

2017 Spring Budget Adjustments - Approved Council Resolutions with Tax Impact\*

Attachment **10**

Description of Change	Resolution Number	Revenue Decrease / (Increase)	Expense Increase / (Decrease)	Increase / (Decrease) to Tax
<b>Economic Diversification</b>				
Fund Acheson signage maintenance through Future Operating restricted surplus	17-002	(10,000)		
Reallocation of Economic Diversification Advisory committee dollars to Council	17-033	(9,700)		
<b>Total</b>				<b>(19,700)</b>
<b>Fire Services</b>				
Fund Yellowhead County - Site Survey & Conceptual Design (RFD 14-206) through Future Operating restricted surplus	17-002	(123,100)		
<b>Total</b>				<b>(123,100)</b>
<b>Parks, Recreation &amp; Culture</b>				
Fund Local Government Cost Share contributions to Wabamun, Devon, Spruce Grove and Stony Plain through Recreation Facilities restricted surplus	17-002	(89,600)		
Fund Hamlet Beautification Grant through Future Operating restricted surplus	17-002	(30,000)		
<b>Total</b>				<b>(119,600)</b>
<b>Planning &amp; Development Services</b>				
Fund Metro Region Mayor's Alliance consulting through Future Operating restricted surplus	17-002	(44,500)		
<b>Total</b>				<b>(44,500)</b>
<b>Smart Parkland</b>				
Fund Rural Community Network Maintenance through Future Operating restricted surplus	17-002	(5,000)		
Fund tower repairs through Future Operating restricted surplus	17-002	(15,000)		
<b>Total</b>				<b>(20,000)</b>
<b>Council</b>				
Agriculture Service Board	17-033		6,500	
Community Sustainability Committee	17-033		7,600	
Economic Diversification Committee	17-033		7,600	
Administrative support for Council committees	17-033		3,900	
<b>Total</b>				<b>25,600</b>

Description of Change	Resolution Number	Revenue Decrease / (Increase)	Expense Increase / (Decrease)	Increase / (Decrease) to Tax
Agricultural Services				
Reallocate Agriculture Service Board committee dollars to Council	17-033		(13,200)	
<b>Total</b>				<b>(13,200)</b>
Legal & Legislative Services				
Reallocate committee administrative support dollars to Council	17-033		(18,700)	
<b>Total</b>				<b>(18,700)</b>
<b>Total Decrease to Tax</b>				<b>(333,200)</b>

\* Request for Decisions approved by Council after the approval of the Interim Budget in December 2016 that have a tax impact