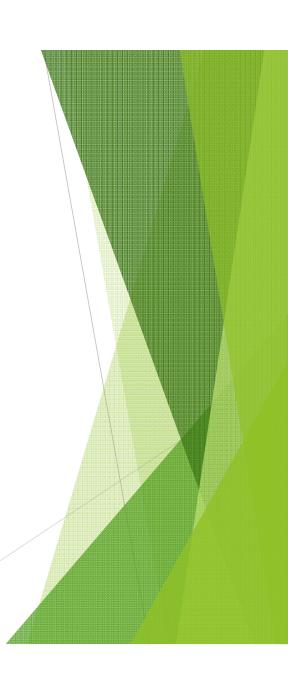


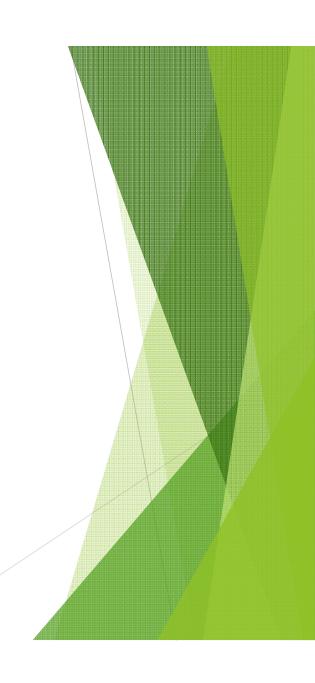
Duffield Tomahawk Keephills Entwistle

Presentation to Mayor and Council - Budget March 22, 2016



Overview

- ► Plan of Service
- ► Challenges
- ▶ Budget
- ▶ Moving ahead



Plan of Service

- Purpose
 - Overview of library direction and activities from 2016-2020
 - ▶ Based on community input
- Process
 - ► Survey conducted Summer 2015
 - ► Series of Community Planning Committees (CPCs) held in September 2015
 - ► Incorporates Board and Staff input
 - ► Alignment with Parkland County Strategic Priorities

Plan of Service

Priority Focus Areas

Stimulate Imagination

► Parkland County Public Libraries will inspire community residents through programs and services that stimulate imagination and provide pleasurable reading, viewing, and listening experiences.

Satisfy Curiosity

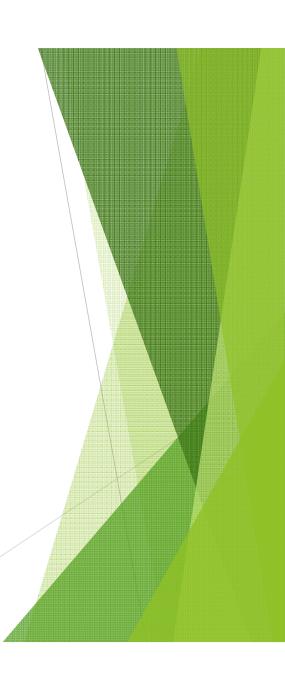
Residents will have access to resources that promote lifelong learning and will have a variety of program options available to them on topics of personal interest.

Know your Community

The library will be the central source for information about services, programs and activities for their community and increase its visibility and activities in the community.

Challenges

- ► Service Levels
 - ► Funding allocation to support activities
 - County residents accessing services at partner libraries
- ► Keephills Library
 - ► Priority for community and County
 - ▶ Potential maintenance costs

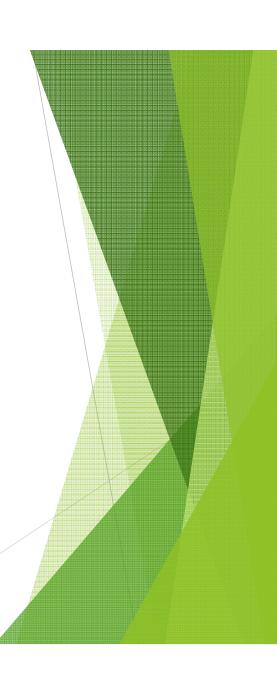


Budget

- Request increase of \$63,759 to \$547,000 for 2016
 - ▶ Increased service levels, funding to partner libraries and Keephills maintenance
- Increases per capita funding for Parkland County to \$17.89
 - ▶ 2015 per capita funding level was \$15.05
 - Compared to 2014 per capita allocation to libraries within Yellowhead Regional Library System was \$22.64

Moving Ahead

- Keephills Library will require attention and possible investment to ensure viability
- Continued review and assessment of public libraries housed within schools to determine whether the model meets the needs of County ratepayers
- Increased partnership and collaboration opportunities to provide enhanced services to County ratepayers



Questions and Discussion

