

Topic: Clymont Community League – Major Capital Grant Request

Introduction:

As per Policy C-RP03, Clymont Community League's request for \$42,000 under the Sustainability Grant – Major Capital Project for their facility upgrades is being presented to Council for consideration.

Background Information:

Clymont Community League is an extremely active Community Association, hosting a multitude of programs, special events and hall rentals each year. From our Volunteer of the Year event to Zumba classes, they are a very diverse group and the facility is extremely well utilized.

Even though they have been very proactive in terms of maintenance and upkeep, the hall is in need of a variety of upgrades. They are proposing to complete numerous renovations to the aesthetics and functionality of the building along with improvements in the kitchen and bar area. Improvements include new flooring, ceiling tiles and baseboards throughout the hall, as well as new appliances, counter tops, dinnerware, glassware, flatware and windows in the kitchen and bar area. Further details are included in the proposal which is attached.

The total project cost is estimated at \$172,000. Clymont Hall has committed some of the gaming proceeds from a casino they recently worked and have also applied for CFEP for \$86,000.

Analysis:

Administration has been involved with Clymont Community League through the provision of information and referrals, and other assistance as required. The Community Development Coordinator assigned to them has been kept apprised of the progress regularly and will continue until project completion.

Should Council approve the funding being requested, the first phase of the project would commence in 2015 with the second phase occurring in 2016.

Alternatives:

1. Council could approve funding at a different value.
2. Council could choose to not approve funding for this initiative.

Conclusion/Summary:

Administration is recommending approval of the funding request. Clymont Community League has done a significant amount of background work in relation to this project and has been active in seeking other funding sources to assist in the project's completion. The project meets all requirements under the Sustainability Grant – Major Capital and Administration will continue to work with Clymont Community League until the project reaches completion.

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