

2019 Interim Capital Budget by Infrastructure Class

Infrastructure Class	Capital Cost	Government Transfers	Restricted Surplus	Contributions from Others	Debt	Taxation
Asphalt Surfacing	1,890,000	1,665,000		225,000		
Bridges	555,000	500,000				55,000
County Facilities	6,820,800		6,820,800			
Fire Services	485,400		485,400			
Fleet	3,334,700		3,334,700			
Information Technology	512,900	475,000	11,900			26,000
Parks & Recreation Facilities	9,121,800	2,750,000	1,071,800		5,300,000	
Road Construction - New	1,000,000		600,000			400,000
Smart Parkland	42,900		42,900			
Subdivision Preservation	2,200,000	2,200,000				
Wastewater	2,290,000	200,000	240,000		1,850,000	
Water	5,000,000			100,000	4,600,000	300,000
Grand Total	\$ 33,253,500	\$ 7,790,000	\$ 12,607,500	\$ 325,000	\$ 11,750,000	\$ 781,000
Developer Contributed Assets	6,520,200			6,520,200		
Total	\$ 39,773,700	\$ 7,790,000	\$ 12,607,500	\$ 6,845,200	\$ 11,750,000	\$ 781,000