

Topic: Clymont Community League – Sustainability Grant- Major Capital Request

Introduction:

As per Policy C-RP03, Clymont Community League's request for \$54,844 under the Sustainability Grant – Major Capital Project for facility upgrades is being presented to Council for consideration.

Background Information:

Clymont Community League is an extremely active Community Association, hosting a multitude of programs, special events and hall rentals each year including dance, yoga, zumba, games nights, weddings and family reunions. After 25 years of activity at the hall, these upgrades are required for the safety of hall users, longevity of the facility and to ensure ongoing quality experiences for participants and volunteers.

On February 10th, 2015, Council approved a Sustainability Grant-Major Capital in the amount of \$42,000. These funds were allocated towards completion of numerous renovations to improve the aesthetics and functionality of the building along with upgrades in the kitchen and bar area. Improvements include new flooring, ceiling tiles and baseboards throughout the hall, as well as new appliances, counter tops, dinnerware, glassware, flatware and windows in the kitchen and bar area. This work is scheduled to be completed by April 2016.

The Clymont Community League has applied for further funding to now complete repaving of the parking area, snow removal and landscape equipment, a new cover for the hardwood floor, mulching of fallen trees, installation of a new section of fence and renovations to the ball diamonds.

The total project cost is estimated at \$219,376. The league has submitted an application to CFEP to fund half of the costs with the remaining half to be funded from this grant and cash assets of the League.

Analysis:

Administration has been involved with Clymont Community League through the provision of information and referrals, and other assistance as required. The Community Development Coordinator assigned to them has been kept apprised of the progress regularly and will continue until project completion.

Should Council approve the funding being requested, this second phase will commence in 2016 once all funding has been secured, with a projected completion date of June 2017.

Alternatives:

1. Council could approve funding at a different value.
2. Council could choose to not approve funding for this initiative.

Conclusion/Summary:

Administration is recommending approval of the funding request. Clymont Community League has done a significant amount of background work in relation to this project and has been active in seeking other funding sources to assist in the project's completion. The project meets all requirements under the Sustainability Grant – Major Capital and Administration will continue to work with Clymont Community League until the project reaches completion.

AUTHOR: Lenny Richer/Donna Hinchey

Department: Parks, Recreation and Culture

Date written: January 5, 2016

CLYMONT COMMUNITY LEAGUE

#1, 51423 Highway 60, Spruce Grove, Alberta T7Y 1C3

www.clymont.com

December 11, 2015

Parkland County Centre
Parks, Recreation and Culture Department
53109A HWY 779
Parkland County, AB T7Z 1R1
Attn: Community Sustainability Fund Grant

Subject: Clymont Community League 2016 Facility Upgrades Project

Enclosed is our application to Parkland County requesting a financial grant to assist Clymont Community League in upgrading the parking lot, maintenance equipment, floor covering and grounds.

Clymont Community Hall has been in service for over 25 years, and there are numerous opportunities to improve the facility for members, volunteers, and guests. The bulk of funding will go towards repaving the parking area, which has deteriorated over its 24 years of use. Repaving the parking lot involves the installation of new curbs to prevent further water and frost damage. This project also includes new snow removal and general landscaping equipment, a new cover for the hardwood dance floor, mulching of fallen trees, the installation of a new section of fence, and renovations to the baseball diamonds to improve the batters box and pitching mound at each diamond. Ball diamond renovations will require donated in kind labour for mixing in the clay and repositioning home plate and the pitching mound.

Clymont is seeking these updates to improve safety, longevity, and to provide the best possible experience for users and volunteers of the hall. More project details and the benefits they provide are included in the Sustainability application attached.

The amount requested from the Parkland County Sustainability Grant is \$ 54,844

Clymont is looking for support from Parkland County to make these projects happen. If you require more information regarding the Community League in general, please contact the writer Bill Lywood (780-991-9900) or Nick Lysachok (President 780-470-0058) to answer any questions.

Yours truly,



W.G. (Bill) Lywood
Grant Coordinator for Clymont Community League
+1-780-991-9900 lywood@crudequality.com



Community Association
Sustainability Fund - MAJOR
2015 Grant Application

COMMUNITY &
PROTECTIVE SERVICES

Registered Name of Association: Clymont Community League
Alberta Registry Number: 500040829 Date of Incorporation: 21 March 1963
Primary Mailing Address for Community Association: #1 - 51423 Highway 60
Spruce Grove AB, T7Y 1C3

DECLARATION OF OFFICERS

In making this application, we, the undersigned Officers of the applicant, hereby represent to Parkland County and declare that, to the best of our knowledge and belief,

- The information provided is truthful and accurate, and
- The application is made on behalf of the organization name on page one with the Officer's full knowledge and consent and
- The funding request is for \$ 54,844.

<u>Nick Lysachok</u> Signature of President / Chair	<u>Nick Lysachok</u> Print Name	<u>President</u> Title	<u>Dec. 15 2015</u> Date
<u>Whywood</u> Signature of Second Officer / Director	<u>W. (Bill) Lywood</u> Print Name	<u>DIRECTOR</u> Title	<u>Dec 15 / 2015</u> Date

GRANT APPLICATION CONTACT

Primary Contact

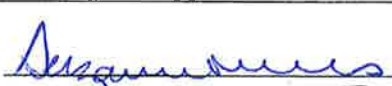
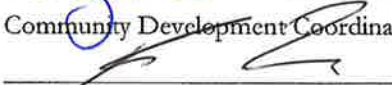
Name: Bill Lywood Position: Grants Coordinator
Mailing Address: 201-17850 105 Ave. NW City: Edmonton Postal Code: T5S 2H5
Phone #: 780-991-9900 Fax: _____ Email: lywood@crudequality.com

Alternate Contact

Name: Nick Lysachok Position: PRESIDENT
Mailing Address: Box 29 City: Sanguo Postal Code: TOE 2A0
Phone #: 780-470-0058 Fax: _____ Email: lysachok@hotmail.com

DEADLINE FOR APPLICATION: June 15, December 15

PROJECT INFORMATION

Proposed Project:	2016 Facility Upgrade	
Type of Project	<input checked="" type="checkbox"/> Replacement <input checked="" type="checkbox"/> New development <input checked="" type="checkbox"/> Renovation	
Construction Start/Completion Dates:	Project to start on funding approval All aspects to be completed by June 2017	
Total Proposed Project Costs:	\$219,376.07	
Total Funding secured to date:	None	
Attachment Checklist	<input checked="" type="checkbox"/> Program Statement (samples and assistance available through Community Development Coordinator) <input type="checkbox"/> Site plan or Design plan <input checked="" type="checkbox"/> Project Financials <input type="checkbox"/> Public Information Plan (new developments) <input type="checkbox"/> Needs Assessment Summary <input type="checkbox"/> Permissions required by Parkland County <input type="checkbox"/> Copies of Community Association Motions approving funding for the project <input type="checkbox"/> If planning to use Gaming funds (bingo, casino, raffles), attach approval letter from AGLC.	
Signatures for Support of Funding Application	<div style="display: flex; justify-content: space-between;"> <div>  Community Development Coordinator  Manager Community & Protective Services </div> <div> Dec 16, 2015 Date Dec 14/15 Date </div> </div>	

PROGRAM STATEMENT INSTRUCTION PAGE

Project Title	2016 Facility Upgrade
Introduction	<p>Clymont Community League is requesting the support of Parkland County for the proposed 2016 Facility Upgrade. This project is intended to enhance the safety and experience for users and volunteers at Clymont Hall. With over 25 years of heavy use, the parking lot has deteriorated and requires repaving. To provide volunteers with a safe and effective way to maintain the top quality grounds at Clymont, new equipment is required. For inside the hall itself we are requesting a new cover for the hardwood dance floor, the old cover has seen lots of use and is tearing and uneven. We are also requesting funds to help improve a forested area adjacent to the hall by mulching fallen and unstable trees and install a fence around the perimeter of this section. Finally Clymont is looking to further improve the ball diamonds by upgrading the batters boxes and pitching mounds with a clay mixture to prevent large wear divots that pose a tripping hazard.</p>
The Project	<p>The majority of the project revolves around improving the parking lot at Clymont Hall. The pavement is 24 years old and has suffered damage from runoff ingress, frost heaving and general use over the years. Approximately one third of the surface needs complete replacement, including the subsurface structure, while the remaining pavement will have new material paved over it. The uneven pavement is a tripping safety hazard and makes snow removal challenging. A large portion has become depressed and pools water. New pavement provides benefits to the hall users by improving safety and functionality and benefits volunteers by reducing maintenance time and effort. Along with new pavement, new curbs will need to be installed. This will repair the water ingress problem as well as improve wheelchair access to the hall.</p> <p>This application also includes the addition of a new general purpose light duty tractor. Included in the quote is a snow blower and loader attachment. This equipment will benefit volunteers with the numerous task associated with maintaining the grounds around Clymont. Activities include snow removal from the outdoor hockey rink and parking lot, shale maintenance for 3 baseball diamonds, and general landscaping duties such as watering and transporting mulch, potted plants, and soil.</p> <p>Renovations to the ball diamonds will improve the pitching mounds and batters box for each of the three diamonds. Clay will be mixed with the existing shale to provide a better, more durable surface. This will prevent the areas from being dug out and leaving large depressions. With the new clay an even surface will be much easier to maintain in the infield and provide a safer surface for players. This portion of the project will include donated in kind hours to mix in the clay. Nine unskilled people working one full day (8 hours) each are estimated to be required to complete this work.</p> <p>Improvements inside the hall involve a new carpet cover for the hardwood dance floor. The existing cover has been used extensively to the point where it has been torn and patched numerous times making an uneven surface. New covering to protect the dance floor benefits the many guests of large events by providing a stable flat surface for</p>

	<p>walking and reducing tripping safety concerns.</p> <p>Finally this project will clean up a forested area adjacent to the hall. This includes the removal and mulching of fallen trees, expanding space for the camping area and restoring the nature path through this area. The path is currently unusable due to fallen trees blocking the path and unstable trees nearby. New fencing will be added to the perimeter of the property around this forested area. Users of the hall will benefit from enhanced usage and safety of the grounds.</p>
The Project Justification	Clymont is seeking these updates to improve safety, longevity, and to provide the best possible experience for the numerous users and volunteers of the hall. More detail provided in the previous section.
Program Requirements	<ol style="list-style-type: none"> 1. Parking Lot Repair and Paving 2. Curb Replacement 3. Snow Removal and Landscaping Equipment 4. Hardwood Dance Floor Cover 5. Tree Mulching 6. Fence Installation 7. Clay Mixture for Ball Diamonds
Site Factors/ Considerations	N/A
Financial Resources	Clymont has submitted a grant application to the Community Facility Enhancement Program for funding. Half the total project cost is expected to be funded by CFEP while the remaining half will be funded by cash assets and funding from this Sustainability Grant Application. A small portion of donated in kind labour will be provided for installation of the clay mixture (more details in the project description).
Approvals Required	Approval of the CFEP Grant Application and Sustainability Grant Application are required prior to implementation of this project.
Implementation Responsibilities	Oversight will be provided by Nick Lysachok and Bill Lywood. Contact information available in this application.
Proposed Schedule	The project will begin when funding has been approved and all aspects will be completed by June 2017.
Sustainability Plan	Clymont hall generates revenue from many yearly events (dinner and dances, yoga and zumba classes, games nights, funball, etc.), renting the hall out for private functions (weddings, family reunions, etc.), and volunteers who work bingos and casinos. Clymont has a dedicated group of volunteers who have maintain the grounds/buildings/equipment for its entire existence and we plan to continue to count on dedicated volunteers into the future.
Committee Members	See Attached

List of Attachments	<ul style="list-style-type: none">• Quotes for all parts of this project• Audited Financial Statements• List of executive and board members with contact information• CFEP Grant Application
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Community Association
Sustainability Fund - MAJOR
2014 Grant Application
BUDGET

COMMUNITY &
PROTECTIVE SERVICES

PROJECT 2016 Facility Upgrade

PROJECT REVENUE						
Requested Grant Amount	\$ 54,844	Maximum Parkland County funding including grant request cannot exceed 50% of the total project Please note: This represents your matching amount. Attach copies of bank statements, letters of commitment and a list of other funding that has been applied for or approved for this project..				
Cash Contributions	\$ 53,764 ⁰⁷					
Donated in-kind	\$ 1,080					
Other Funding	\$ 109,688					
TOTAL REVENUE	\$ 219,376 ⁰⁷	Attach a detailed list				
CASH EXPENSES						
Item description	Quotes/source of estimate	Cash Cost (A)	DONATED IN-KIND			
Parking Lot Repair/Repaving	Twincity Excavating	148,732 ⁵⁰	Unskilled (B)	Skilled (C)	Equipment (D)	Materials (E)
Curb Replacement	Armitage Construction	9,700				
Snow Removal/Landscaping utility tractor	Marlin Equipment	32,947 ⁶⁷				
Hardwood Dance Floor Cover	Carpet Superstores	7,793				
Tree Mulching	Mulch Co	6,500				
Fence Installation	Lynx	8,800				
Clay Br Ball Diamonds	Mar Co	3,822 ⁹⁰	1,080			
SUBTOTALS		218,296 ⁰⁷	1,080			

TOTAL PROJECT COSTS = 219,376⁰⁷ (SUM OF A, B, C, D & E) This figure must equal TOTAL REVENUE above

- A Include quotes. If not included, indicate the source of estimates
- B Unskilled labour up to maximum of \$15/hr.
- C Skilled labour up to a maximum of \$30/hr. (Certified tradesman,
- D Equipment up to a maximum of \$60/hr. for heavy duty equipment and operator
- E Materials donated at fair market value

Major Capital Projects

It is recommended applicants contact their Community Development Coordinator at the inception of the project to assist with the process and templates.

1. Major capital projects may be covered up to 50% of the cost of the project with a 10 year maximum of \$100,000 per Community Association.
2. The percentage supplied by the Community Association may include cash and/or in-kind donations of equipment, supplies and donated labor.
3. The allocation of the Community Association Sustainability Fund – Major is based on the assessed priority of the project:
 - a. Structural integrity of existing structures – Projects that are necessary to replace failing infrastructure (well collapse, building or rink replacement)
 - b. New development to address an identified community need. (ie: playground, rink,)
 - c. Renovation – Projects that upgrade a facility to address an identified organization need.(ie :an addition, ball diamond re-grading).
4. In addition, amount of the grant awarded will be based on a number of factors including, but not limited to:
 - a. The number of applications received.
 - b. The project priorities and immediate need.
 - c. The direct or indirect benefit of the project on the quality of life and/or community well-being beyond the association's direct membership.
 - d. The responsiveness of the project to community needs and issues.
 - e. The organizations plan for long term financial viability and self-sufficiency.
5. Applicants may be requested to present their project to Council
6. Funds will be held in trust by Parkland County until proof of the project commencement.
7. A final report outlining the disbursement of funds and the outcome of the project will be required and presented to Council within six (6) months of project completion.

Procedure:

1. Applications are reviewed on a semi-annual basis: June 15 and December 15
2. Complete the grant application, all attachments must be included.

Applications can be completed on line.

Applications can be mailed or dropped off to the following address:

Parkland County Centre
Parks, Recreation and Culture Department
53109A HWY 779
Parkland County, AB T7Z 1R1
Attn: Community Sustainability Fund Grant

Clymont Community League

List of Executive and Board of Directors

March 01, 2015

Executive

Member	Position	Phone	e-mail
Nick Lysachok	President	780-470-0058	lysachok@hotmail.com
Bruce Best	Vice-President	780 448 2645	bprbest@gmail.com
Beverly Preece	Secretary	780-994-4942	Bpreece@acsa-safety.org
Shirley Snyders	Treasurer	780-470-0496	
Kori Armitage	Accountant	780-963-9877	KArmitage@armmel.com

Board of Directors

Member	Position	Phone	e-mail
Al Saramaga	Director	780-470-0006	asara@tbwifi.ca
Dorothy Baron	Director	780-470-0542	
Charles Malysh	Director	780-470-0180	charlesmalysh@sil360.ca
Cindy Kuhl	Director	780-470-0180	clymonthall@gmail.com
Dick Snyders	Director	780-470-0496	
Bill Lywood	Director	780-470-0312	lywood@crudequality.com

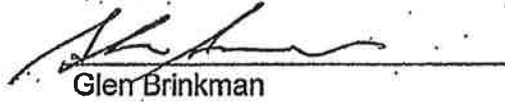
CLYMONT COMMUNITY LEAGUE

Financial Statements

Year Ended December 31, 2014

Audited by community members


Marilynn Saramaga


Glen Brinkman

CLYMONT COMMUNITY LEAGUE**Statement of Financial Position****December 31, 2014***(Audited by Community Members)*

	2014	2013
ASSETS		
CURRENT		
Cash	\$ 170,881	\$ 115,814
Accounts receivable	6,401	12,291
	177,282	128,105
PROPERTY AND EQUIPMENT (Note 1)	2,047,863	2,015,193
EQUITY IN PARKLAND BINGO ASSOCIATION	40,089	40,682
	\$ 2,265,234	\$ 2,183,980
LIABILITIES AND MEMBERS' EQUITY		
CURRENT		
Accounts payable	\$ 11,222	\$ 6,274
Rental deposits received	-	2,100
Goods and services tax payable	7,063	2,995
Deferred income	12,663	12,605
	30,948	23,974
MEMBERS' EQUITY	2,234,286	2,160,006
	\$ 2,265,234	\$ 2,183,980

CLYMONT COMMUNITY LEAGUE
Statement of Revenues and Expenditures
Year Ended December 31, 2014
(Audited by Community Members)

	2014	2013
REVENUES		
Bingo revenue (net)	\$ 17,906	\$ 16,143
Casino revenue (net)	22,691	-
Donations	912	6,235
Hall rental (net)	78,062	47,946
Membership dues	1,080	1,121
	120,651	71,445
EXPENDITURES		
Donations	2,229	3,494
Insurance	458	-
Interest and bank charges	784	757
Janitorial	13,200	15,977
Newsletter	6,803	5,854
Office	1,149	1,171
Repairs and maintenance	20,768	21,192
Supplies	8,452	4,361
Utilities	19,110	18,421
	72,953	71,227
EARNINGS FROM OPERATIONS	47,698	218
OTHER INCOME		
Interest Income	327	327
Grant revenue	26,849	73,995
	27,176	74,322
NET EARNINGS	\$ 74,874	\$ 74,540

CLYMONT COMMUNITY LEAGUE

Statement of Members' Equity

Year Ended December 31, 2014

(Audited by Community Members)

	2014	2013
MEMBERS' EQUITY - BEGINNING OF THE YEAR	\$ 2,160,006	\$ 2,086,586
NET EARNINGS FOR THE YEAR	74,874	74,540
	2,234,880	2,161,126
Increase (Decrease) in Parkland Bingo Equity	(594)	(1,120)
MEMBERS' EQUITY - END OF YEAR	\$ 2,234,286	\$ 2,160,006

CLYMONT COMMUNITY LEAGUE

Notes to Financial Statements

Year Ended December 31, 2014

(Audited by Community Members)

1. PROPERTY AND EQUIPMENT

	Cost	Accumulated amortization	2014 Net book value	2013 Net book value
Land	\$ 50,431	\$ -	\$ 50,431	\$ 50,431
Buildings	1,260,659	-	1,260,659	1,244,923
Equipment	351,551	-	351,551	342,710
Skating rink	170,072	-	170,072	169,382
Parking lot improvements	84,585	-	84,585	84,585
Ball diamond improvements	113,265	-	113,265	105,862
Fencing	17,300	-	17,300	17,300
	<u>\$ 2,047,863</u>	<u>\$ -</u>	<u>\$ 2,047,863</u>	<u>\$ 2,015,193</u>

The cost of the skating rink includes donated materials but not the value of donated labor.

2. OBJECTIVES OF THE CLYMONT COMMUNITY LEAGUE

The Clymont Community League is a non-profit organization. Its objective is to meet the social, cultural and recreational needs of its members.



108 - 26230 TWP Road 531A, Acheson, AB T7X 5A4
Phone 780.447.4737 | Fax 780.482.5426

Attn: Dick

June 16, 2014

Re: Parking Lot repair and asphalt paving

We are pleased to provide pricing on the above referenced project. Our quotation is based on:

- 1) Site meeting on Dick
- 2) All work to be completed in frost free conditions in 2015

The following scopes of work:

PRICE A – Pulverise Failed Asphalt Approx: 1650m²

- Pulverize existing asphalt surface
- Application of Portland type-10 cement at a rate of 20kg/m²
- Remix grade and compact stabilized materials
- Add gravel and compact for needed drainage where applicable

TOTAL LUMP SUM PRICE A Unit rate \$20.86/m²

Total: \$34,419.00

PRICE B – 50mm Overlay Approx 5730m²

- Application of ss-1 emulsified asphalt bonding agent (tackcoat) to edges, tie ins and between lifts
- Placement and finishing of 12.5mm ACO to average compacted depth of 50mm
- Build ramps into haul where needed
- Site reconciliation and clean up

TOTAL LUMP SUM PRICE B Unit rate \$19.95/m²

Total: \$114,313.50

Total Pricing for project: \$148,732.50



108 - 26230 TWP. Road 531A, Acheson, AB T7X 5A4

Phone 780.447.4737 | Fax 780.482.5426

Prices do not include:

1. Survey, layout or material testing
2. Permits or approval
3. Tree Removal, Landscape
4. Ripping
5. Excavation, removal, replacement or modification of soft or unsuitable sub-grade
6. Hydro-vac costs to locate utilities.
7. Excavation or removal of buried concrete, debris, or contaminated material
8. Fencing, barricades, hoarding, or site security.
9. Dewatering
10. Bonding & GST

Price is firm for acceptance for 30 days. Please call if you have any questions.

Yours Truly,
TWIN CITY EXCAVATING INC.

Ryan Ball

Clymont Hall curb replacement

Quote

This quote includes the forming and pouring of approximately 40 lineal meters of concrete curbing at the front of Clymont Hall.

Includes:

Forms and rebar

32mpa Type 50 concrete

Sealed with curing compound

Labour for building, pouring and removing forms.

Total \$9700.00 Plus GST

Mike Armitage

Armitage Construction Ltd. (780) 984-0130



Quote valid for 30 days.



JOHN DEERE

Quote ID: 12518448

Prepared For:
Clymont Community Hall



JOHN DEERE

Prepared By: Rob Kuchta

Martin Deerline
17104 - 118 Ave
Edmonton, AB T5S2L7

Tel 780-452-2790
Mobile Phone: 780-699-5111
FAX: 780-451-2678
Email: robk@martineq.com

Date: 10 December 2015

Offer Expires: 31 December 2015

Confidential

**JOHN DEERE****Quote Summary****Prepared For:**

Clymont Community Hall
 51423 Hwy 60 Suite 1
 Spruce Grove, AB T7Y1C3
 Business: 780-470-0181

Prepared By:

Rob Kuchta
 17104 - 118 Ave
 Edmonton, AB T5S2L7
 Phone: 780-452-2790
 Mobile: 780-699-5111
 robk@martineq.com

Pricing does not include GST. GST must be added to the final cost.

Tire tax \$4.00 per tire

Quote ID: 12518448
Created On: 10 December 2015
Last Modified On: 10 December 2015
Expiration Date: 31 December 2015

Equipment Summary	Selling Price	Qty	Extended
JOHN DEERE 2032R Compact Utility Tractor (24 PTO hp)	\$ 23,403.87 X	1 =	\$ 23,403.87
JOHN DEERE H130 Loader	\$ 4,550.88 X	1 =	\$ 4,550.88
JOHN DEERE 54 In. Quick-Hitch Two-Stage Snow Blower (X400/X500 HDGT's, X700's, 1023E, 1025R, 1026R, 2305, 2025R, 2032R, 2320-2720 Tractors)	\$ 4,992.92 X	1 =	\$ 4,992.92
Equipment Total			\$ 32,947.67

Quote Summary

Equipment Total	\$ 32,947.67
TIRE TAX	\$ 0.00
Admin Fee	\$ 0.00
SubTotal	\$ 32,947.67
Total	\$ 32,947.67
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 32,947.67

Sales Person: X _____

Accepted By: X _____

Confidential

**JOHN DEERE**

Selling Equipment

Quote ID: 12518448

Customer: CLYMONT COMMUNITY HALL

JOHN DEERE 2032R Compact Utility Tractor (24 PTO hp)

Hours:

Stock Number:

			Selling Price
			\$ 23,403.87
Description	Qty	Unit	Extended
2032R Compact Utility Tractor (24 PTO hp)	1	\$ 26,943.00	\$ 26,943.00
Standard Options - Per Unit			
English North American Operator's Manual and Decal Kit	1	\$ 0.00	\$ 0.00
14-17.50 (6PR, R4 Industrial, 2 Position)	1	\$ 0.00	\$ 0.00
23x8.50-12 (6PR, R4 Industrial, 1 Position)	1	\$ 0.00	\$ 0.00
Standard Options Total			\$ 0.00
Other Charges			
Freight	1	\$ 619.08	\$ 619.08
Setup	1	\$ 450.00	\$ 450.00
Other Charges Total			\$ 1,069.08
Suggested Price			\$ 28,012.08
Customer Discounts			
Customer Discounts Total		\$ -4,608.21	\$ -4,608.21
Total Selling Price			\$ 23,403.87

JOHN DEERE H130 Loader

Hours:

Stock Number:

			Selling Price
			\$ 4,550.88
Description	Qty	Unit	Extended
H130 Loader	1	\$ 4,510.00	\$ 4,510.00
Standard Options - Per Unit			
Canada	1	\$ 0.00	\$ 0.00
English	1	\$ 0.00	\$ 0.00
Mounting Frame	1	\$ 0.00	\$ 0.00
Hood Guard	1	\$ 0.00	\$ 0.00
Ballast Box	1	\$ 299.00	\$ 299.00
John Deere CUT Carrier	1	\$ 0.00	\$ 0.00

Confidential

**JOHN DEERE**

Selling Equipment

Quote ID: 12518448

Customer: CLYMONT COMMUNITY HALL

53 In. (1350 mm) Quick Change Materials Buckets	1	\$ 67.00	\$ 67.00
Standard Options Total			\$ 366.00
Other Charges			
EnviroCrate	1	\$ 325.00	\$ 325.00
Other Charges Total			\$ 325.00
Suggested Price			\$ 5,201.00
Customer Discounts			
Customer Discounts Total		\$ -650.12	\$ -650.12
Total Selling Price			\$ 4,550.88

JOHN DEERE 54 In. Quick-Hitch Two-Stage Snow Blower (X400/X500 HDGT's, X700's, 1023E, 1025R, 1026R, 2305, 2025R, 2032R, 2320-2720 Tractors)

Hours:

Stock Number:

			Selling Price
			\$ 4,992.92
			Extended
			\$ 3,366.00
Description	Qty	Unit	
54 In. Quick-Hitch Two-Stage Snow Blower (X400/X500 HDGT's, X700's, 1023E, 1025R, 1026R, 2305, 2025R, 2032R, 2320-2720 Tractors)	1	\$ 3,366.00	
Standard Options - Per Unit			
Front Quick-Hitch and Hydraulic Lift (2025R, 2032R, 2320-2720)	1	\$ 945.00	\$ 945.00
2000 RPM Front PTO (2032R, 2520-2720, 3120-3720, 3033R-3046R)	1	\$ 335.00	\$ 335.00
Implement Drive and Upstop (2025R, 2032R, 2320-2720)	1	\$ 380.00	\$ 380.00
Standard Options Total			\$ 1,660.00
Dealer Attachments			
Front Attaching Support Kit	1	\$ 84.40	\$ 84.40
Dealer Attachments Adjustment			\$ 0.00
Dealer Attachments Total			\$ 84.40
Other Charges			
Setup	1	\$ 550.00	\$ 550.00
Other Charges Total			\$ 550.00
Suggested Price			\$ 5,660.40
Customer Discounts			
Customer Discounts Total		\$ -667.48	\$ -667.48
Total Selling Price			\$ 4,992.92

Confidential



JOHN DEERE

Selling Equipment

Quote ID: 12518448

Customer: CLYMONT COMMUNITY HALL

CARPET Superstores

12435 149 STREET
EDMONTON, AB T5L 2J6
P:780-455-8808 F:780-452-7180

QUOTATION

Quote	10567
Date	11-Oct-15
SP	BC
Type	P.O.S.

SOLD TO: CLYMONT COMMUNITY HALL
C/O DICK

SHIP TO: CLYMONT COMMUNITY HALL
C/O DICK

4786496

Home Ph:

Work Ph:

Alt Ph:

Cust	Ord Date	Ship Via	FOB	Terms	PO No	Work Order		
25993	11-Oct-15	Pickup						
Location	Item	Description	Col No	Col Name	Qty	Unit	Price	Total
	EDGEWOOD	FRONT DOOR MAT		2MTRX15FT	1	SY	899.00	899.00
	EDGEWOOD	13FTx20FT MATS			6	SY	1149.00	6894.00
Thank you for shopping Carpet Superstores					Materials		7793.00	
All materials to be paid prior to installation pickup or delivery unless otherwise noted.					Labour		0.00	
All labour costs are paid separately or otherwise noted.					W.M.K.		0.00	
Financing is available O.A.C.					Sub-Total		7793.00	
Quote valid for 45 days					GST 2139095419		389.65	
					Total		8182.65	
Accepted By: _____					Deposit		0.00	
Date: _____					Balance		8182.65	

www.carpetsuperstores.ca

BOX 2641
STONY PLAIN, ALBERTA T7Z 1Y2

Quote No.: 272
Date: 12/10/2015
Page: 1
Ship Date:

Glymont Community League
Nick Lysachok
#1, 51423 Hwy 60
Spruce Grove, Alberta T7Y 1C3
Canada

Clymont Community League
Nick Lysachok
#1, 51423 Hwy 60
Spruce Grove, Alberta T7Y 1G3
Canada

Item No	Quantity	Unit	Description	Tax	Unit Price	Amount
			Quote to MOB in/out equipment, remove trees and subsoil for outdoor renovations/parking lot repair project you have scheduled for 2016.	G	6,500.00	6,500.00
			Subtotal:			6,500.00
			G - GST 5%			
			GST			325.00
Shipped by						
Comments					Total Amount	6,825.00
Sold By:						

**LYNX BRAND FENCE PRODUCTS ALTA.LTD.**Box 3287 • 255 Diamond Ave., Spruce Grove, AB
(780) 982-6448 • (780) 982-5700 Fax**Quotation****Customer:****Clymont Community Hall**
514 Hwy 60
Parkland County, AB
Attn: Bill Lywood**Quotation Number:****15-16604****Quotation Date:****12-11-2015****Phone #****(780) 991-9900****Fax#****E-Mail****We are pleased to offer our quotation for fencing based on the following conditions:****Materials:**

Terminal Post(s):	2	PIPE 2 7/8 IN. x .116 x 7 FT. GALVANIZED
	2	PIPE 3 1/2 IN. x Sch. 40 x 7 FT. GALVANIZED
Line Post:	62	PIPE 2 3/8 IN. x .079 x 6 FT. GALVANIZED
Top Rail:	31	PIPE 1 5/8 IN. x .079 x 21 FT. GALVANIZED
Chain Link:	632	2 IN. (T.W.) x 9 GA. x 48 IN. KK GALVANIZED CHAIN LINK
Gates:	1	24 FT. DBL. SWING IND. GATE x 6 FT. F.F.H. GALVANIZED

All posts will be set in Concrete Footings

Site Information:

Overall Height:	4 Ft.
Fence Length:	632.0 Ft.
Gate Length:	24.0 Ft.
Overall Length:	656.0 Ft.

Components:

Top Rail:	included
Tension Wire:	included

Post Spacing 10 Ft.

All fencing quoted will meet or exceed the specified standards.

This quote is based on the supply and installation of 632 FT of 4 FT (H) All Galvanized Chain Link Fence @ \$12.50 per FT and one 24 FT Double Swing Gate @ \$900.00 each as per phone conversation.

Prices are subject to terms and conditions on page 2 of this quotation and are subject to change upon site inspection.

Please contact our office with any questions or concerns.

Thank you.

Estimated Project Start:

As required from date of confirmation

Installed Amount
GST**\$8,800.00**
440.00**Installed Total****\$9,240.00****Lynx Brand Fence Sales Agent**
Laurie Grenier**Terms:**50% Deposit and 50% on
Completion

This quotation is firm for 30 days and is subject to the terms and conditions shown herein or the following page.

Appendix A

FENCE ERECTION CONDITIONS

- 1) Purchaser to have fence line staked showing Gates, End and Corner Post locations prior to start of erection. Surveying or locating of property line is purchaser's responsibility.
- 2) Erection price does not include clearing grubbing or leveling and if fence line is not graded it will be assumed that the fence will follow the natural contour of the ground as close as possible. Vehicle access to complete fence line is required and assumed unless specified by the purchaser.
- 3) Erection price does not include picking up and removing from site excavated earth and debris from posthole augering. Material will be spread and distributed around the excavated holes unless specifically noted.
- 4) **Underground Services Are The Purchasers Responsibility.**
(Alberta 1st CALL 1-800-242-3447)
Fence erection price is based on the assumption that the purchaser agrees to indemnify Lynx Brand Fence Products (Alta) Ltd. against any claim arising from damage caused to underground services of any kind unless the purchaser has staked and informed Lynx Brand Fence Products (Alta) Ltd. of the location of services prior to start of erection.
- 5) Downtime for erection crew on the jobsite caused by purchaser not having fence line staked or cleared or the underground services not being located and staked will be charged as an extra at \$95.00 per man hour.
- 6) Barbed wire arms (where applicable) will point off the property unless advised to the contrary by the purchaser in writing.
- 7) Quotations are based on frost-free and normal ground conditions. Where rocks, pavement, sidewalks, foundations or hidden obstructions are encountered or are not specified by the purchaser an extra charge will apply. In the event that a texoma/hydrovac truck is required an extra will apply.
- 8) All permits are the responsibility of the purchaser.
- 9) After completion and an accurate measurement, any additions or deletions will be adjusted accordingly from the Total Contract Price.

Accepted by:

Date:

Clymont Community Hall

Mar-co Clay Products Inc Quotation

Date: December 14, 2015 Quote completed by: Blair McKee
Number: bm15323
Currency: CDN Dollars

Name:		Contact:	Bill Lywood
Ship to:	Edmonton, Alberta	Phone:	780-991-9900
		Cell	
		Email:	lywood@crudequality.com

Estimated Start Date	Ship Via	Terms
	best way	C.O.D.
Product	Units	Quantity Price Amount
Mar-Co Field Brick (8 bricks per bag, 40 bags per pallet)	ea	320 \$ 1.92 \$ 614.40
Mar-Co Mound Clay - moisturized (40 lb bags, 54 bags per pallet)	bag	54 \$ 6.05 \$ 326.70
Mar-Co Mound Clay - moisturized (3000 lb per pallet)	Super Sack	4 \$ 139.20 \$ 556.80
Delivery - 6 skids to Edmonton, AB		\$ 2 325.00
Customer has means to unload the pallets	yes	
	Subtotal	CDN \$ 3 822.90
	HST	13% \$ 496.98
	Total	CDN \$ 4 319.88

This quotation is valid for 60 days. Thereafter, price may be subject to change.

Signed by: _____ Date: 14/12/2015

Accepted by: _____ Date: _____

Phone (519) 684-7591
FAX (519) 684-7457

MAR-CO CLAY PRODUCTS INC
RR #3 Bright On NOJ 1B0

info@marcoclay.com
www.marcoclay.com



Community Facility Enhancement Program (CFEP)

Application

Quarterly Application Deadlines

March 15
June 15
September 15
December 15

**Funded by the Government of Alberta through the Alberta Lottery Fund in order
to build strong communities and enhance the quality of life for Albertans.**

Incomplete applications will not be considered.

Please keep a copy of your application for your records.



**Government
of Alberta ■**



PROJECT OVERVIEW

Project Name: 2016 Facility Upgrades

Main Category (pick one)

- | | | |
|--|---|----------------------------------|
| <input checked="" type="checkbox"/> Community Services | <input type="checkbox"/> Arts | <input type="checkbox"/> Culture |
| <input type="checkbox"/> Education | <input type="checkbox"/> Environmental | <input type="checkbox"/> Health |
| <input type="checkbox"/> Social Services | <input type="checkbox"/> Sport and Recreation | <input type="checkbox"/> Other |

Project Scope (pick one)

- ☒ Local ☐ Provincial

Project type (pick one)

- | | |
|---|--|
| <input type="checkbox"/> Acquisition of land or buildings | <input type="checkbox"/> Capital Debt Reduction |
| <input checked="" type="checkbox"/> Facility Construction or Renovation | <input type="checkbox"/> Facility Assessment or Facility Study |
| <input type="checkbox"/> Other (please describe) _____ | |

Group that will benefit from the project (pick one):

- | | | | |
|-----------------------------------|--------------------------------|--|--|
| <input type="checkbox"/> Children | <input type="checkbox"/> Men | <input type="checkbox"/> Seniors | <input type="checkbox"/> Other (please specify): _____ |
| <input type="checkbox"/> Women | <input type="checkbox"/> Youth | <input checked="" type="checkbox"/> General Public | _____ |

Project Location

Name of Facility (if applicable): CLYMONT COMMUNITY HALL

Address or legal description: #1 - 51423 HIGHWAY 60

City: SPRUCE GROVE **Province:** Alberta **Postal Code:** T7Y 1C3

Facility Operator CLYMONT COMMUNITY LEAGUE

Please enter the operator of the facility or site

Facility Title holder CLYMONT COMMUNITY LEAGUE

Please enter the name of the title holder for the facility or site. Letter of support from the title holder must be included if title holder is not the same as the operator. If a lease is involved, indicate the term of the lease _____ years.

Organization Overview

What is the purpose of your organization?

Clymont Community League owns and operates Clymont Community Hall and grounds. The hall and grounds are available for rentals, meetings, user groups, community events, etc. Clymont Community League is run entirely by volunteers and has one of the most active groups in Alberta. These volunteers sponsor numerous social, cultural, and recreational activities throughout the year.

What services do you provide to the community?

Social and cultural activities include: Family Day activities, various Christmas events, New Years Dance, Newfie Night Dinner and Dance, Spring BBQ, Fall Harvest Supper, community and Parkland wide ball tournaments, Day of Mourning Ball Hockey Tournament, Halloween family event and dance, Ukrainian Night Dinner and Dance, Craft Cooking and educational programs, parents and tots drop in center, playschool, Benevolent Fund for members of the community.



Recreational activities include: county funball, recreational hockey and skating, soccer, horseshoes, Bunnock Tournament, adult's game nights, basketball, volleyball, kid's outdoor playground, fun runs/walks.

The hall is also available to rent (at very reasonable rates) for functions such as weddings, family reunions, association meetings, children's piano lessons, yoga, zumba, and others.

Project Description

a. Explain what you want to do with the funds. This includes a description of the issues and benefit to the community.

The majority of the project revolves around improving the parking lot at Clymont Hall. The pavement is 24 years old and has suffered damage from runoff ingress, frost heaving and general use over the years. Approximately one third of the surface needs complete replacement, including the subsurface structure, while the remaining pavement will have new material paved over it. The uneven pavement is a tripping safety hazard and makes snow removal challenging. A large portion has become depressed and pools water. New pavement provides benefits to the hall users by improving safety and functionality and benefits volunteers by reducing maintenance time and effort. Along with new pavement, new curbs will need to be installed. This will repair the water ingress problem as well as improve wheelchair access to the hall.

This application also includes the addition of a new general purpose light duty tractor. Included in the quote is a snow blower and loader attachment. This equipment will benefit volunteers with the numerous task associated with maintaining the grounds around Clymont. Activities include snow removal from the outdoor hockey rink and parking lot, shale maintenance for 3 baseball diamonds, and general landscaping duties such as watering and transporting mulch, potted plants, and soil.

Renovations to the ball diamonds will improve the pitching mounds and batters box for each of the three diamonds. Clay will be mixed with the existing shale to provide a better, more durable surface. This will prevent the areas from being dug out and leaving large depressions. With the new clay an even surface will be much easier to maintain in the infield and provide a safer surface for players. This portion of the project will include donated in kind hours to mix in the clay. Nine unskilled people working one full day (8 hours) each are estimated to be required to complete this work.

Improvements inside the hall involves a new carpet cover for the hardwood dance floor. The existing cover has been used extensively to the point where it has been torn and patched numerous times making an uneven surface. New covering to protect the dance floor benefits the many guests of large events by providing a stable flat surface for walking and reducing tripping safety concerns.

Finally this project will clean up a forested area adjacent to the hall. This includes the removal and mulching of fallen trees, expanding space for the camping area and restoring the nature path through this area. The path is currently unusable due to fallen trees blocking the path and unstable trees nearby. New fencing will be added to the perimeter of the property around this forested area. Users of the hall will benefit from enhanced usage and safety of the grounds.

b. How many people do you estimate or know will benefit from this grant?

All of the volunteers involved with Clymont Community Hall, as well as the numerous users and groups who make use of the hall will benefit from this grant. Users who attend Clymont's numerous events (such as dinner and dances, weddings, family reunions, piano lessons, yoga and zumba classes, and many yearly events) will benefit from improved conditions and finish at the hall. Volunteers who help work for many of these events will be better equipped to provide the best possible and safest experience for users.

c. If your grant is successful, how long will it take to complete your project once funding is approved?

All aspects are to be completed by June 2017.



Need For Financial Assistance

- a. If your organization has a current operating surplus, operating reserves or unrestricted cash assets, explain what you plan to do with these funds, if they are not allocated to this project.

All funds will be allocated to this project.

- b. If your organization has a current operating or accumulated deficit, explain how the deficit was acquired and your plan for reducing it.
NA

Does your agency currently have any other projects where you received funding from another Government of Alberta program?

☐ Yes ☒ No

If yes, provide details.

NA

If you answered yes above, is there final reporting overdue from the respective Government of Alberta program area?

☐ Yes ☐ No

If yes, provide details

NA

Have you applied for, or already received, funding for this project from any other Government of Alberta funding program?

☐ Yes ☒ No

If yes, provide details

NA

Capital/equipment purchase applications

Will the capital asset/equipment be owned and operated by your organization? ☒ Yes ☐ No

Mandatory Attachments

- Financial Statement
- List of Executives. Include a complete listing of Board Members and Organization Executive (i.e. CEO, Treasurer, or equivalent positions) along with a daytime phone number and email, if available.
- Facility owner support (if applicable)
- Estimates, supplier quotations or sources of estimates
- Other supporting documentation



PROJECT: 2016 Facility Upgrades

REVENUE

Requested Grant Amount	\$ 109,688.00	Maximum Alberta Government funding including grant request can not exceed 50% of total project costs
Cash Contributions	\$ 108,608.07	Please note: This represents your matching amount which must equal or exceed grant request. Attach a detailed breakdown of donated labour/services, donated material/equipment and source of cash amounts
Donated In-Kind	\$ 1,080.00	
Other Alberta Government Funding	\$ 0.00	Attach a detailed list of other Alberta Government funding which has been applied for or approved for this project
TOTAL REVENUE	\$ 219,376.07	

TOTAL PROJECT COST AND DONATED COMPONENTS BREAKDOWN			DONATED IN-KIND			
Item / Description	Cash / Cost (A)	Quote/Source of Estimate	Unskilled (B)	Skilled (C)	Equipment (D)	Materials (E)
Parking Lot Repair and Paving	\$148,732.50	Twincity Excavating Inc.				
Curb Replacement	\$9,700.00	Armitage Construction Ltd.				
Snow Removal/Landscape Utility Tractor	\$32,947.67	Martin Equipment				
Hardwood Dance Floor Cover	\$7,793.00	Carpet Superstores				
Tree Mulching	\$6,500.00	MulchCo Ltd.				
Fence Installation	\$8,800.00	Lynx Brand Fence Products				
Clay Mixture for Ball Diamonds	\$3,822.90		\$1,080.00			
Sub-totals	\$218,296.07		\$1,080.00	\$0.00	\$0.00	\$0.00

(A)

(B)

(C)

(D)

(E)

TOTAL PROJECT COSTS = \$219,376.07 (SUM OF A+B+C+D+E). This figure must equal 'Total Revenue' above.

- Include quotes. If not included, indicate source of estimates.
- Include confirmation of all corporate in kind materials and/or services (i.e. letter from donor).
- Cash contributions should be supported by Financial Statements and letters from donors of larger cash amounts.
- No retroactive funding is permitted for costs that have already been incurred prior to application submission.



COMMUNITY FACILITY ENHANCEMENT PROGRAM GRANT AGREEMENT

CLYMONT COMMUNITY LEAGUE

Incorporated (Legal) Name of Applicant Organization ("Organization")

The Organization declares that:

- a) The Information contained in its application and supporting documents ("Application") is true and accurate and endorsed by the Organization.
- b) The required financial statement(s) for the applicable fiscal period(s) are true copies and have been attached to and form part of the Application.

The Organization understands and agrees that should this Application be approved, any grant funding awarded is subject to the Organization complying with the terms and conditions of this Agreement. The Organization agrees to the following terms and conditions:

1. The program Guidelines ("Guidelines") and Application form part of this Agreement and the Organization agrees to be bound by the requirements set out in them.
2. The Organization will use all grant funding awarded ("Grant") for the stated purpose(s) ("Purpose") within its Application. If the organization wishes to vary the Purpose, it agrees to be bound by the requirements set out in the program Guidelines.
3. The Organization must comply with all applicable laws. The Organization agrees that it is and will be bound by the provisions of the Community Development Grant Regulation.
4. Following receipt of the Grant, the Organization agrees to be bound by the final report requirements set out in the Guidelines and in the Application Form.
5. This Agreement commences the date of the application and binds both parties upon deposit of the Grant until the date the Grant reporting has been approved by the Ministry or the Grant has been repaid.
6. Any part of the Grant not spent as set out in the Guidelines or upon termination of this Agreement must be repaid to the Minister of Finance and Enterprise. The Grant may be terminated upon:
 - a. Mutual consent;
 - b. 30 days written notice by either party;
 - c. Demand by the Ministry for immediate repayment in the event of a breach of any term or condition; or
 - d. If the Organization becomes insolvent.
7. The Organization acknowledges that it will be liable for the full amount of the Grant and will be bound to the terms of this Agreement, even if the Organization has paid all or part of the Grant to a third party who has spent the money.
8. The Organization agrees to give the Ministry access to examine the Organization's operation and/or premises to verify the Grant has been used for the Purpose and will provide access to all financial statements and records having any connection with the Grant or the Purpose during the Term of this Agreement and for seven (7) years after the termination of this Agreement.
9. The Organization acknowledges that the *Freedom of Information and Protection of Privacy Act (FOIP)* applies to records submitted by the Organization to the Ministry in relation to the grant application, including the Application and this Agreement. These records may be disclosed in response to an access to information request under the *FOIP Act*, subject to any applicable exceptions to disclosure under the Act.
10. The Organization agrees to indemnify and hold harmless the Government of Alberta, including the Minister, the Government of Alberta employees and agents from any and all claims, demands, actions and costs (including legal costs on a solicitor-client basis) for which the Organization is legally responsible, including those arising out of negligence or willful acts by the Organization or its employees or agents. Such indemnification shall survive the termination of this Agreement.
11. This Agreement shall be governed and interpreted in accordance with the laws in force in the Province of Alberta.
12. This Agreement is not intended to and does not make either part the agent or partner of the other for any purpose or create a joint venture.
13. This Agreement may not be assigned by the Organization.
14. The Organization will recognize the source of the Grant as required by the Guidelines.

The Organization represents and warrants that the person signing is duly authorized to make the Application and is legally sufficient to bind the Organization to the Agreement.

☒ Mr. ☐ Mrs. ☐ Ms.


Signature of Authorized Representative

Nick Lysachok

Name of Authorized Representative (print)

780-470-0058

Daytime Phone (999-999-9999)

LFP0072 (2010/09)

Dec 10, 2015

Date

President

Title

lysachok@hotmail.com

Email

GOVERNMENT OF ALBERTA VOLUNTARY SECTOR DIRECTORY

The Government of Alberta is currently developing a Directory of Non-Profit/Voluntary Organizations (DoNVO). The directory will help connect individuals and organizations with the nonprofit/voluntary sector in the province. In the future, this directory will be available to subscribed members on a website.

The directory will contain a brief description of the organization, as well as contact information including the organization's name, address, telephone and fax numbers and e-mail address if available.

Please confirm below if permission is granted to add your organization's description and contact information to the directory and on the future website.

NOTE: No personal employee information will be used in the directory or on the website.

☒ Yes, we would like to add our organization's description and contact information to the directory.

☐ No, we would not like to add our organization's description and contact information to the directory.