



2026

Assessment & Tax Council Budget Presentation

November 25, 2025



Corporate Services Division



Assessment & Tax



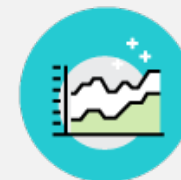
Communications &
Customer Service



Finance



Governance &
Engagement



Strategic Growth



Technology &
Digital Services



Assessment & Tax

Department Overview

Description

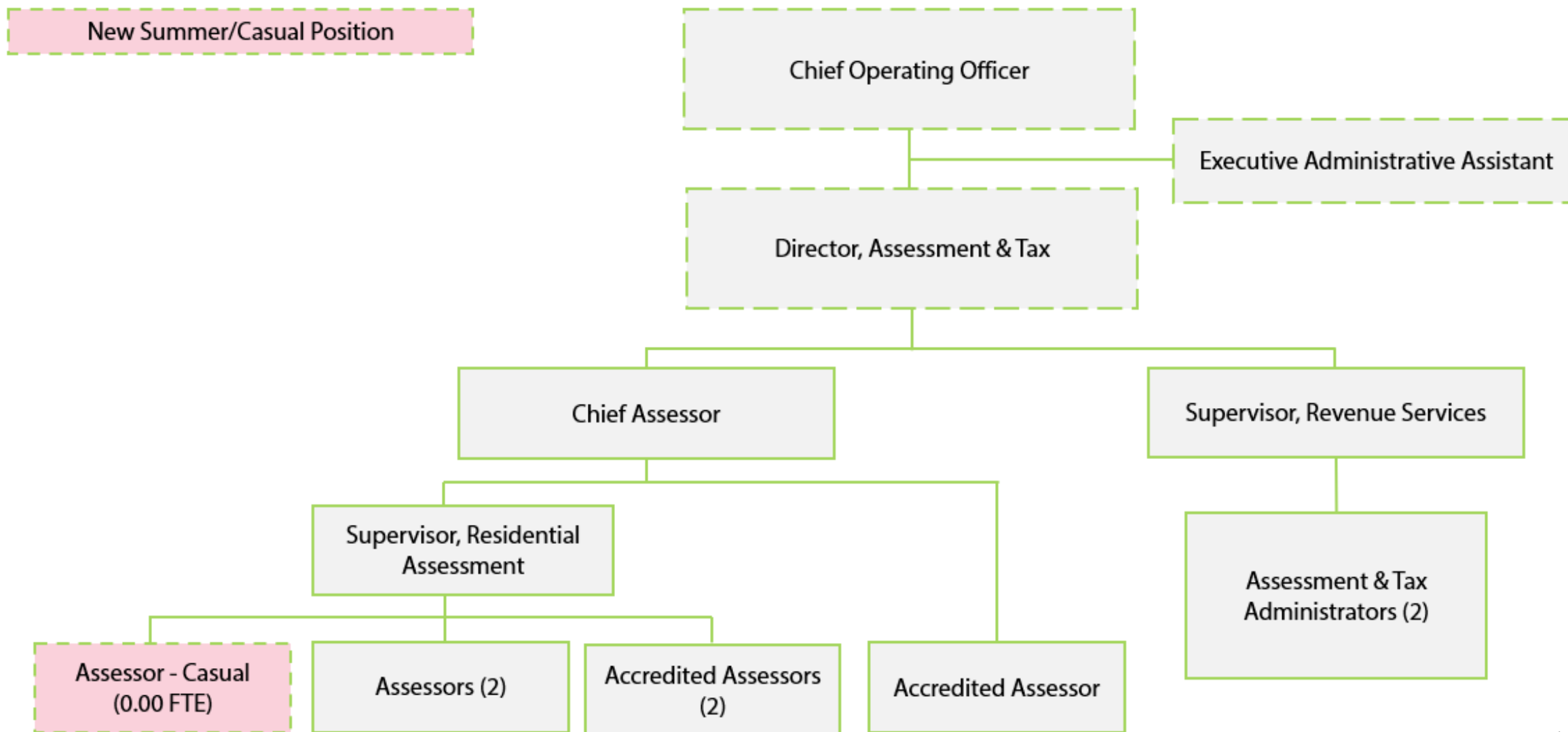
The Assessment & Tax department ensures responsible, effective, and legislatively compliant assessment and taxation operations. The department performs property assessments, maintains the assessment roll, issues property assessment and taxation notices and reports on the County's financial operations in a responsible and sustainable manner.

Services

- Assessment & Tax



Organizational Chart





Future Planning



OPPORTUNITIES

- Enhance services to optimize assessment accuracy
- Develop strategic, long-term assessment plans
- Leverage technologies, such as Pictometry, GIS and Request for Information (RFI) mailings, to enhance services
- Prioritize growth and specialization of non-residential assessment methodology to maintain competitive advantage



Future Planning

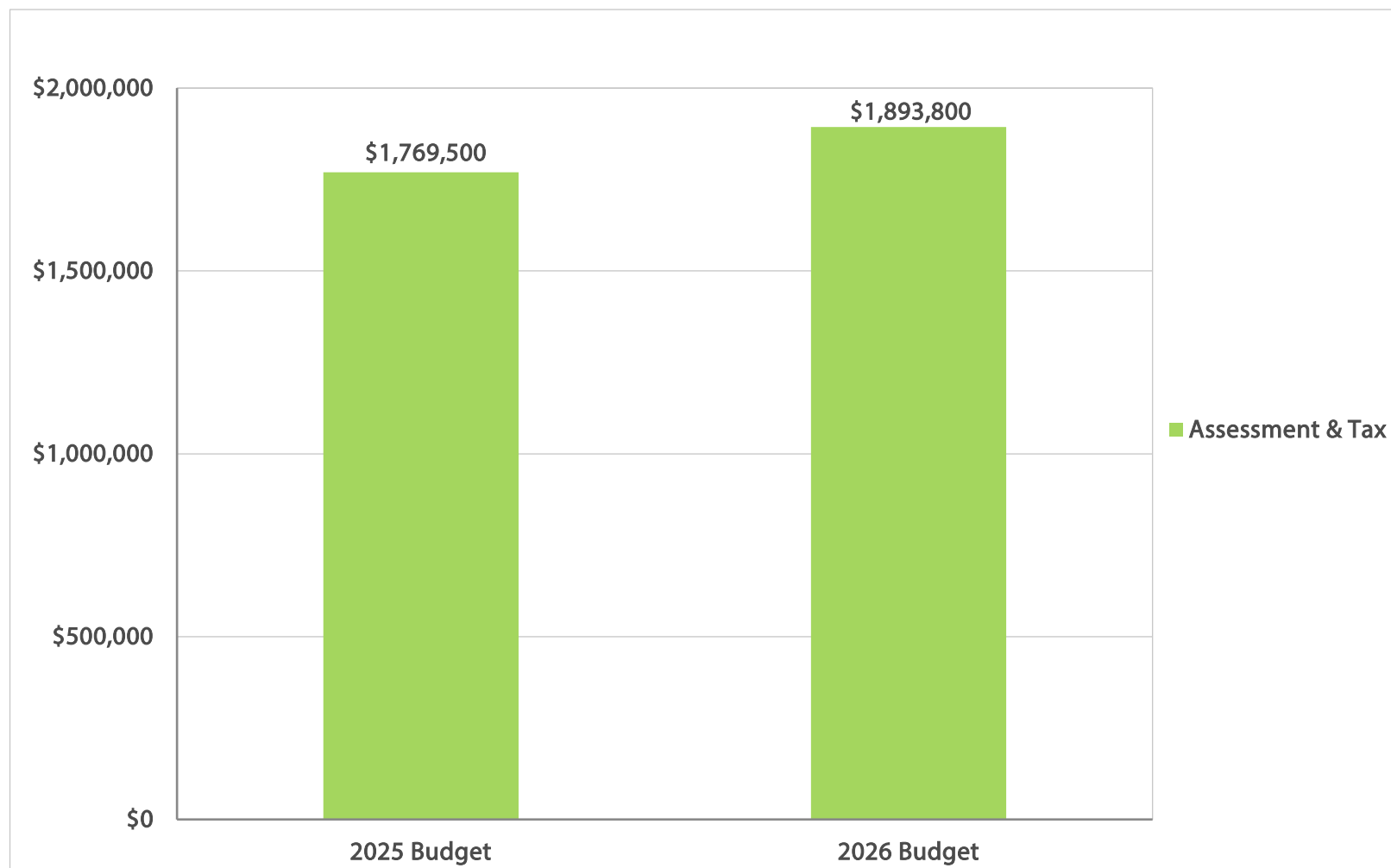


POTENTIAL RISKS

- Impacts from lost tax revenue on the municipality
- Increasing trend in assessment complaints diverting resources away from regular assessment activities
- Scheduled detailed audit of Parkland County assessment by the Province prior to 2030
- Economic and market changes that impact revenue generation
- Potential impacts from changing federal or provincial legislation
- Lack of public understanding on assessment methodology and processes

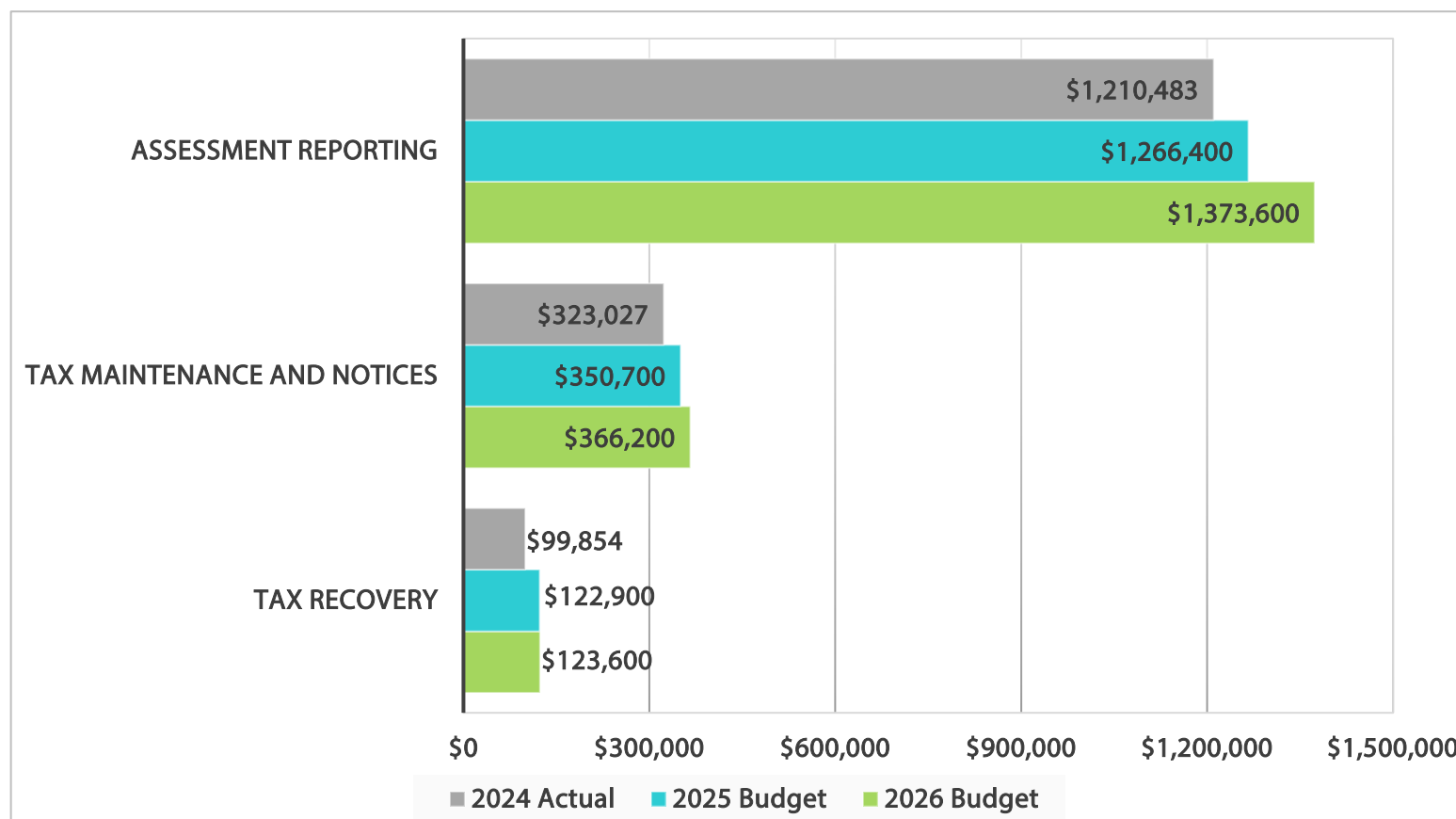


Budgeted Service Expenditures





2026 Assessment & Tax Budget Expenditure



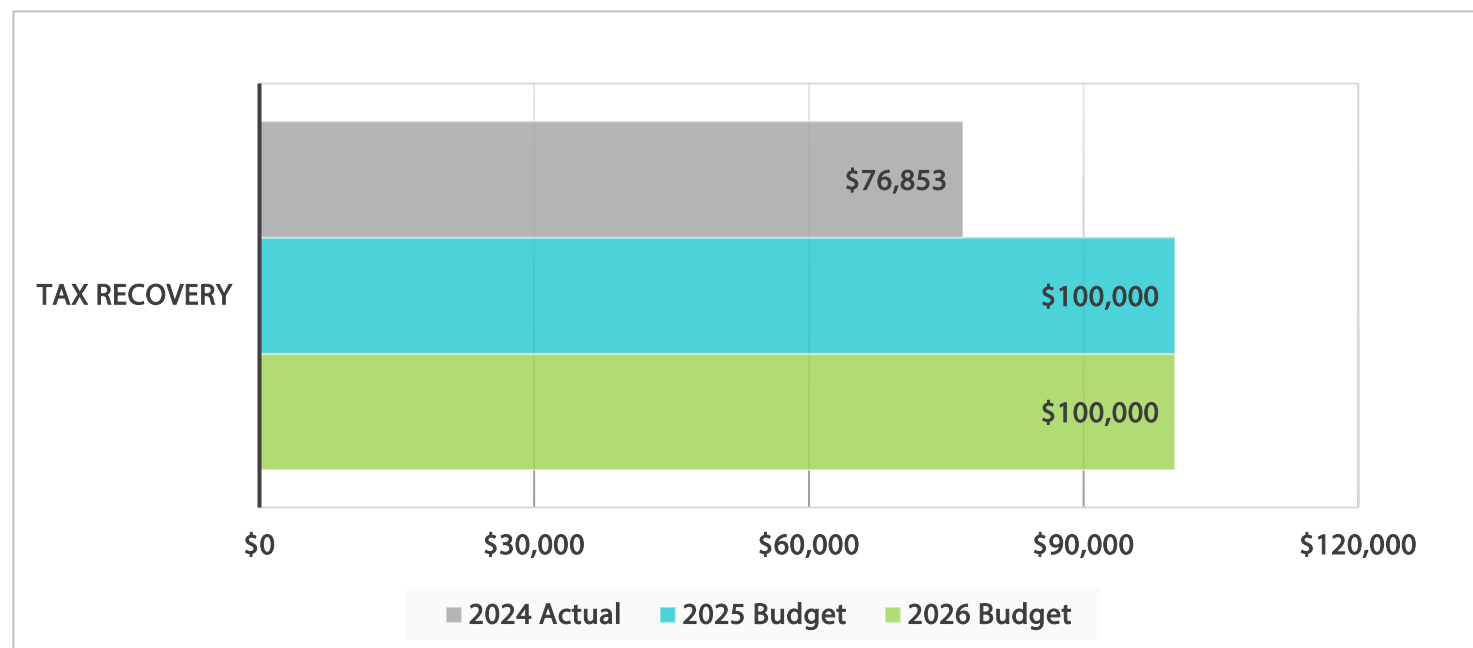
OVERALL COMMENTS

- No significant variances

Note: Any programs under \$50,000 are not presented above



2026 Assessment & Tax Budget Revenue



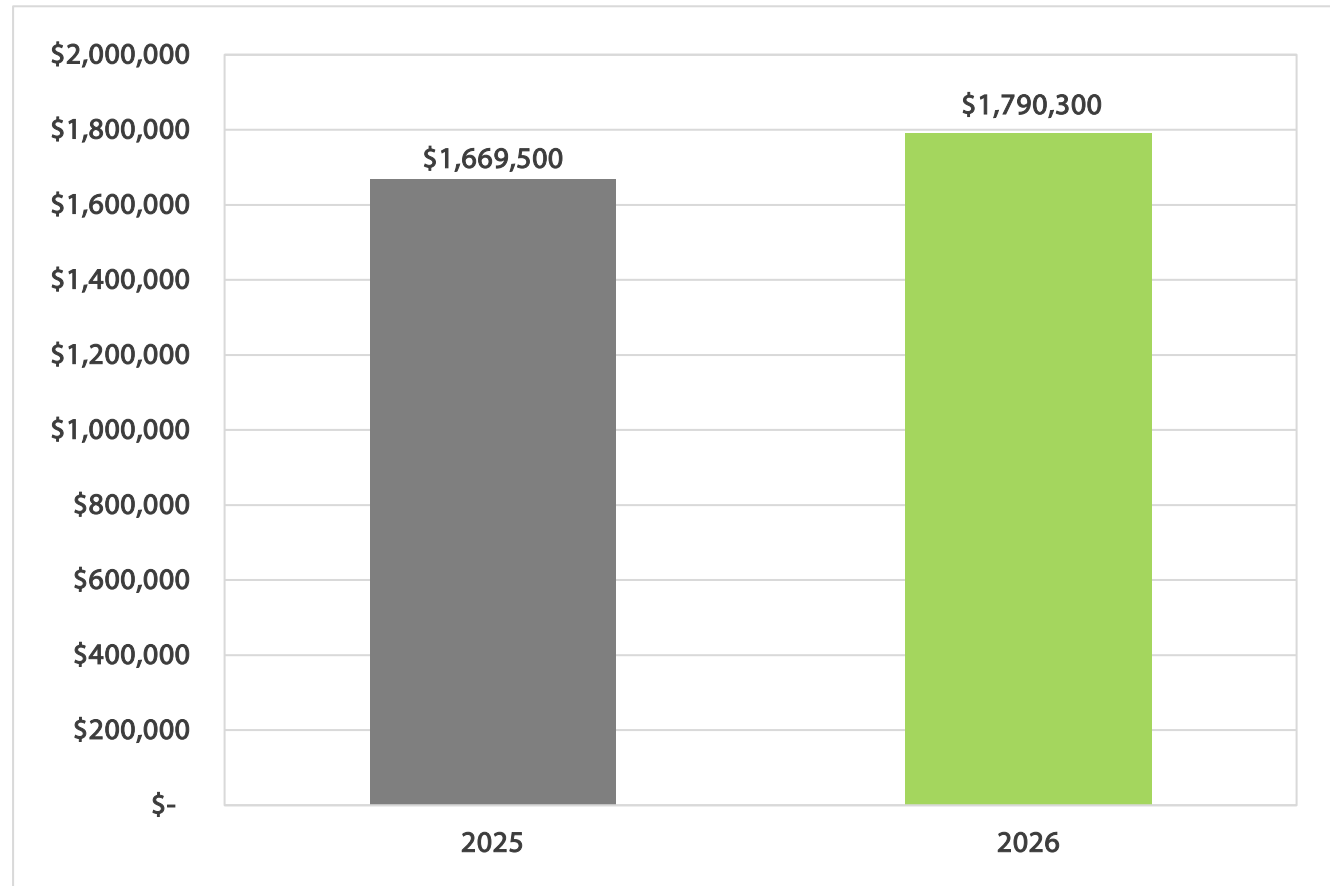
Note: Any programs under \$50,000 are not presented above

OVERALL COMMENTS

- No significant variances



Operating Program Change



Net Base Change = \$120,800



Operating Projects 2026



Complete Communities

- No projects



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- No projects



Capital Projects 2026



Complete Communities

- No projects



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- No projects

Questions?

