2024 Infrastructure Program Report Card	Re	evision Dat	te:	October 15, 2024	
Description	% Complete	Schedule Health	Budget Health	Upcoming Milestone	
Preliminary Engineering & Design	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	0%	Good	Good	Variety of Activities anticipated to be Q3/Q4 start up	
Traffic Impact Assessment (Acheson Big Lake Area)	0%	Good	Good	Anticipate this will be a Q4 Project	
Storm Master Plan - Phase 2 - Implementation of Strategic Action Items	0%	Good	Good	Project has been initiated in Q3 with activity ongoing into Q4, early Q1 2025. Focus will be on Rolling Meadows area improvements.	
ABLA Fenceline Approval Renewal	0%	Good	Good	Anticipate this will be a Q4 Project	
Roadway Construction	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	0%	Good	Good	Overall program moving forward as anticipated with exception to the Twp 531A Project as noted	
Twp 524 (Mink Lake Road), Hwy 770 to Rge Rd 25	100%	Complete	Complete	Project is complete - in warranty phase	
Twp 512 (Holborn Rd), RR275 to RR280 (SRRP initiative)	100%	Complete	Complete	Project is complete - in warranty phase	
Prospector's Point Rd, Twp 511 (Graminia Rd) to Recreation Area (2023 Design, 2025 Construction)	25%	Good	Good	Design for project has been initiated. Design completion and report to Council planned for late Q4 2024. Construction planned for 2025	
Twp Rd 531A (114 Avenue) widening (design 2023 - construct 2024)	75%	Delayed	At risk	Design for project is complete and ready to advance to construction. Land acquisition is critical timeline for project and puts the project timeline at risk. Additional budget to be requested for 2025.	
Street Light Installation - Acheson Area	50%	Good	Good	FORTIS agreements have been signed. This is with FORTIS to complete. Anticipate work completed in Q4 2024, subject to FORTIS timelines.	
Sundance Road west of TransAlta Sundance Plant (design 2024 - construct 2026)	0%	Delayed	Good	Project has not yet advanced forward. Pending completion of other projects to free resources. Does not impact construction timing.	
Asphalt Surfacing	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	90%	Complete	Complete	ASBC work fully completed. ACP work that was within budget limits fully completed.	
RR14, Hwy 16 to Twp 534 (ACP)	100%	Complete	Complete	All primary work activities are complete. Final pavement markings and signage along with landscaping being completed in Q4 2024.	
RR32 (Duffield Rd), Duffield to Twp 530 (ACP)	0%	Slow	Over	Project deferred to 2025 due to Insufficient budget. Will be completed as larger single project in 2025 for cost efficiencies.	
RR14, Hwy 16 to Hwy 16A	100%	Complete	Complete	Project is complete	
RR 11, Dawn Valley to West Gentry	100%	Complete	Complete	Project is complete	
RR55, Hwy 16 to Camp He Ho Ha Entrance	100%	Complete	Complete	Project is complete	
RR270, Hwy 627 to Twp 514	100%	Complete	Complete	Project is complete	
RR 272 (Century Rd), Parkland Village to Twp 534	100%	Complete	Complete	Project is complete	
Aggregate Seal Coat Surfacing	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	100%	Complete	Complete	Program Complete	
RR52, Hwy 16 to Twp 535 (County Boundary)	100%	Complete	Complete	Project is complete	
RR 271, Twp 514 to Twp 520	100%	Complete	Complete	Project is complete	
RR32 (Duffield Rd), Hwy 627 to Duffield	100%	Complete	Complete	Project is complete	
Twp 515A, RR 271 to End	100%	Complete	Complete	Project is complete	
Aggregate Costs for all projects (County supplied Aggregates)	100%	Complete	Complete	Project is complete	

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GM Contingency / Mid-year Projects Annual Allocation is \$175,000 for Operations Division	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	100%	Good	Good	No current activities under this category. Completed as identified	
In-Service Road Safety Audit (RR15 and Parkland Dr) CONT 01125 / CONT 01126	100%	Complete	Complete	Project is complete.	
Range Road 70, South of Highway 16 - Paving Bridge Approaches (Trestle Creek Bridge)	50%	Good	Good	Restorative repairs at the Trestle Creek Bridge due to settlement	
Geotechnical Evaluation for 2025 Road Program	50%	Good	Good	Project is ongoing with anticipated completion in Q4 2024. Work provides information in support of 2025 road program	
Subdivison Surfacing/ Preservation	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	100%	Complete	Complete	Program Complete	
Chickakoo Estates - Mitchell Dr, Chickakoo Dr	100%	Complete	Complete	Project is complete	
Deer Park I - 1 Ave, 2 Ave, 3 Ave, 1 St, 2 St	100%	Complete	Complete	Project is complete	
Fernwood Estates - Fernwood Dr, Sudavian Cres	100%	Complete	Complete	Project is complete	
Neutral Valley - Vasileff Dr, Brancal Rd	100%	Complete	Complete	Project is complete	
Princess Estates - King Cres, Duke Dr, Prince St	100%	Complete	Complete	Project is complete	
West Gentry - West Gentry Rd, Parkland Rd & Cres, Lakeview Cres and Hillside Dr	100%	Complete	Complete	Project is complete	
General Municipal Activities (MOSTLY OPERATING PROJECTS_INITIATIVES)	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	0%	Good	Good	Overall program moving forward as anticipated.	
AB Transportation Bridge (RFD 22-201)	100%	Complete	Complete	Project is complete	
Emerging Capital - Acheson Initiatives - Intersections, Waterline, Wastewater line (Combined into one line for reporting purposes)	75%	Delayed	Good	Project completion anticipated for mid-November (was mid-October).	
Emerging Capital - Wabamun Initiatives - Wastewater Systems	90%	Delayed	Good	4 out of 5 project components are complete. Minor task carried forward into Q4 2024/ Q1 2025. Project moved forward very well overall.	
Rail Safety Improvement Program - 2024 Add funding as per Dec 12, 2023 Council Item 8.2 (\$125,000 from R/S)	0%	Slow	Over	Updated repair estimate by CN Rail exceeded budget/grant allocation. Seeking additional funding from CN and Transport Canada to complete	
Asset Management Contract - Vemax (2024)	100%	Complete	Complete	Project is complete	
County Wide Lidar Data Collection (2024)	100%	Complete	Complete	Project is complete	
County Wide Land Acquisitions for Opportunity Purchases (Road Widening)	100%	Complete	Complete	Completed where/when required	
County Wide Legal Survey	100%	Complete	Complete	Completed where/when required	
Development Based Inspections (External Support)	100%	Complete	Complete	Completed where/when required	
Transit Bus Acquisition * project only goes forward if grant approved	10%	Good	Good	Grant Application was successful. Information is being provided to Fleet to support acquisition. Timeline to complete is March 2026.	
Water	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	0%	Good	Good	Overall program moving forward as anticipated.	
Entwistle Water Reservoir and Pumphouse "Does not include land expenditures	25%	Good	Good	Construction started Q2 2024. Moving forward with project as expected. Timeline to complete is Q4 2025.	
	0%	Good	Good	Anticipate this will be a Q4 Project - Design Only	

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Wastewater	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	0%	Good	Good	Overall program moving forward as anticipated.	
Wastewater Rehabilitation Program - Entwistle (design 2021, construction 2023)	100%	Complete	Complete	Project is complete	
Acheson Zone 5 Wastewater Trunk Upgrade (Upstream of Liftstation (OSL #SS-17))	90%	Good	Good	Construction started in Q3 2024. Project is nearing completion and we anticipate fully complete in Q4 2024 as planned.	
CCTV Program - Wastewater (2024)	100%	Complete	Complete	Completed where/when required	
Wet Weather Flow Monitoring (2024)	100%	Complete	Complete	Completed where/when required	
Wastewater Rehabilitation Program - Entwistle w of Hwy 16 Interchange	0%	Good	Good	Anticipate this will be a Q4 Project - Design Only Connected to similar Water Project	
Storm Water	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	0%	Good	Good		
Stormwater Rehabilitation Program - Acheson Zone 3 (Concept, Land, Detailed Design and future construction - 2024)	10%	slow	Over	Design and Land Acquisitions completed at end of 2023. Construction tendered and is significantly over approved budget. Review of design and altenative options under review to reduce project costs and efficiently complete work at a desired cost	
CCTV Program - Storm Water (2024)	100%	Complete	Complete	Completed where/when required	
Bridge Files	% Complete (Current phase)	Schedule Health	Budget Health	Upcoming Milestone	
2023 CFWD & 2024 Program Summary	0%	Good	Good		
Bridge File 79011 (design 2022 and construct 2023)	100%	Complete	Complete	Project is complete	
Bridge File 13517 - Little Blue (concept 2023, design 2024, construct 2025)	100%	Complete	Complete	Rehabilitation Design is completed. Will be deferred construction timline due to emerging needs on other bridges. Construction / Rehabilitation will occur in 2026 or 2027.	
Bridge File 13614 (design 2023 - construct 2025)	75%	Good	Good	Design awarded and advancing forward as planned	
Bridge File 73894 (design 2023 - construct 2024)	100%	Complete	Complete	Project is complete	
Bridge File 70230 (design 2023 - construct 2024)	100%	Slow	Good	Design completed in late 2023. Final project cost estimate is above anticipated budget. STIP Grant funding has been applied for but is insufficient to cover inflated cost estimate. STIP grant updated and now sufficient to cover cost of project. Will advance construction in 2025.	
Bridge File 13218 (design 2024)	75%	Good	Good	Design awarded and advancing forward as planned	
Bridge File Assessments Level 1 (BIM 2024)	100%	Complete	Complete	Completed where/when required	
Bridge File Assessments Level 2 (2024)	10%	Good	Good	Annual Program - 2024 work has been awarded and is ongoing	