



**TransAlta  
Tri Leisure Centre**  
**2025  
Active Communities Grant**



# Active Communities Initiative

- Supports eligible organizations to retrofit, renew, expand and/or build new small to medium sized public-use community sport and recreation facilities
- Eligible organizations may apply for grants between \$50,000 and \$1,500,000
- Government of Alberta funding cannot exceed 50% of total project costs
- Grant Deadline is June 30, 2025
- Decision on application anticipated in November, 2025



# Active Communities Initiative

- TLC proposes to apply for the maximum ACI grant available towards the costs replacing Air Handling Unit #1 and numerous pumps in aquatics
- Based on discussions with ACI representative, funding confirmed via motion of Council will enable the funding to be considered confirmed rather than unconfirmed
- TLC Board of Directors supports the grant application
- TLC is requesting conditional motion of Council for 50% of maximum funding available through ACI Grant (\$1.5 million)



# Proposed Project Scope and Costing

## Air Handling Unit #1

- Main air handling unit in aquatic centre
- Nearing end of lifespan, critical to operations
- Estimated cost - \$2,878,500

## Aquatic Pump Replacements

- Pumps are nearing end of lifespan and are obsolete; require modified plumbing connections; initially scheduled over next three years
- Maximize on closure time to replace AHU 1 and try to mitigate lengthier closures in futures years when pumps are replaced
- Estimated cost - \$275,000

**Total Project Cost - \$3,153,500**



# Municipal Contributions

	City of Spruce Grove	Town of Stony Plain	Parkland County
Funding Requested	\$777,000	\$372,000	\$351,000



# Next Steps

- Confirm support from Municipal Councils via conditional motions
- Finalize grant application June 30 deadline
- TLC Budget Presentations to Councils in September
- Funding announcement anticipated in November





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Questions?