

2015 Spring Budget Adjustments - Council Resolutions - Request for Decisions Approved by Council since 2015 Budget was approved by Council in December 2014

Department	RFD Number	Description of Change	Amount
Emergency			
	RFD 14-193	Increase the funding for the ECC Meridian Tower and Equipment Migration - Protective Services Lifecycle Restricted	(52,500)
	RFD 14-193	Increase the funding for the ECC Meridian Tower and Equipment Migration - Future Operating Restricted Surplus	(31,900)
	RFD 14-193	Increase the funding for the ECC Meridian Tower and Equipment Migration - Future Capital Restricted Surplus	(114,500)
	RFD 14-193	Increase the cost of the ECC Meridian Tower and Equipment Migration for new cost information received	198,900
Engineering			
	RFD 14-059	Contributions from residents for the water and sewer servicing request for three lots in Helenslea Heath III	(100,000)
	RFD 14-059	Grant funding for the water and sewer servicing request for three lots in Helenslea Heath III - Alberta Municipal Infrastructure Program (AMIP)	(89,200)
	RFD 14-059	Costs for the water and sewer servicing request for three lots in Helenslea Heath III Project	189,200
Information Systems			
	RFD 15-041	To fund the purchase for the server hardware to accommodate ongoing County operations and the enterprise resource planning (ERP) system - Office Systems Restricted Surplus	(172,000)
	RFD 15-041	To fund the purchase for the server hardware to accommodate ongoing County operations and the enterprise resource planning (ERP) system - Information Technology Strategic Plan Restricted Surplus	(194,800)
	RFD 15-041	Server hardware to accommodate ongoing County operations and the enterprise resource planning (ERP) system	366,700
Intelligent Community			
	RFD 15-046	Increase in funding for the Connectivity and Broadband Infrastructure Project from Municipal Sustainability Initiative (MSI Capital)	(160,300)
	RFD 15-046	Increase in capital for the Connectivity and Broadband Infrastructure Project	160,300
	RFD 15-046	Change funding for the Connectivity and Broadband Infrastructure Project from Municipal Sustainability Initiative (MSI) capital, to the Building Canada Small Community Grant	606,200
	RFD 15-046	Change funding for the Connectivity and Broadband Infrastructure Project from Municipal Sustainability Initiative (MSI) capital, to the Building Canada Small Community Grant - Provincial Portion	(303,100)
	RFD 15-046	Change funding for the Connectivity and Broadband Infrastructure Project from Municipal Sustainability Initiative (MSI) capital, to the Building Canada Small Community Grant - Federal Portion	(303,100)

Department	RFD Number	Description of Change	Amount
Parks, Recreation &	RFD 14-093	Funding for Devonian Gardens Trail Link Project Off Road Trail Alignment with Asphalt Option - Municipal Park Restricted Surplus	(27,300)
	RFD 14-093	Funding for Devonian Gardens Trail Link Project Off Road Trail Alignment with Asphalt Option - River Valley Alliance (RVA)	(54,700)
	RFD 14-093	Devonian Gardens Trail Link Project Off Road Trail Alignment with Asphalt Option	82,000
	RFD 14-161	Reduce funding for Drayton Valley Omnilex and/or Park Valley Pool to reflect actual amount approved - Recreation Facilities Restricted Surplus	200
	RFD 14-161	Reduce transfer to Drayton Valley Omnilex and/or Park Valley Pool to reflect actual amount approved	(200)
	RFD 14-169	Funding for Paramac Cove Stair Removal - Municipal Park Restricted Surplus	(5,000)
	RFD 14-169	Costs for Paramac Cove Stair Removal	5,000
	RFD 14-196	Funding for the Town of Devon Capital Cost Share-Arena - Recreation Facilities Restricted Surplus	(65,500)
	RFD 14-196	Town of Devon Capital Cost Share - Arena	65,500
	RFD 14-218	Parkland County's contribution for the 2015 Tour of Alberta	30,000
	RFD 15-014	Funding for the Clymont Community League - Recreation Facilities Restricted Surplus	(42,000)
	RFD 15-014	Clymont Community League Sustainability Grant to contribute to their renovations	42,000
	RFD 15-015	Funding for Entwistle Community League - Recreation Facilities Restricted Surplus	(32,900)
	RFD 15-015	Entwistle Community League Sustainability Grant to contribute to their renovations	32,900
	RFD 15-016	Funding for the Magnolia Community Club - Recreation Facilities Restricted Surplus	(23,200)
	RFD 15-016	Magnolia Community Club Sustainability Grant to contribute to an addition to the existing facility	23,200
	RFD 15-037	Funding for Hycrest Place Community League - Recreation Facilities Restricted Surplus	(13,800)
	RFD 15-037	Hycrest Place Community League Sustainability Grant to contribute to their new ice rink	13,800
Total Net Cost			29,900