

# Meridian Sports Park Fees and Charges Presentation to Council

March 11, 2014



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## 2013 Season in Review

### Usage

- 16 Tournaments hosted by 11 groups, including U18 Female Provincials!!
- Approximately 500 hours of play on 4 diamonds
- Approximately 160 hours of play on 2 soccer pitches

### Issues and Concerns

- Debris left behind (cigarette butts, etc.)
- Damages to facilities (toilet handles, burn marks in grass from fires)
- Increasing costs/reduced funding to operate MSP

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## Operational Costs

Year	Revenue	Expenses	Recovery Rate
2010	\$17,500	\$65,800	27%
2011	\$18,700	\$56,500	33%
2012	\$24,200	\$77,500	31%
2013	\$19,700	\$58,300	33%

\*\*MRTA Grant from GOA reduced to 50% in 2013 and eliminated in 2014

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## Operational Changes

### Camping

- New fence added to the east side of the camping area
- Camping will **only** be permitted in this area
- Camping fee is being proposed commencing in 2014

### Additional Pump-outs (Tournaments)

- Tournaments with 200+ participants/spectators will be required to cover the cost of the additional pump-out
- Any tournament requiring an unexpected pump-out will be required to cover the costs of the additional pump-out, however it will be based on availability of contractor

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## Fees and Charges

2013 Rate – Regular Bookings		2014 Rate
<b><u>Ball Diamonds</u></b>		
	Block = 2 hours	
County – Adult	\$19.25/Block	\$10.00/hour
County – Children	\$13.25/Block	\$7.00/hour
Non-County – Adult	\$27.50/Block	\$14.00/hour
Non-County – Children	\$19.25/Block	\$10.00/hour
<b><u>Soccer Pitch</u></b>		
County Teams	\$11.00/Field/Day	\$5.00/hour
Non-County Teams	\$16.00/Field/Day	\$8.00/hour

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## Fees and Charges

2013 Rate – Tournament Bookings		2014 Rate
<b><u>Ball Diamonds</u></b>		
County-Based Teams	\$75.00/diamond/day	No change
Non-County Based Teams	\$90.00/diamond/day	No change
<b><u>Concession Fees</u></b>		
One-Day Tournament	\$150.00	No change
2 or 2.5 Day Tournament	\$300.00	No change
Weeknight Rate	\$20.00/night	No change

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## Fees and Charges

Tournament Bookings – New Charges	2014 Rate
<b><u>Soccer Pitches</u></b>	
County-Based Teams	\$30/Field/Day
Non-County Based Teams	\$40/Field/Day
<b><u>Camping (Designated Area Only)</u></b>	
Per night	\$75.00
Per weekend	\$125.00
<b><u>Pump-outs</u></b>	
Tournaments with 200+ players & spectators or weekend bookings that require and unexpected pump-out	\$165.00

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