753</u>	<u>460,575</u>	<u>483,489</u>
Salaries	270,262	286,075	307,481	329,896	346,391	363,710	381,896
Overtime	685	229	145				
Cell Phone & Internet Allowance	2,213	2,270	2,585	2,300	2,300	2,300	2,300
Employer Contributions	71,244	77,733	89,953	85,773	90,062	94,565	99,293
<u>Contracted and General Services</u>	<u>79,383</u>	<u>114,184</u>	<u>46,498</u>	<u>45,800</u>	<u>45,800</u>	<u>45,800</u>	<u>45,800</u>
Conference			308	2,400	2,400	2,400	2,400
Events	2,675						
Training & Professional Development	571	2,037	2,520	600	600	600	600
Mileage/Parking	7,328	12,531	7,946	8,000	8,000	8,000	8,000
Memberships/Professional Fees/Dues	94	95	145				
Staff Recognition	873	319	200				
Meals	470	3,813	489	3,400	3,400	3,400	3,400
Telephone	3,990	3,943	4,027	4,000	4,000	4,000	4,000
Cell Phone Plans			65				
Postage	9						
Advertising	21	3,198	133	500	500	500	500
Graphic Design	60	150					
Promotional Items		1,993	14				
Printing	30	1,267	338				
Subcontractors	13,915	58,692	7,161	5,000	5,000	5,000	5,000
Other Fees	25,266	293	236				
Software Subscriptions/Licenses	6,658	7,831	5,810	7,000	7,000	7,000	7,000
Janitorial	10,926	12,310	13,404	10,900	10,900	10,900	10,900
Rentals - Other	3,281	2,828	708	500	500	500	500
Insurance Premiums	3,216	2,887	2,994	3,500	3,500	3,500	3,500
<u>Materials, Good, Supplies and Utilities</u>	<u>37,515</u>	<u>34,894</u>	<u>12,854</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Printed Materials & Forms	459	11,232					
Uniforms/Coveralls/Personal Protective Equipment		430	943				
Supplies	25,577	18,143	10,628	-			
Tools	162	15					
Gas		171					
Furniture	1,564	1,296	465				
Non Capital Other	9,754	3,606	818				
<u>Programming Expenses</u>	<u>-</u>	<u>-</u>	<u>15,569</u>	<u>28,500</u>	<u>28,500</u>	<u>28,500</u>	<u>28,500</u>
Keephills Programming			4,210	6,000	6,000	6,000	6,000
Tomahawk Programming			2,109	5,000	5,000	5,000	5,000
Entwistle Programming			2,655	6,000	6,000	6,000	6,000
Duffield Programming			2,964	6,500	6,500	6,500	6,500
Wabamun Programming			3,632	5,000	5,000	5,000	5,000
<u>Bank Charges and Other Expenses</u>	<u>-</u>	<u>331</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Bank Charges		70					
Uncollected Accounts		261					
Total Outlet Operations Expenses	461,302	515,715	475,085	492,269	513,053	534,875	557,789

BOARD

CHALLENGES & ACCOMPLISHMENTS

- Bill 28
- Plan of Service 2026 - 2030
- Wabamun Public Library



THANK YOU