



May 4, 2018

Mr. Lenny Richer
Director – Parks, Recreation & Culture Services
Parkland County
53109A SH 779
Parkland County, AB T7Z 1R1



Dear Lenny:

RE: 2019 Capital Cost Share – Spruce Grove Agrena

Please accept this letter as a request from the City of Spruce Grove for Capital Cost Share for the following projects at the Spruce Grove Agrena:

<u>Project</u>	<u>Total Estimated Cost</u>	<u>Cost Share Portion – 24.33%</u>
• Ice Plant – Compression Rebuild	\$ 60,000.00	\$ 14,598.00
• Exterior Lighting Replacement	10,000.00	2,433.00
• Janitorial Sink Replacement	5,000.00	1,216.50
• Grant Fuhr Washroom Upgrades	95,000.00	23,113.50
• Interior Swing Doors	8,000.00	1,946.40
• Washroom Tile Flooring	2,000.00	486.60
Estimated Totals	\$180,000.00	\$43,794.00

Please feel free to contact me if you have any questions regarding these projects Lenny. Thank you for considering our request, and we look forward to hearing from you.

Yours truly,

Ken Luck
Director of Recreation Services

C: David Wolanski, General Manager, Community & Protective Services
Louise Frostad, Chief Financial Officer
Dave Cross, General Manager, Community Services, Parkland County

The Community of Choice



To: Parkland County
53109A Highway 779
Parkland County, AB
T7Z 1R1

July 27, 2018

Dear Mayor and Council,

This letter is a formal request for a final capital life cycle funding for Horizon Stage as outlined in the City of Spruce Grove's Corporate Plan. Based on current cost share percentages, we request a 20.55% Parkland County share of the \$28,255.11 in 2017 capital expenditure totaling \$5806.42. In addition we estimate \$21,500 in 2018 capital expenditures and would request the same capital cost share totaling \$4418.25.

We sincerely appreciate the support that Parkland County has provide to the cultural facility and it's service to County residents, and hope that you can see this full amount of \$10224.67. I have attached both the initial corporate plan document, as well as a breakdown of expenses.

If you have any additional questions, please let me know.

Sincerely,

Brent Oliver
Director of Cultural Services

The Community of Choice!



May 10, 2019

Angela Turner
Manager – Recreation & Culture Services
Parkland County
53109A SH 779
Parkland County, AB T7Z 1R1

Dear Angela:

RE: 2020 Capital Cost Share – Spruce Grove Agrena

Please accept this letter as a request from the City of Spruce Grove for Capital Cost Share for the following projects at the Spruce Grove Agrena:

<u>Project</u>	<u>Total Estimated Cost</u>	<u>Cost Share Portion – 24.33%</u>
• Water Heater Replacement	\$ 8,000.00	\$ 1,946.40
• Compressor Lifecycle	80,000.00	19,464.00
• Ice Conditioner	130,000.00	31,629.00
Estimated Totals	\$218,000.00	\$53,039.40

Angela, please feel free to contact me if you have any questions regarding these projects. Thank you for considering our request, and we look forward to hearing from you.

Yours truly,

Ken Luck
Director of Recreation Services

C: David Wolanski, General Manager, Community & Protective Services
Louise Frostad, Chief Financial Officer
Dave Cross, General Manager, Community Services, Parkland County



The Community of Choice



June 2, 2017

Parkland County
53109A SH 779
Parkland County, Alberta
T7Z 1R1

Attention: Lenny Richer, Director-Parks, Recreation and Culture

Dear Lenny:

This letter and attachments will serve to confirm the Parkland County 2016 operating contribution to the Town of Stony Plain for the Glenn Hall Centennial Arena and request for capital contribution to anticipated upcoming projects in 2018.

In 2016 the Glenn Hall Centennial Arena had an operating deficit of \$282,479.95 (breakdown attached). Also attached are the 2015/16 ice season user statistics which indicate that 31.90% of the ice users were Parkland County residents. Based on the funding formula in the agreement, the contribution from Parkland County is determined as follows:

Operating Deficit for the previous year times the percentage of Parkland Users.

\$282,479.95 X 31.90%=\$90,111.10

Upcoming 2018 capital projects that are being submitted for approval (estimated approval Dec 12, 2017) are:

Replacement of Furnaces (3)	\$20,000
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I trust the information in this letter is satisfactory. Please feel free to contact myself at 780 963 8594 or via e-mail at d.carter@stonyplain.com if you have any questions or concerns.

Sincerely,

Darcy Carter
Facilities Supervisor
Community and Protective Services



June 4, 2018

Lenny Richer-Director Parks, Recreation and Culture
Parkland County
53109A SH 779
Parkland County, Alberta
T7Z 1R1

Dear Lenny:

This letter and attachments will serve to confirm the Parkland County 2017 operating contribution to the Town of Stony Plain for the Glenn Hall Centennial Arena and request for capital contribution to anticipated upcoming projects in 2019.

In 2017 the Glenn Hall Centennial Arena had an operating deficit of \$308,439.92 (breakdown attached). Also attached are the 2017/18 ice season user statistics which indicate that 38.00% of the ice users were Parkland County residents. Based on the funding formula in the agreement, the contribution from Parkland County is determined as follows:

“Operating Deficit for the previous year, times the percentage of Parkland Users to a maximum of \$99,088”

$\$308,439.92 \times 38.00\% = \$117,207.17$

Based on the cost share agreement, the contribution from Parkland County for 2017 is **\$99,088**

Upcoming 2019 capital projects that are being submitted for approval (estimated approval Dec 10, 2018) are:

Ice Plant Compressor Overhaul (1)	\$9,000
Lobby Flooring	\$55,000
Floor Scrubber	\$9,000

I trust the information in this letter is satisfactory. Please feel free to contact me at 780 963 8594 or via e-mail at d.carter@stonyplain.com if you have any questions or concerns.

Sincerely,

Darcy Carter
Facilities Supervisor
Community and Protective Services



May 28, 2019

Sarah Mate-Director of Community Services
Parkland County
53109A SH 779
Parkland County, Alberta
T7Z 1R1

Dear Sarah:

This letter and attachments will serve to confirm the Parkland County 2018 operating contribution to the Town of Stony Plain for the Glenn Hall Centennial Arena and request for capital contribution to anticipated upcoming projects in 2020, 2021, 2022.

In 2018 the Glenn Hall Centennial Arena had an operating deficit of \$323,826.12 (breakdown attached). Also attached are the 2018/19 ice season user statistics which indicate that 38.86% of the ice users were Parkland County residents. Based on the funding formula in the agreement, the contribution from Parkland County is determined as follows:

“Operating Deficit for the previous year, times the percentage of Parkland Users to a maximum of \$99,088”

$$\$323,826.12 \times 38.86\% = \$123,989.09$$

Based on the cost share agreement the contribution from Parkland County for 2018 is **\$99,088**

Upcoming 2020 capital projects that are being submitted for approval (estimated approval December, 2019) are:

Ice Plant Compressor Overhaul (1)	\$10,000
Radiant Heaters	\$50,000

2021 capital projects	
Arena Kick Strip	\$9,000
Condenser	\$150,000
Water Pump Booster	\$14,000
Boiler	\$15,000

2022 capital projects	
Ice Plant Compressor Overhaul (1)	\$9000



I trust the information in this letter is satisfactory. Please feel free to contact me at 780 963 8594 or via e-mail at d.carter@stonyplain.com if you have any questions or concerns.

Sincerely,

Darcy Carter
Facilities Supervisor
Community and Protective Services

June 28, 2019

Ms. Sarah Mate
Director, Community Services
Parkland County
53109A Hwy 779
Parkland County, AB
T7Z 1R1

Dear Sarah

Enclosed please find the completed information from the Town of Drayton Valley for its 2020 Proposed Capital Projects for the Omniplex/MacKenzie Conference Centre and the Park Valley Pool. The Town of Drayton Valley has appreciated Parkland County's ongoing commitment to our community's recreation facilities. Currently, the Town of Drayton Valley is completing its capital projects identified for 2019, thereby improving the provision of services to our residents.

The Town of Drayton Valley is requesting funding assistance for the following 2020 capital projects:

1. Park Valley Pool

- a) **Splash Park Controller** Total Cost Estimate: \$17,747.27
The attached Capital Project Sheet outlines the need to replace the controller for the Splash Park. The Splash Park is adjacent to the Park Valley Pool and is operated and managed by the Park Valley Pool.
- b) **Pool Exterior Wall Improvements** Total Cost Estimate: \$9,285.00
The attached Capital Project Sheet outlines the current condition of the exterior wall surface and the proposed improvement.
- c) **New Aquatic Facility** Total Cost Estimate: \$22 Million
The Drayton Valley and Brazeau community has been proposing a new Aquatic Facility for the past eleven years. The Town of Drayton Valley and Brazeau County have each allocated \$5 Million to the establishment of a new facility. The Town of Drayton Valley has initiated an IPD (Integrated Project Delivery) process to establish a Validation Report. The Architectural Firm and General Contractor have been confirmed for the IPD Team, and the Validation Report is expected early spring of 2020. The Aquatic Net Zero Study was forwarded to Parkland County in 2018, but is being attached again for your convenience.

The Capital Budget has been adjusted from last year's submission to Parkland County. The repurposing of the old Park Valley Pool once a new Aquatic Facility is constructed will be addressed as a future capital consideration.

2. Omniplex

- a) Omniplex Lobby Revitalization Total Cost Estimate: \$208,900
The attached Capital Project Sheet outlines the current condition of the Omniplex lobby and the improvements required to revitalize an aging recreation facility. As the proposed improvements will be determined following a design process, the values provided are estimates only.
- b) Omniplex/MacKenzie Conference Centre Total Cost Estimate: \$40,000
(Draping and Pipe)
The attached Capital Project Sheet outlines the need to replace the draping and associated pipe for the facility.
- c) Spectator Protective Netting Total Cost Estimate: \$32,800
The attached Capital Project Sheet outlines the proposal to address the safety hazard presented by the current condition of the protective netting.
- d) Omniplex Accessibility Gate Total Cost Estimate: \$7,100
The attached Capital Project Sheet outlines the proposal to install a gate to the Omni II arena rink boards to provide barrier free access.

The Town of Drayton Valley respectfully requests approval from Parkland County for funding assistance with the proposed 2020 capital projects.

Should further information be required on any of these initiatives, please do not hesitate to call me at (780)514-2232.

Sincerely,



Annette Driessen
Director of Community Services

AD/ca

CAPITAL PROJECTS FOR 2020

Project Name:

Splash Park Controller

Department:

Community Services

Estimated Gross Cost:

\$17,747.27



How was the project figure arrived at? _____ Estimate _____x_____ Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$ 8,873.64	\$	\$	\$	\$ 8,873.64

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

The splash park requires a new Feature Controller, timer and activators. The Controller system runs the features automatically in a preset sequence and the Splash Park is experiencing some timing issues. A functional controller maximizes play space throughout the pad and will help alleviate water pooling which can be a drowning hazard.

CONSEQUENCES OF NOT DOING PROJECT IN 2019:

There will be an inability to get replacement parts for the Feature Controller following 2020 due to the age of the equipment. Changing to a new controller system after 2020 will be at a higher cost and create unnecessary down time.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

_____ Legislated/Regulatory Duty _____x_____ Safety Requirement
_____ Contractual Obligation _____x_____ Quality of Life

Approved:

Remember: Economic Development + Social Development = Quality of Life



8440 45 Street NW
Edmonton, Alberta
T6B 2N6

Quotation

Date	Quotation No.
6/14/2019	2658

Name / Address
Town of Drayton Valley 5120 - 52 Street Box 6837 Drayton Valley, Alberta T7A 1A1

Ship To

		Rep	Terms	Project		
		CG	Due on receipt	Splashpad Maintenance		
Qty	Unit	Description		Rate	Total	Tax
1	LS	Drayton Valley Splashpad Controller Upgrade				
1	LS	33907.1060R01 MAESTRO CONTROLLER WQMS 16OUT8IN 120 VAC Install controller, reconnect alarms, flow meters, valves, activators, commission and test. Including travel.		14,247.27 3,500.00	14,247.27 3,500.00	GST GST
		Delivery is approximately 4-5 weeks on receipt of order. GST On Sales		5.00%	887.36	

ACCEPTANCE OF PROPOSAL

The prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Legal Name of Company or Organization _____

Print name of authorized officer _____

Signature of authorized officer _____ Date: _____

Subtotal CAD 17,747.27

Sales Tax Total CAD 887.36

Total CAD 18,634.63

GST/HST No.

806381877

PlayQuest Recreation is a registered trade name of Questic Contracting Ltd.

CAPITAL REQUEST SHEET FOR 2020

Project Name:

Park Valley Pool Exterior Wall Improvements

Department:

Community Services Department

Estimated Gross Cost:

\$ 9,285.00



How was the project figure arrived at? _____ Estimate _____x_____ Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$ 4,642.50	\$	\$	\$	\$ 4,642.50

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

An exterior wall of the Park Valley Pool requires a major repair. This section of the Pool has been finished with an inside layer of plywood and then a vinyl siding affixed to the plywood. Due to the moisture concerns of the main under block walls, the plywood has deteriorated significantly, leaving the vinyl siding to loosen and pose a safety and aesthetic concern. The Town proposes to remove the vinyl siding and the deteriorated plywood, and finish the under block wall with an appropriate paint product.

CONSEQUENCES OF NOT DOING PROJECT AT THIS TIME:

The current vinyl siding on this section of the Pool's exterior wall has started to separate from the building. The siding is vulnerable to any significant wind. A detached piece of vinyl could therefore pose a threat to public safety.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

_____ Legislated/Regulatory Duty _____x_____ Safety Requirement
_____ Contractual Obligation _____x_____ Quality of Life

Approved:

Deferred to:

Remember: Economic Development + Social Development = Quality of Life

Gst:802866178rt0001
Box 168 Rocky Rapids T0E 1Z0

Dany Choueiry
(780) 938-8645
unikrenos@gmail.com

ESTIMATE

1788361 Alberta Ltd. O/A Unik Construction

For Town Of Drayton Valley
5120-52 Street

Estimate Num 31
Date Jun 26, 2019

Description	Quantity	Rate	Amount
Securing siding including tools set up (scaffolds)	1	\$835.00	\$835.00
Removing all siding , paint all south wall including garbage disposal	1	\$8,450.00	\$8,450.00
Thank you for your business. Price includes both options			
Subtotal			\$9,285.00
Gst (5%)			\$464.25
Total			\$9,749.25
Balance Due			\$9,749.25

CAPITAL REQUEST SHEET FOR 2020

Project Name:

Omniplex Lobby Revitalization

Department:

Community Services Department

Estimated Gross Cost:

\$ 208,900.00



How was the project figure arrived at?

 x Estimate

 Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$ 104,450.00	\$	\$	\$	\$ 104,450

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

The Omniplex has not been updated since the building was added onto in 1995 with the construction of Omni 1. The current lobby has antiquated colors faded product and poor functionality. Our vision is to return the Omniplex to its status as a place that people are proud to come to and inviting for our out of Town guests.

Our vision consists of the following:

- New flooring (to replace the faded and outdated flooring)
- Complete paint job that includes warm colors with an earthy inviting modern appeal
- I-Pad stations to create functionality and community interaction (educational focus)
- Charging stations to accommodate user demands
- Kids' corner with games, a climbing station and play centre
- Adult sitting area with a take it or leave it book station
- Re-developed front desk area to improve functionality and security.

CONSEQUENCES OF NOT DOING PROJECT AT THIS TIME:

We have many diverse families that spend a lot of time in the Omniplex and we would like to give them a space to utilize. We want to provide a functional space for people to enjoy the facility and make better use of the vacant areas. This will modernize the visual esthetics that the Omniplex is currently lacking.

The Omniplex is an aging facility and requires significant improvements to regain functionality that works for today's users, as well as to provide an inviting and comfortable environment. The user population needs to be maintained and if these improvements are not accomplished, the Omniplex may lose users to other facilities outside of our community.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

 Legislated/Regulatory Duty

 Safety Requirement

 Contractual Obligation

 x Quality of Life

Approved:

Deferred to:

Remember: Economic Development + Social Development = Quality of Life

OMNIPLEX REVITALIZATION
Proposed Capital Budget

PROPOSED EXPENDITURES	ESTIMATED COST
Interior Design and Working Drawings	\$ 22,000.00
Permits and Licenses	\$ 1,700.00
Revitalization Contract	
- Mobilization	\$ 2,200.00
- Demolition and waste removal	\$ 25,500.00
- Flooring - supply and install	\$ 32,000.00
- Wall preparation and painting	\$ 27,000.00
- Lighting - retrofit and accent lighting	\$ 16,500.00
- Interactive I-pad stations (including electrical upgrade)	\$ 8,500.00
- Children's play centre - supply and install	\$ 19,000.00
- Front reception area millwork	\$ 24,500.00
- Signage	\$ 2,000.00
- Furnishings	\$ 13,000.00
- Contingency	\$ 15,000.00
TOTAL PROPOSED EXPENDITURES:	\$ 208,900.00

CAPITAL REQUEST SHEET FOR 2020

Project Name:

Omniplex & MacKenzie Conference Centre
Draping and Pipe

Department:

Community Services Department

Estimated Gross Cost:

\$ 40,000.00



How was the project figure arrived at? _____ x _____ Estimate _____ Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$ 20,000.00	\$	\$	\$	\$ 20,000.00

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

The draping product used in the Omniplex and MacKenzie Conference Centre is getting very old, stained and worn out. The piping and associated that holds the drapes is beginning to be nonfunctional and unsafe to use. The draping in these facilities is used in some form almost every day. Draping serves as a backdrop for weddings, stage performances and graduation ceremonies. It is used to separate banquet areas, conference breakout sessions, and trade show booths. The draping has deteriorated significantly over the course of the approximate 25 years that it has been present in the facility. For the majority of these events, the condition of the draping is critical to a user's positive experience in the facility.

The attached quotes provide the necessary information on the estimated cost for the draping and pipe. The quantities, however, are not reflective of the Omniplex's need. The following quantities of draping and pipe is required:

75 bases with pins	@ 35.94 each	\$	2,695.50
75 uprights	@ 23.95 each	\$	1,796.25
60 crossbars	@ 44.35 each	\$	2,661.00
200 drapes	@ 18.00 each	\$	3,600.00
		\$	10,752.75

CONSEQUENCES OF NOT DOING PROJECT AT THIS TIME:

The piping and associated is getting worn out and not always assembling properly, making this a safety hazard. Further use may cause a high percentage of pinch points along with a possibility of collapsing. The stains and wear on the drapes makes it less appealing for rental purposes.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

_____ Legislated/Regulatory Duty _____ x _____ Safety Requirement
_____ Contractual Obligation _____ x _____ Quality of Life

Approved:

Deferred to:

Remember: Economic Development + Social Development = Quality of Life

Quality Stage Drapery Inc
18021 - 105 Ave
Edmonton, AB T5S 2E1
P 780.484.3052
F 780.484.1929
www.qsdeventservices.ca

Purchase

PO #: _____

Quote Number: 20-19-143

Job Number: _____

Order Date: _____

Ship By: _____

Salesperson : Rebecca

Please attach a copy of PO

Sold To :

Ship To:

Contact:	Heather Polard
Company:	Drayton Valley- Omniplex Rec Centre
Address:	
City:	
Postal code:	
Ph:	
E-mail:	

customer pick up

[illegible]

Payment Detail	✓
VISA	
MASTER CARD	
AMEX	
OTHER	

CARD HOLDER: _____

CARD # _____

EXP DATE	CVV #
----------	-------

X _____

Date: _____

* Freight charges quoted are strictly estimated. Further invoicing may be required.

I verify the above quotation accurately reflects our agreement and I approve fulfillment of this order on behalf of my company listed in the "Sold To" Box. I also agree to the terms and conditions found at <https://www.qsd-inc.com/terms-and-conditions.cfm>. Payment will accompany this acknowledgement of purchase.

The Flower Farm

Darlyne Gavigan
Box 5091
Drayton Valley AB T7A 1R3

Phone/Cell: 780-542-5119 / 780-542-0511
Fax: 780-621-3342
Email: flowerfarms@hotmail.com

Invoice#2019--83

Customer Name: Kim Verheul

Date: 780-514-2233

Customer Address: Drayton Valley Omniplex

Phone: _____

Email: kverheul@draytonvalley.ca

Description	Qty	Unit Price	Line Total
8ft black poly drapes	100	\$ 18.00	\$ 1,800.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -

Payment Method: _____

Credit Card Number: _____

Subtotal \$ 1,800.00

GST \$ 90.00

Invoice Total \$ 1,890.00

Please call with any questions regarding your invoice or rental agreement.

Make all cheques payable to The Flower Farm

Thank you for your business!

CAPITAL REQUEST SHEET FOR 2020

Project Name:

Omniplex Spectator Protective Netting

Department:

Community Services Department

Estimated Gross Cost:

\$ 32,800.00



How was the project figure arrived at? ___x___ Estimate _____ Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$ 16,400.00	\$	\$	\$	\$ 16,400.00

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

The protective netting in Omni I of the Omniplex has deteriorated significantly and has been repaired multiple times. The current condition of the netting will not accommodate additional repairs. With an active hockey community, including the AJHL Thunder hockey team, this netting is essential to protecting the spectators as well as individuals enjoying the indoor track within the arena. The Town has obtained quotes and is recommending Option 2 on the attached quote.

CONSEQUENCES OF NOT DOING PROJECT AT THIS TIME:

The Town's neglect in replacing the netting may result in serious injury to a spectator.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

_____ Legislated/Regulatory Duty ___x___ Safety Requirement
_____ Contractual Obligation _____ Quality of Life

Approved:

Deferred to:

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Remember: Economic Development + Social Development = Quality of Life

50523 Highway 21
Leduc County, AB
Office: 780-469-7980
Toll Free: 877-477-8007
www.globalsportresources.com



**GLOBAL SPORT
RESOURCES**

Troy Gould
780-514-2569
tgould@draytonvalley.ca

June 20, 2019

RE: Arena Items

Hello Troy,

Thank you for meeting with us to discuss the various needs at the arena. Please see pricing breakdown below. Let me know if you have any questions.

1. Art Ross Goals – 44" Deep – Professional Grade

2 fully strung professional goals – red powder coated
Includes 6.0 mm resin coated knotless mesh – pre laced
Includes bottom fender, back support fender and top fender – installed
Includes ballistic nylon net protector belts – installed

Total Price: \$2,500.00 + GST (no freight will apply if we come out to do netting or gate work)

2. Spectator Protective netting – option 1 – fixed netting

includes supply and install of the following
15' tall netting on ends and radii – 7,020 sq.ft
12' tall netting on straights, returns and behind boxes – 3,696 sq.ft
netting to be 2.0 mm white knotless netting
netting to be resin coated durability
netting to have 1.75" x 1.75" squares
netting to have break strength of 180 lbs.
netting to have a fully sewn in perimeter rope for added strength
netting to be suspended as per existing netting (we will straighten out ends to not encroach ice surface so much)
includes all labor, materials, lifts and supplies

Price: \$23,925.00 + GST

3. Spectator Protective netting – option 2 – 154' vertical retractable section – Player's box side

Includes supply and install of the following
15' tall netting on ends and radii – 7,020 sq.ft
12' tall netting on straights, returns and behind boxes – 3,696 sq.ft
Netting to be 2.0 mm white knotless netting
Netting to be resin coated durability
Netting to have 1.75" x 1.75" squares
Netting to have break strength of 180 lbs.
Netting to have a fully sewn in perimeter rope for added strength



GRASSROOTS.



LEGACY
SERIES



HERITAGE
SERIES

50523 Highway 21
Leduc County, AB
Office: 780-469-7980
Toll Free: 877-477-8007
www.globalsportresources.com



**GLOBAL SPORT
RESOURCES**

Netting to be suspended as per existing netting (we will straighten out ends to not encroach ice surface so much)
Includes 1 electric torque system with key switch for automated retractable section along Spectator straight behind players boxes and up to start of radius on either end of rink
All pulleys, cables, sheave clews and turnbuckles included
Includes quick release snaps where netting attaches to posting
Includes all labor, materials, lifts and supplies

Price: \$32,800.00 + GST

4. Spectator Protective netting – option 3 – 2 x 154' tracked netting sections – opposing sides

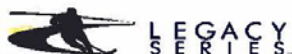
includes supply and install of the following
15' tall netting on ends and radii – 7,020 sq.ft
12' tall netting on straights, returns and behind boxes – 3,696 sq.ft
netting to be 2.0 mm white knotless netting
netting to be resin coated durability
netting to have 1.75" x 1.75" squares
netting to have break strength of 180 lbs.
netting to have a fully sewn in perimeter rope for added strength
netting to be suspended as per existing netting (we will straighten out ends to not encroach ice surface so much)
includes all labor, materials, lifts and supplies
includes heavy duty system 300 track system with bearing hooks
includes quick release snaps where netting attaches to posting
includes rigid mounted series 300 plated track system with curved rails around box corners
includes heavy duty bearing free glide wheels with heavy duty 200 lb. test hooks

Price: \$30,975.00 + GST

5. Accessibility Gate – Second Rink

Includes design, fabrication and installation of all items necessary to create new handicap accessible gate in radius end of rink
Gate width to be 48" wide and include quick release threshold
Gate to include ice side release button
Includes all 5' tall x 5/8" ANSI safety tempered glass to complete project
Includes heavy duty galvanized steel framing with limited lifetime warranty
Dasher board and components to be clad in similar fashion to match existing boards
Includes heavy duty spring loaded castor wheel

Price: \$7,100.00 + GST



50523 Highway 21
Leduc County, AB
Office: 780-469-7980
Toll Free: 877-477-8007
www.globalsportresources.com



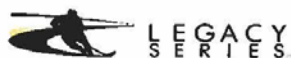
Nick Etchells
Director – Dasher board Systems
Global Sport Resources Ltd.
Tel: (780) 469 7980 Cell: (780) 242 4417

TERMS/CONDITIONS/EXCLUSIONS/INCLUSIONS/QUALIFICATIONS

- Pricing valid for 30 days.
- Payment due in full upon shipping
- Notwithstanding the foregoing, should Global Sport Resources be delayed in the commencement, prosecution or completion of the work by any cause beyond Global Sport Resources control and not due to any fault, neglect, act or omission on its part, then Global Sport Resources shall be entitled to an extension of time as agreed upon by the parties hereto in writing and shall not be held liable for any costs incurred for any delays brought upon by the owner or general contractor.

This quotation is subject to Global Sport Resources 2 year standard warranty on craftsmanship and materials. Global Sport Resources' galvanized steel frame system also carries a limited lifetime warranty on craftsmanship.

This quotation may be withdrawn at any time before contract execution without penalty. Pricing described is subject to change, withdrawal, or cancellation until accepted the purchaser



CAPITAL REQUEST SHEET FOR 2020

Project Name:

Omniplex Accessibility Gate

Department:

Community Services Department

Estimated Gross Cost:

\$ 7,100.00



How was the project figure arrived at? ☒ Estimate ☐ Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$ 3,550.00	\$	\$	\$	\$ 3,550.00

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

The rink boards in Omni II are designed in a manner that restricts accessibility to the arena surface. Built in 1987, this facility requires improvements to allow accessibility by all visitors and users. The proposed project will be to design, fabricate and install a barrier free gate at the north corner of the rink. The attached quote provides an outline of the required work.

CONSEQUENCES OF NOT DOING PROJECT AT THIS TIME:

The inability to complete this project will pose an imposition to those with mobility issues. The arena surface is available during the ice season as well as the dryland season for a variety of activities where equal access is required.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

☐ Legislated/Regulatory Duty ☒ Safety Requirement
☐ Contractual Obligation ☒ Quality of Life

Approved:

Deferred to:

Remember: Economic Development + Social Development = Quality of Life

50523 Highway 21
Leduc County, AB
Office: 780-469-7980
Toll Free: 877-477-8007
www.globalsportresources.com



**GLOBAL SPORT
RESOURCES**

Troy Gould
780-514-2569
tgould@draytonvalley.ca

June 20, 2019

RE: Arena Items

Hello Troy,

Thank you for meeting with us to discuss the various needs at the arena. Please see pricing breakdown below. Let me know if you have any questions.

1. Art Ross Goals – 44" Deep – Professional Grade

2 fully strung professional goals – red powder coated
Includes 6.0 mm resin coated knotless mesh – pre laced
Includes bottom fender, back support fender and top fender – installed
Includes ballistic nylon net protector belts – installed

Total Price: \$2,500.00 + GST (no freight will apply if we come out to do netting or gate work)

2. Spectator Protective netting – option 1 – fixed netting

includes supply and install of the following
15' tall netting on ends and radii – 7,020 sq.ft
12' tall netting on straights, returns and behind boxes – 3,696 sq.ft
netting to be 2.0 mm white knotless netting
netting to be resin coated durability
netting to have 1.75" x 1.75" squares
netting to have break strength of 180 lbs.
netting to have a fully sewn in perimeter rope for added strength
netting to be suspended as per existing netting (we will straighten out ends to not encroach ice surface so much)
includes all labor, materials, lifts and supplies

Price: \$23,925.00 + GST

3. Spectator Protective netting – option 2 – 154' vertical retractable section – Player's box side

Includes supply and install of the following
15' tall netting on ends and radii – 7,020 sq.ft
12' tall netting on straights, returns and behind boxes – 3,696 sq.ft
Netting to be 2.0 mm white knotless netting
Netting to be resin coated durability
Netting to have 1.75" x 1.75" squares
Netting to have break strength of 180 lbs.
Netting to have a fully sewn in perimeter rope for added strength



GRASSROOTS.



**LEGACY
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**GLOBAL SPORT
RESOURCES**

Netting to be suspended as per existing netting (we will straighten out ends to not encroach ice surface so much)
Includes 1 electric torque system with key switch for automated retractable section along Spectator straight behind players boxes and up to start of radius on either end of rink
All pulleys, cables, sheave clews and turnbuckles included
Includes quick release snaps where netting attaches to posting
Includes all labor, materials, lifts and supplies

Price: \$32,800.00 + GST

4. Spectator Protective netting – option 3 – 2 x 154' tracked netting sections – opposing sides

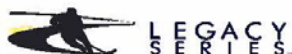
includes supply and install of the following
15' tall netting on ends and radii – 7,020 sq.ft
12' tall netting on straights, returns and behind boxes – 3,696 sq.ft
netting to be 2.0 mm white knotless netting
netting to be resin coated durability
netting to have 1.75" x 1.75" squares
netting to have break strength of 180 lbs.
netting to have a fully sewn in perimeter rope for added strength
netting to be suspended as per existing netting (we will straighten out ends to not encroach ice surface so much)
includes all labor, materials, lifts and supplies
includes heavy duty system 300 track system with bearing hooks
includes quick release snaps where netting attaches to posting
includes rigid mounted series 300 plated track system with curved rails around box corners
includes heavy duty bearing free glide wheels with heavy duty 200 lb. test hooks

Price: \$30,975.00 + GST

5. Accessibility Gate – Second Rink

Includes design, fabrication and installation of all items necessary to create new handicap accessible gate in radius end of rink
Gate width to be 48" wide and include quick release threshold
Gate to include ice side release button
Includes all 5' tall x 5/8" ANSI safety tempered glass to complete project
Includes heavy duty galvanized steel framing with limited lifetime warranty
Dasher board and components to be clad in similar fashion to match existing boards
Includes heavy duty spring loaded castor wheel

Price: \$7,100.00 + GST



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Nick Etchells
Director – Dasher board Systems
Global Sport Resources Ltd.
Tel: (780) 469 7980 Cell: (780) 242 4417

TERMS/CONDITIONS/EXCLUSIONS/INCLUSIONS/QUALIFICATIONS

- Pricing valid for 30 days.
- Payment due in full upon shipping
- Notwithstanding the foregoing, should Global Sport Resources be delayed in the commencement, prosecution or completion of the work by any cause beyond Global Sport Resources control and not due to any fault, neglect, act or omission on its part, then Global Sport Resources shall be entitled to an extension of time as agreed upon by the parties hereto in writing and shall not be held liable for any costs incurred for any delays brought upon by the owner or general contractor.

This quotation is subject to Global Sport Resources 2 year standard warranty on craftsmanship and materials. Global Sport Resources' galvanized steel frame system also carries a limited lifetime warranty on craftsmanship.

This quotation may be withdrawn at any time before contract execution without penalty. Pricing described is subject to change, withdrawal, or cancellation until accepted the purchaser





June 11, 2019

Sarah Mate, Director – Community Services
Parkland County
53109A SH 779
Parkland County, AB
T7Z 1R1

Sarah;

Below are the requests and approvals Administration presented to Yellowhead County Council for projects planned for the Evansburg Arena in 2019 as well as the operational contribution to PARS.

The major project being completed in 2019 is the replacement of our ice plant condenser. This project is being completed as part of our ice plant lifecycle replacement program. I have included a copy of the condenser project for your information.

Requests have been itemized as operational and capital:

	Yellowhead County	Parkland County 2020 Cost Sharing
<i>Operational Expenditures:</i>		
PARS operational funding	\$ 160,000.00	\$ 80,000.00
General operations/maintenance <i>*incl. facility inspections, lifecycle maint, service agreements, alarm monitoring, etc.</i>	\$ 30,000.00	\$ 15,000.00
Total Expenditures	\$ 190,000.00	\$ 95,000.00
<i>Capital Expenditures:</i>		
Ice Plant Condenser	\$ 300,000.00	\$ 150,000.00
Gutter Cleaning	\$ 5,400.00	\$ 2,700.00
Snow Removal (contingency)	\$ 40,000.00	\$ 20,000.00
Total Expenditures	\$ 345,400.00	\$ 172,700.00



If you have any questions, please do not hesitate to call.

Sincerely,

Crystal McNernie
Parks/Rec Supervisor

August 2, 2019

Parkland County
53109A Hwy 779
Parkland County, AB T7Z 1R1



Municipal Office
1 Columbia Avenue West
Devon, AB T9G 1A1

T: 780-987-8300
F: 780-987-4778

www.devon.ca

Attention: Sarah Mate, Director of Community Services

Dear Ms. Mate,

RE: Cost Sharing Agreement – Devon Arena

In response to our recent discussions, this is to advise that the Town of Devon would like to request the following support for capital projects at the Devon Dale Fisher Arena:

Year	Asset	Total Cost	Eligible %	Amount requested
2020	Compressor #2 - Rebuild	\$8,500	35.13%	\$2,986
2020	Condensor	\$210,000	35.13%	\$73,773
2020	Bleacher Heaters	20,000	35.13%	\$7,026
2020	Zamboni Room - Floor	\$50,000	35.13%	\$17,565
			Total request of County	\$101,350

The projects listed above are preliminary and will be presented to Council in November 2019 for 2020 Capital Budget deliberations for final approval. Administration will provide a final projects list at that time.

On behalf of the Town of Devon, Administration would like to express our appreciation for the support and long standing working relationship that the Town has with Parkland County Council and Administration. We look forward to our continued positive working relationship with the County.

If you have any questions or concerns , please contact myself at 780 987-8304 or aallim@devon.ca.

Regards,

A handwritten signature in black ink, appearing to read "Alvin Allim".

Alvin Allim, H.B. Com, CPA, CGA
General Manager, Corporate Services
T: 780-987-8304
F: 780-987-4778
E: aallim@devon.ca