

2026
Assessment & Tax
Council Budget
Presentation

November 25, 2025



# Corporate Services Division















# Assessment & Tax Department Overview

#### **Description**

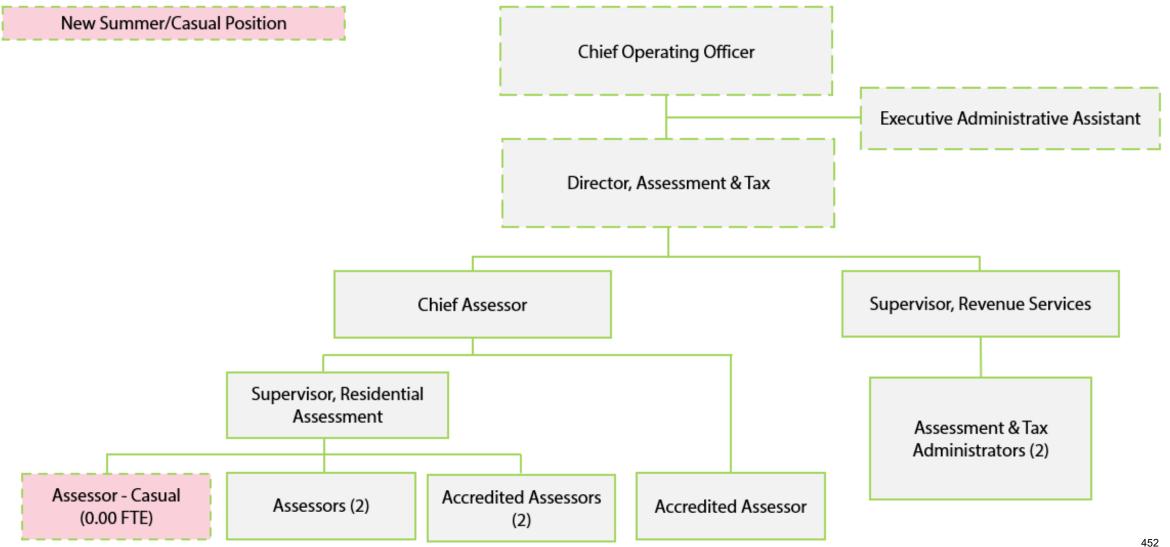
The Assessment & Tax department ensures responsible, effective, and legislatively compliant assessment and taxation operations. The department performs property assessments, maintains the assessment roll, issues property assessment and taxation notices and reports on the County's financial operations in a responsible and sustainable manner.

#### **Services**

Assessment & Tax



# Organizational Chart





# Future Planning



#### **OPPORTUNITIES**

- Enhance services to optimize assessment accuracy
- Develop strategic, long-term assessment plans
- Leverage technologies, such as Pictometry, GIS and Request for Information (RFI) mailings, to enhance services
- Prioritize growth and specialization of non-residential assessment methodology to maintain competitive advantage



# **Future Planning**

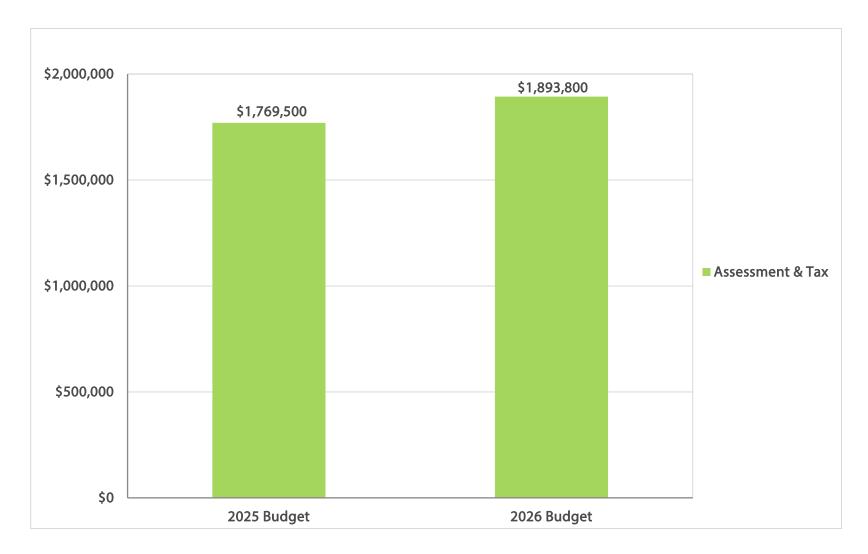


#### **POTENTIAL RISKS**

- Impacts from lost tax revenue on the municipality
- Increasing trend in assessment complaints diverting resources away from regular assessment activities
- Scheduled detailed audit of Parkland County assessment by the Province prior to 2030
- Economic and market changes that impact revenue generation
- Potential impacts from changing federal or provincial legislation
- Lack of public understanding on assessment methodology and processes

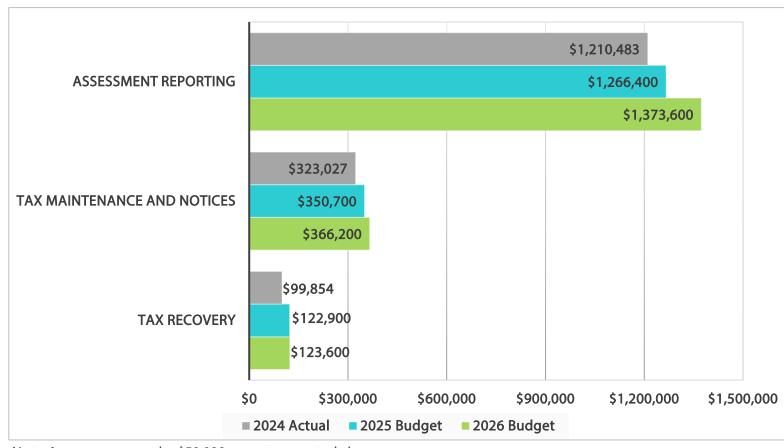


# **Budgeted Service Expenditures**





#### 2026 Assessment & Tax Budget Expenditure



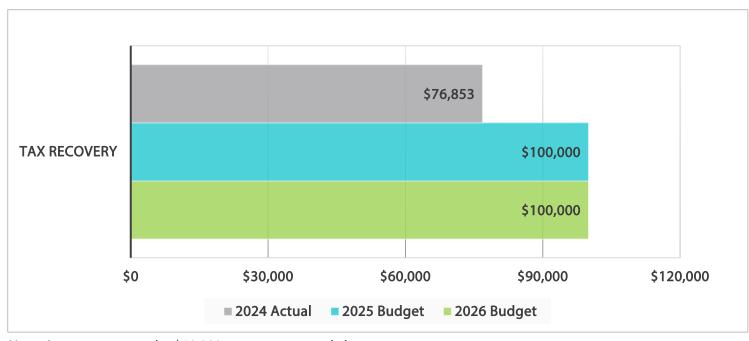
#### **OVERALL COMMENTS**

 No significant variances

Note: Any programs under \$50,000 are not presented above



#### 2026 Assessment & Tax Budget Revenue



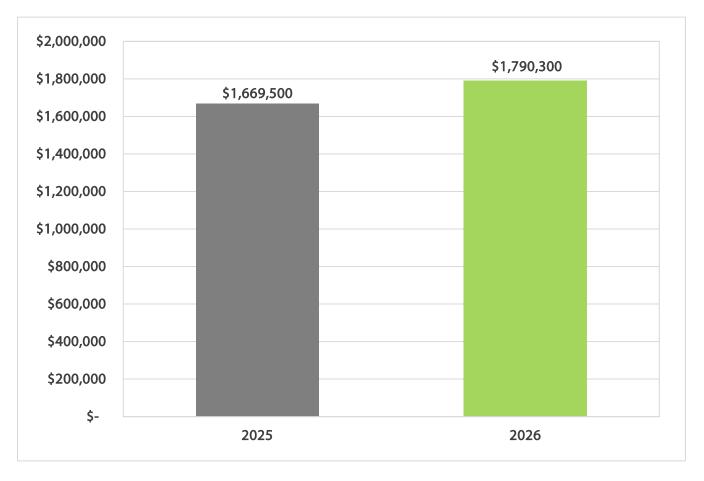
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#### **OVERALL COMMENTS**

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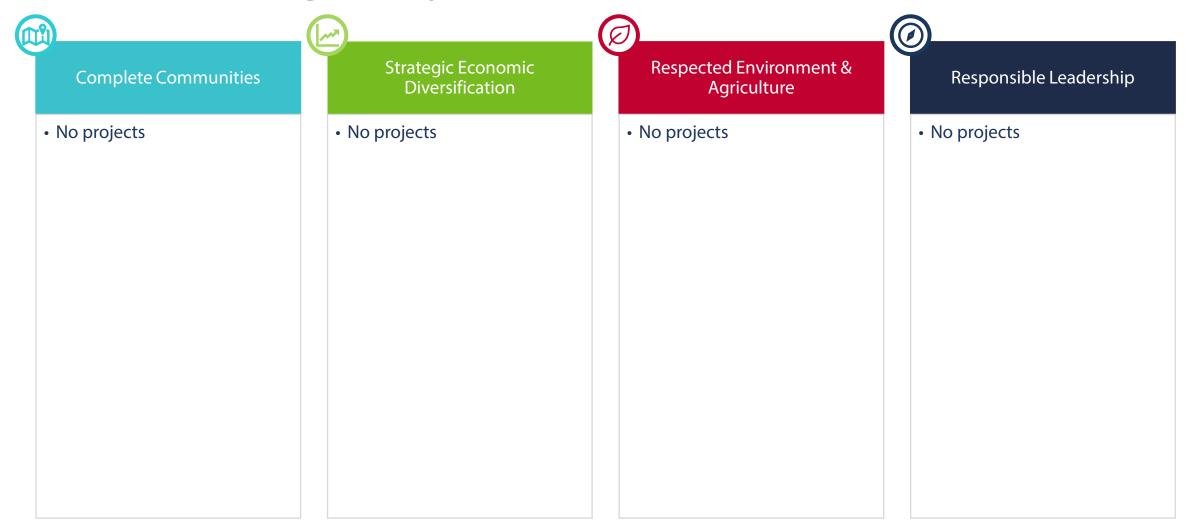
### Operating Program Change



Net Base Change = \$120,800

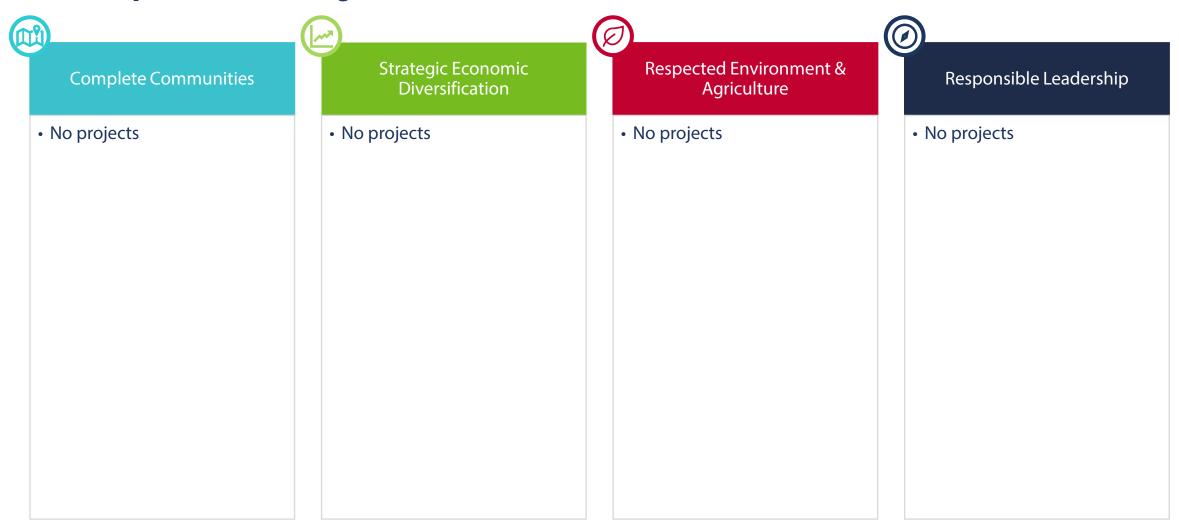


## Operating Projects 2026





### Capital Projects 2026





# Questions?

