



**2019 BUDGET PRESENTATION
COUNCIL**

November 6-8, 2018

CORPORATE SERVICES COUNCIL

- Budget Highlights

	<u>Revenue</u>	<u>Expense*</u>	<u>Tax Impact</u>
Operating Budget	400	963,900	(963,500)
Capital Budget	0	0	0

*excludes non-cash items such as amortization, proceeds, gains & losses on tangible capital assets

- 2019 Initiatives

- N/A

CORPORATE SERVICES COUNCIL

- Discussion/Q&A