

2024 Infrastructure Program Report Card

Revision Date:				October 15, 2024
Description	% Complete	Schedule Health	Budget Health	Upcoming Milestone
Preliminary Engineering & Design	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
2023 CFWD & 2024 Program Summary	0%	Good	Good	Variety of Activities anticipated to be Q3/Q4 start up
Traffic Impact Assessment (Acheson Big Lake Area)	0%	Good	Good	Anticipate this will be a Q4 Project
Storm Master Plan - Phase 2 - Implementation of Strategic Action Items	0%	Good	Good	Project has been initiated in Q3 with activity ongoing into Q4, early Q1 2025. Focus will be on Rolling Meadows area improvements.
ABLA Fenceline Approval Renewal	0%	Good	Good	Anticipate this will be a Q4 Project
Roadway Construction	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
2023 CFWD & 2024 Program Summary	0%	Good	Good	Overall program moving forward as anticipated with exception to the Twp 531A Project as noted
Twp 524 (Mink Lake Road), Hwy 770 to Rge Rd 25	<div></div> 100%	Complete	Complete	Project is complete - in warranty phase
Twp 512 (Holborn Rd), RR275 to RR280 (SRRP initiative)	<div></div> 100%	Complete	Complete	Project is complete - in warranty phase
Prospector's Point Rd, Twp 511 (Graminia Rd) to Recreation Area (2023 Design, 2025 Construction)	<div></div> 25%	Good	Good	Design for project has been initiated. Design completion and report to Council planned for late Q4 2024. Construction planned for 2025
Twp Rd 531A (114 Avenue) widening (design 2023 - construct 2024)	<div></div> 75%	Delayed	At risk	Design for project is complete and ready to advance to construction. Land acquisition is critical timeline for project and puts the project timeline at risk. Additional budget to be requested for 2025.
Street Light Installation - Acheson Area	<div></div> 50%	Good	Good	FORTIS agreements have been signed. This is with FORTIS to complete. Anticipate work completed in Q4 2024, subject to FORTIS timelines.
Sundance Road west of TransAlta Sundance Plant (design 2024 - construct 2026)	0%	Delayed	Good	Project has not yet advanced forward. Pending completion of other projects to free resources. Does not impact construction timing.
Asphalt Surfacing	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
2023 CFWD & 2024 Program Summary	<div></div> 90%	Complete	Complete	ASBC work fully completed. ACP work that was within budget limits fully completed.
RR14, Hwy 16 to Twp 534 (ACP)	<div></div> 100%	Complete	Complete	All primary work activities are complete. Final pavement markings and signage along with landscaping being completed in Q4 2024.
RR32 (Duffield Rd), Duffield to Twp 530 (ACP)	0%	Slow	Over	Project deferred to 2025 due to Insufficient budget. Will be completed as larger single project in 2025 for cost efficiencies.
RR14, Hwy 16 to Hwy 16A	<div></div> 100%	Complete	Complete	Project is complete
RR 11, Dawn Valley to West Gentry	<div></div> 100%	Complete	Complete	Project is complete
RR55, Hwy 16 to Camp He Ho Ha Entrance	<div></div> 100%	Complete	Complete	Project is complete
RR270, Hwy 627 to Twp 514	<div></div> 100%	Complete	Complete	Project is complete
RR 272 (Century Rd), Parkland Village to Twp 534	<div></div> 100%	Complete	Complete	Project is complete
Aggregate Seal Coat Surfacing	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
2023 CFWD & 2024 Program Summary	<div></div> 100%	Complete	Complete	Program Complete
RR52, Hwy 16 to Twp 535 (County Boundary)	<div></div> 100%	Complete	Complete	Project is complete
RR 271, Twp 514 to Twp 520	<div></div> 100%	Complete	Complete	Project is complete
RR32 (Duffield Rd), Hwy 627 to Duffield	<div></div> 100%	Complete	Complete	Project is complete
Twp 515A, RR 271 to End	<div></div> 100%	Complete	Complete	Project is complete
Aggregate Costs for all projects (County supplied Aggregates)	100%	Complete	Complete	Project is complete

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% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
<div><div></div></div> 100%	Good	Good	No current activities under this category. Completed as identified
<div><div></div></div> 100%	Complete	Complete	Project is complete.
<div><div></div></div> 50%	Good	Good	Restorative repairs at the Trestle Creek Bridge due to settlement
<div><div></div></div> 50%	Good	Good	Project is ongoing with anticipated completion in Q4 2024. Work provides information in support of 2025 road program
% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
<div><div></div></div> 100%	Complete	Complete	Program Complete
<div><div></div></div> 100%	Complete	Complete	Project is complete
<div><div></div></div> 100%	Complete	Complete	Project is complete
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% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
<div><div></div></div> 0%	Good	Good	Overall program moving forward as anticipated.
<div><div></div></div> 100%	Complete	Complete	Project is complete
<div><div></div></div> 75%	Delayed	Good	Project completion anticipated for mid-November (was mid-October).
<div><div></div></div> 90%	Delayed	Good	4 out of 5 project components are complete. Minor task carried forward into Q4 2024/ Q1 2025. Project moved forward very well overall.
<div><div></div></div> 0%	Slow	Over	Updated repair estimate by CN Rail exceeded budget/grant allocation. Seeking additional funding from CN and Transport Canada to complete
<div><div></div></div> 100%	Complete	Complete	Project is complete
<div><div></div></div> 100%	Complete	Complete	Project is complete
<div><div></div></div> 100%	Complete	Complete	Completed where/when required
<div><div></div></div> 100%	Complete	Complete	Completed where/when required
<div><div></div></div> 100%	Complete	Complete	Completed where/when required
<div><div></div></div> 10%	Good	Good	Grant Application was successful. Information is being provided to Fleet to support acquisition. Timeline to complete is March 2026.
% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
<div><div></div></div> 0%	Good	Good	Overall program moving forward as anticipated.
<div><div></div></div> 25%	Good	Good	Construction started Q2 2024. Moving forward with project as expected. Timeline to complete is Q4 2025.
<div><div></div></div> 0%	Good	Good	Anticipate this will be a Q4 Project - Design Only Connected to similar Wastewater Project

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Wastewater	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
2023 CFWD & 2024 Program Summary	0%	Good	Good	Overall program moving forward as anticipated.
Wastewater Rehabilitation Program - Entwistle (design 2021, construction 2023)	<div><div></div></div> 100%	Complete	Complete	Project is complete
Acheson Zone 5 Wastewater Trunk Upgrade (Upstream of Liftstation (OSL #SS-17))	<div><div></div></div> 90%	Good	Good	Construction started in Q3 2024. Project is nearing completion and we anticipate fully complete in Q4 2024 as planned.
CCTV Program - Wastewater (2024)	<div><div></div></div> 100%	Complete	Complete	Completed where/when required
Wet Weather Flow Monitoring (2024)	<div><div></div></div> 100%	Complete	Complete	Completed where/when required
Wastewater Rehabilitation Program - Entwistle w of Hwy 16 Interchange	0%	Good	Good	Anticipate this will be a Q4 Project - Design Only Connected to similar Water Project
Storm Water	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
2023 CFWD & 2024 Program Summary	0%	Good	Good	
Stormwater Rehabilitation Program - Acheson Zone 3 (Concept, Land, Detailed Design and future construction - 2024)	<div><div></div></div> 10%	slow	Over	Design and Land Acquisitions completed at end of 2023. Construction tendered and is significantly over approved budget. Review of design and alternative options under review to reduce project costs and efficiently complete work at a desired cost
CCTV Program - Storm Water (2024)	<div><div></div></div> 100%	Complete	Complete	Completed where/when required
Bridge Files	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone
2023 CFWD & 2024 Program Summary	0%	Good	Good	
Bridge File 79011 (design 2022 and construct 2023)	<div><div></div></div> 100%	Complete	Complete	Project is complete
Bridge File 13517 - Little Blue (concept 2023, design 2024, construct 2025)	<div><div></div></div> 100%	Complete	Complete	Rehabilitation Design is completed. Will be deferred construction timeline due to emerging needs on other bridges. Construction / Rehabilitation will occur in 2026 or 2027.
Bridge File 13614 (design 2023 - construct 2025)	<div><div></div></div> 75%	Good	Good	Design awarded and advancing forward as planned
Bridge File 73894 (design 2023 - construct 2024)	<div><div></div></div> 100%	Complete	Complete	Project is complete
Bridge File 70230 (design 2023 - construct 2024)	<div><div></div></div> 100%	Slow	Good	Design completed in late 2023. Final project cost estimate is above anticipated budget. STIP Grant funding has been applied for but is insufficient to cover inflated cost estimate. STIP grant updated and now sufficient to cover cost of project. Will advance construction in 2025.
Bridge File 13218 (design 2024)	<div><div></div></div> 75%	Good	Good	Design awarded and advancing forward as planned
Bridge File Assessments Level 1 (BIM 2024)	<div><div></div></div> 100%	Complete	Complete	Completed where/when required
Bridge File Assessments Level 2 (2024)	<div><div></div></div> 10%	Good	Good	Annual Program - 2024 work has been awarded and is ongoing