

VILLAGE OF WABAMUN

BOAT LAUNCH EXPANSION AND ENHANCEMENT

Cost Estimate - Village of Wabamun Proposed Upgrades to Existing Facility

Original Application costing		
ITEM	DESCRIPTION	ESTIMATE 2016
1	GRAVEL AND GRADE EAST LOT	20000
2	BOAT INSPECTION AND INVASIVE SPECIES INFORMATION AREA	10000
3	PIER PROTECTION	300000
4	ADD BOAT LAUNCH LANE AND LAUNCH PAD	30000
5	PIER REPAIRS	60000
6	ADD FLOATING DOCKS - 10	40000
7	FURNISHINGS - BENCHES, PICNIC TABLES	26000
8	BARRIERS / FENCING	10000
9	SITE ID SIGN FEATURE	10000
10	LANDSCAPING/ACCESSIBILITY UPGRADES	15000
11	ENVIRONMENTAL ASSESSMENT, APPROVALS AND PERMITTING	20000
12	TICKET MACHINE UPGRADES	18000
13	PUBLIC WASHROOM UPGRADES	16000
14	PAVING BY LAUNCH AREA	15000
15	DESIGN, MANAGEMENT AND ENGINEERING FEES	60000
16	PIER LIGHTING	10000
Subtotal		660000
Contingency		40000
TOTAL ESTIMATED COST		700000

June 2016 Adjustments		
ITEM	DESCRIPTION	ESTIMATE 2016
1	GRAVEL AND GRADE EAST LOT	5000
2	BOAT INSPECTION AND INVASIVE SPECIES INFORMATION AREA	7000
3	PIER PROTECTION	240000
4	ADD BOAT LAUNCH LANE AND LAUNCH PAD	20000
5	PIER REPAIRS	40000
6	ADD FLOATING DOCKS - 10	40000
7	FURNISHINGS - BENCHES, PICNIC TABLES	40000
8	BARRIERS / FENCING	2000
9	SITE ID SIGN FEATURE	5000
10	LANDSCAPING/ACCESSIBILITY UPGRADES	10000
11	ENVIRONMENTAL ASSESSMENT, APPROVALS AND PERMITTING	20000
12	TICKET MACHINE UPGRADES	26000
13	PUBLIC WASHROOM UPGRADES	40000
14	PAVING BY LAUNCH AREA	16000
15	DESIGN, MANAGEMENT AND ENGINEERING FEES	150000
16	PIER LIGHTING	5000
Subtotal		666000
Contingency		34000
TOTAL ESTIMATED COST		700000

RECENT WORK COMPLETED BY THE VILLAGE IN WATERFRONT PARK / BOAT LAUNCH		
WATERFRONT PARK PAVING 2015	131412	
50th ST. ROAD RECONSTRUCTION 2015	32963	
INSTALL STREET LIGHTS 2014	28000	
INSTALL PIER COVERING 2015 (46000 TOTAL W/ 21000 FROM RECYCLING GRANT)	25000	
REPLACE BOARDS ON PIER 2015 (MATERIAL & LABOR ESTIMATE)	20000	
REPAIR ICE DAMAGE ON PIER 2012	70000	
TOTAL	307375	

FUNDING ALLOCATION FOR GRANT APPLICATION			
	ACP	MUNICIPAL PARTNERS	TOTAL
2016/17	350000	350000	700000
TOTAL	350000	350000	700000

PROPOSED BREAKDOWN

WABAMUN	185000
PARKLAND COUNTY	165000
ACP	350000