



ENFORCEMENT SERVICES

COUNCIL BUDGET PRESENTATION

NOVEMBER 15, 2023

Agriculture, Community + Protective Services Division



**Community
Services**



**Agriculture +
Environment
Services**



Fire Services



**Enforcement
Services**

DEPARTMENT OVERVIEW

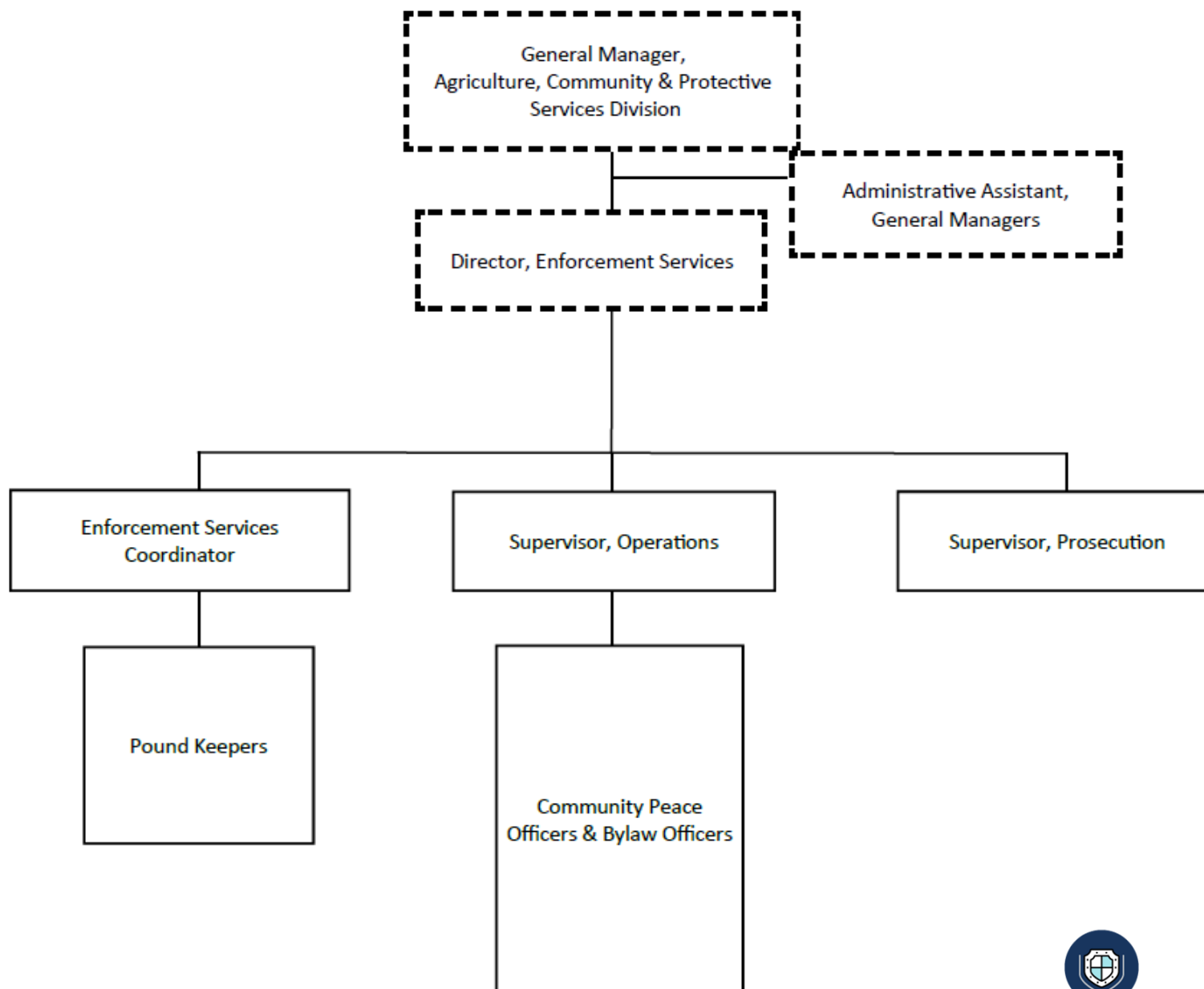


Enforcement Services

- Enforcement of municipal bylaw and provincial statute and regulation violations
- Ensuring public safety through a balance of education and enforcement
- Providing high visibility patrols to support residents and act as a deterrent to crime
- Operation of the Parkland County Animal Shelter
- Facilitating educational programs in local classrooms and at public events (ex: CPTED)
- Collaboration with various law enforcement agencies to ensure a consistent standard of service
- Contracted services adjacent municipalities + regional partners



ORGANIZATIONAL CHART



STRATEGIC ALIGNMENT



**Complete
Communities**



**Strategic
Economic
Diversification**



**Respected
Environment +
Agriculture**



**Responsible
Leadership &
Enabling Services**



FUTURE PLANNING



GOALS + NEW FOR 2024

- Municipal Bylaw Review Project Completion
- Update Standard Operating Procedures
- Customize investigation case management software
- “YourParkland” Crime Awareness webpage + public engagement
- Expand relationship with RCMP, private security companies and Acheson Business Association



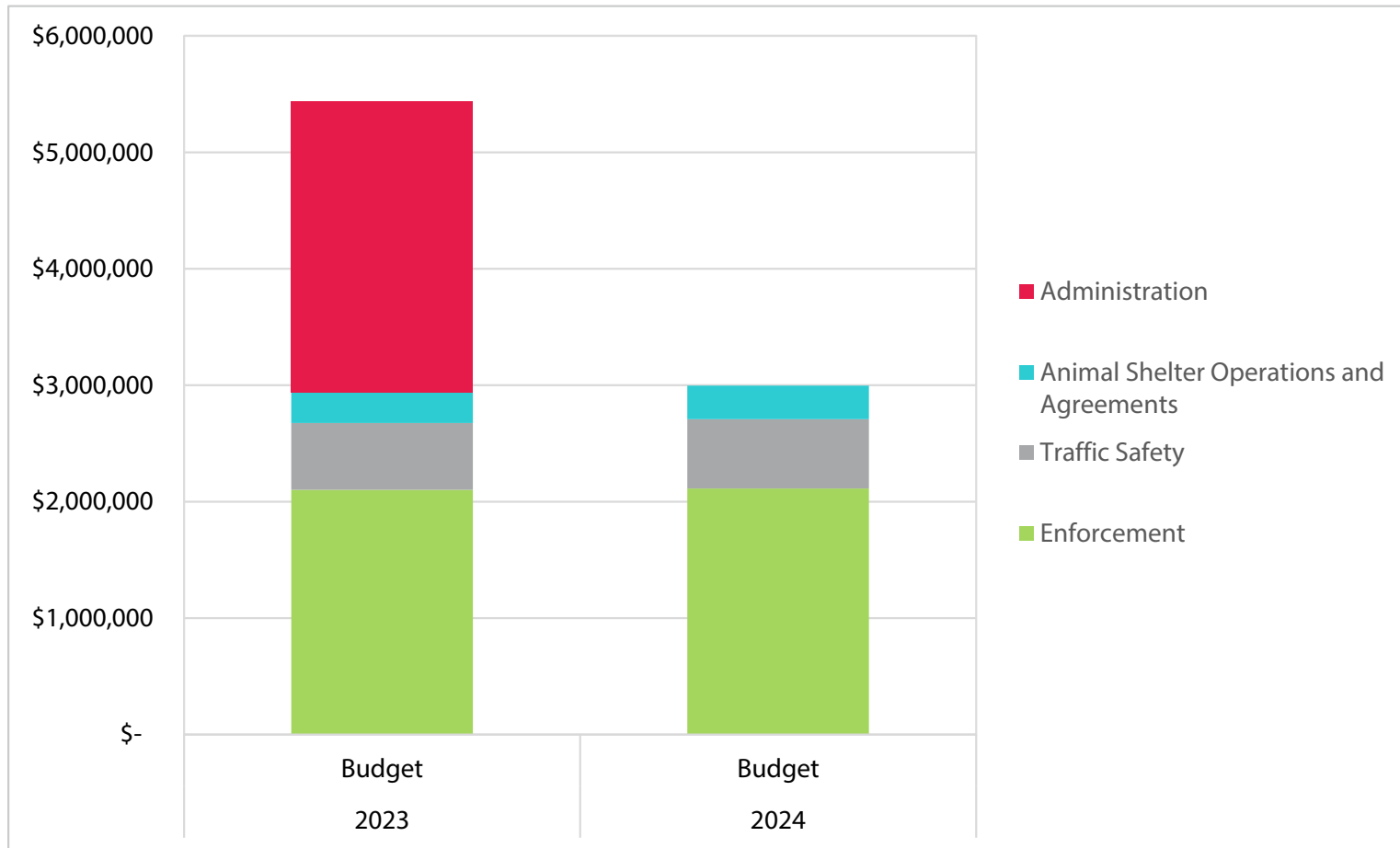
FUTURE PLANNING



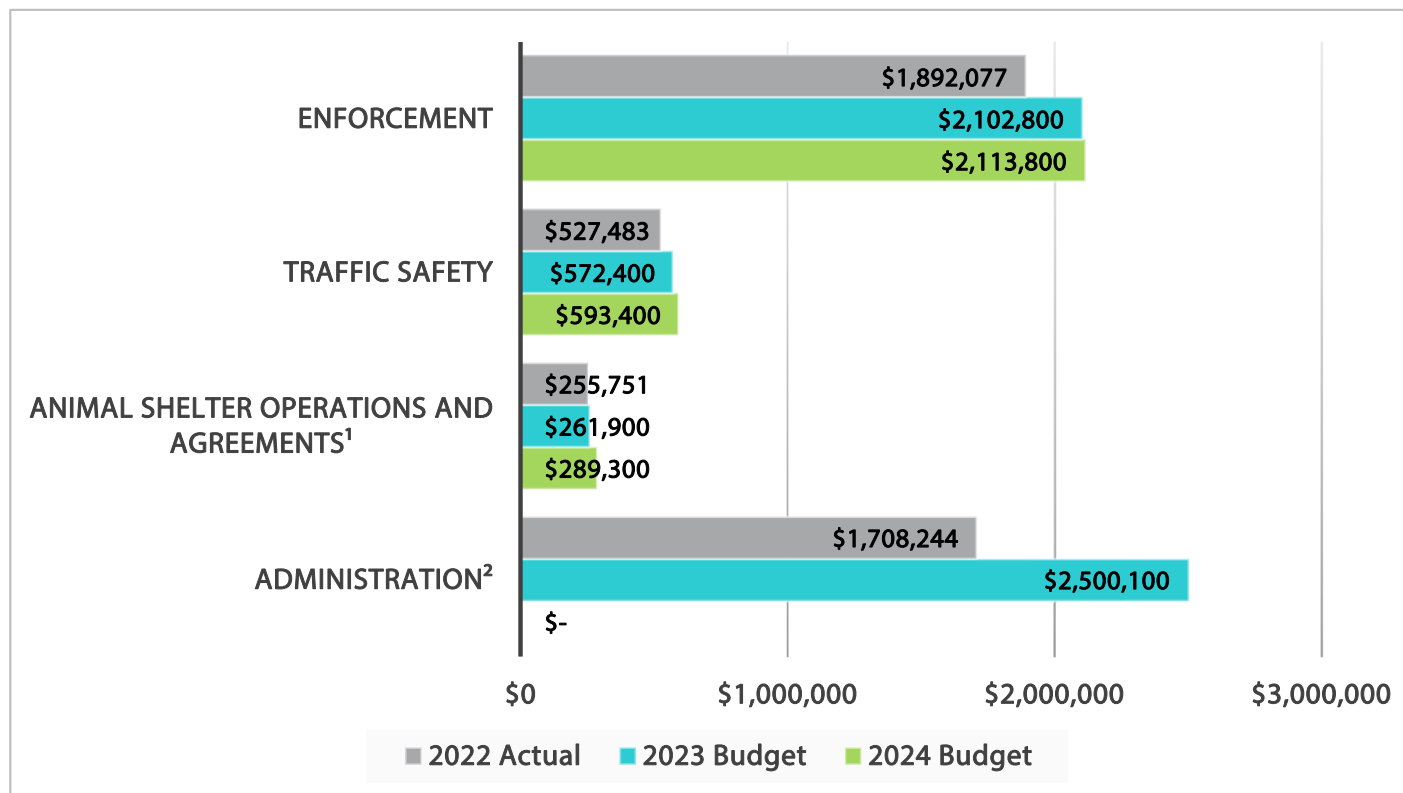
POTENTIAL THREATS

- Rural crime activities
- Provincial policy changes and processing delays have reduced revenues
- Limited staff promotion opportunities leading to loss of resources to external agencies
- Reallocation of staff resources to assist with EOC emergency activations
- Increase seasonal patron volumes in Wabamun
- Rising number of surrendered or abandoned animals

SUMMARY OF 2023/2024 BUDGETED PROGRAM EXPENDITURES



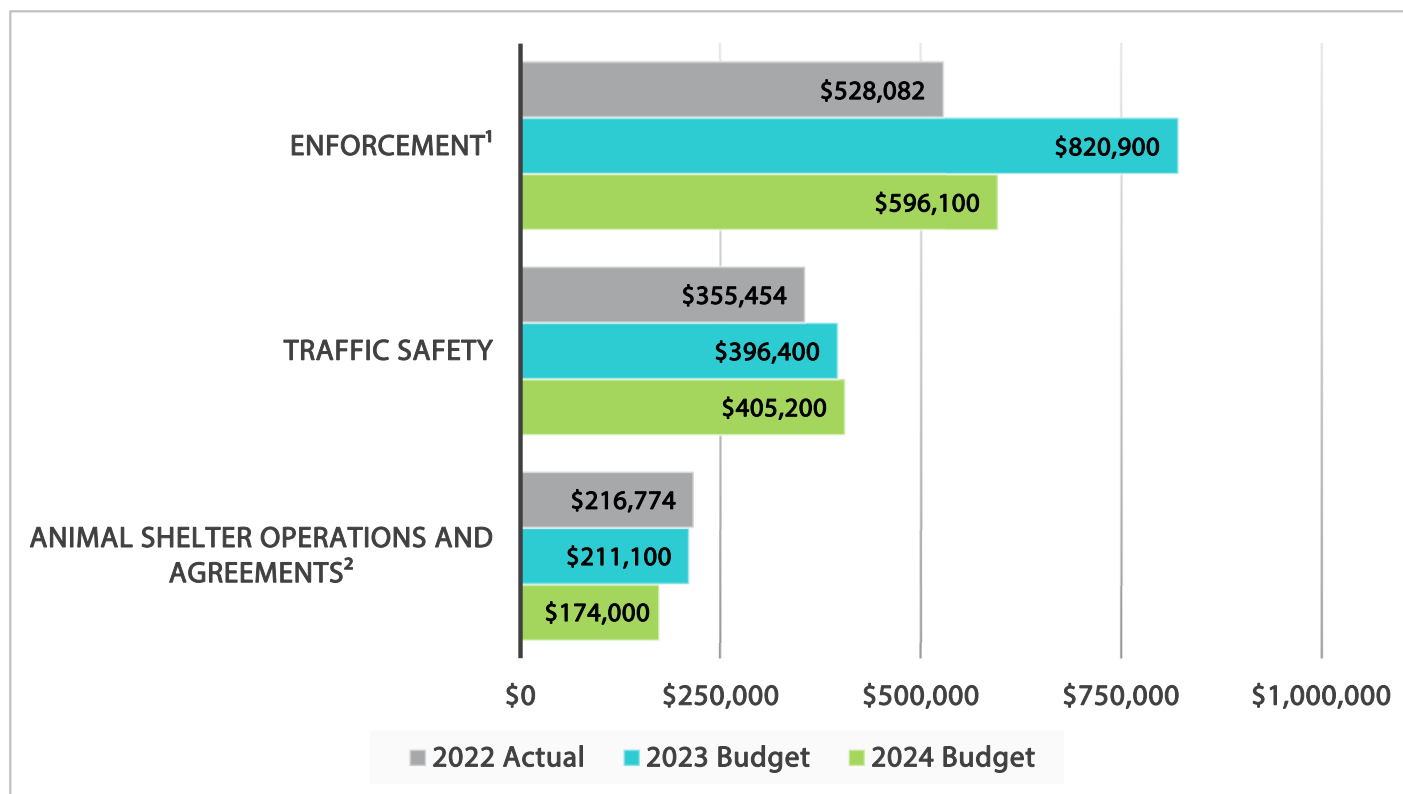
2024 PROGRAM BUDGET EXPENDITURE



OVERALL COMMENTS

1. Program increase due to payroll adjustments and compensation review
2. Provincial Policing (RCMP) contract costs reallocated (to General Municipal)

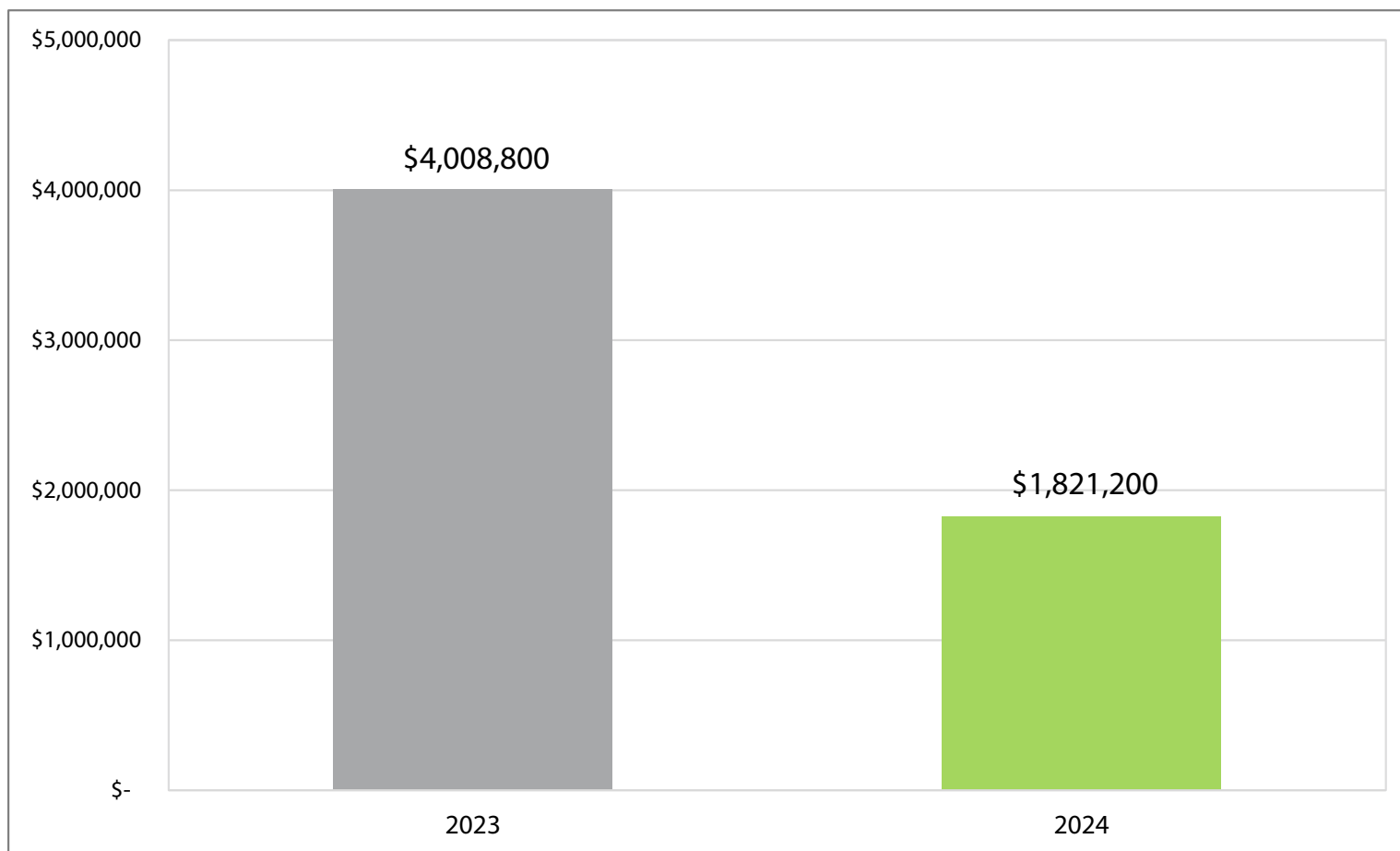
2024 PROGRAM BUDGET REVENUE



OVERALL COMMENTS

1. Decreased traffic enforcement fines to align budget to historical trend
2. Reduction in animal shelter contracts
2. Removal of animal adoption fees

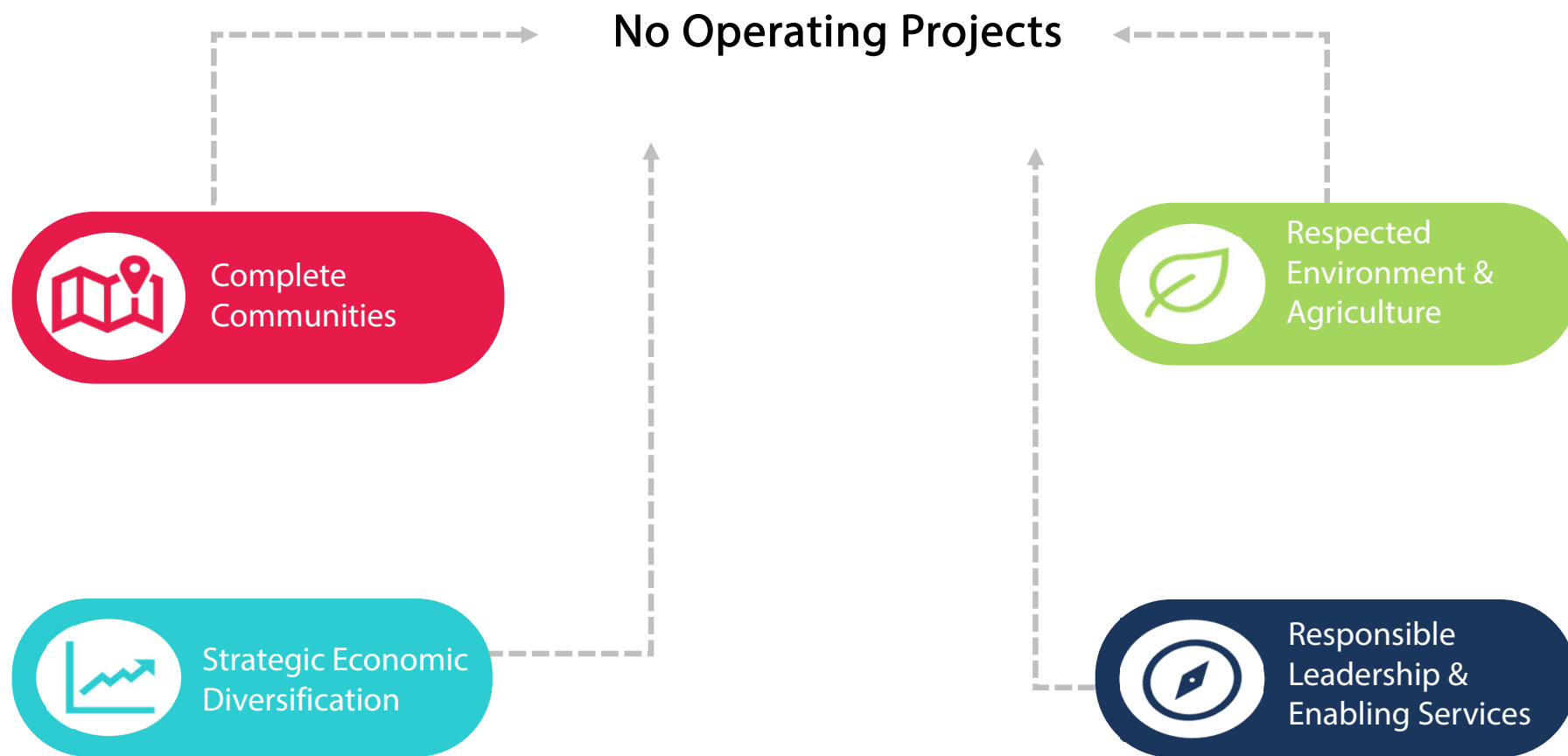
OPERATING PROGRAM CHANGE



Budget Change = (2,187,600)

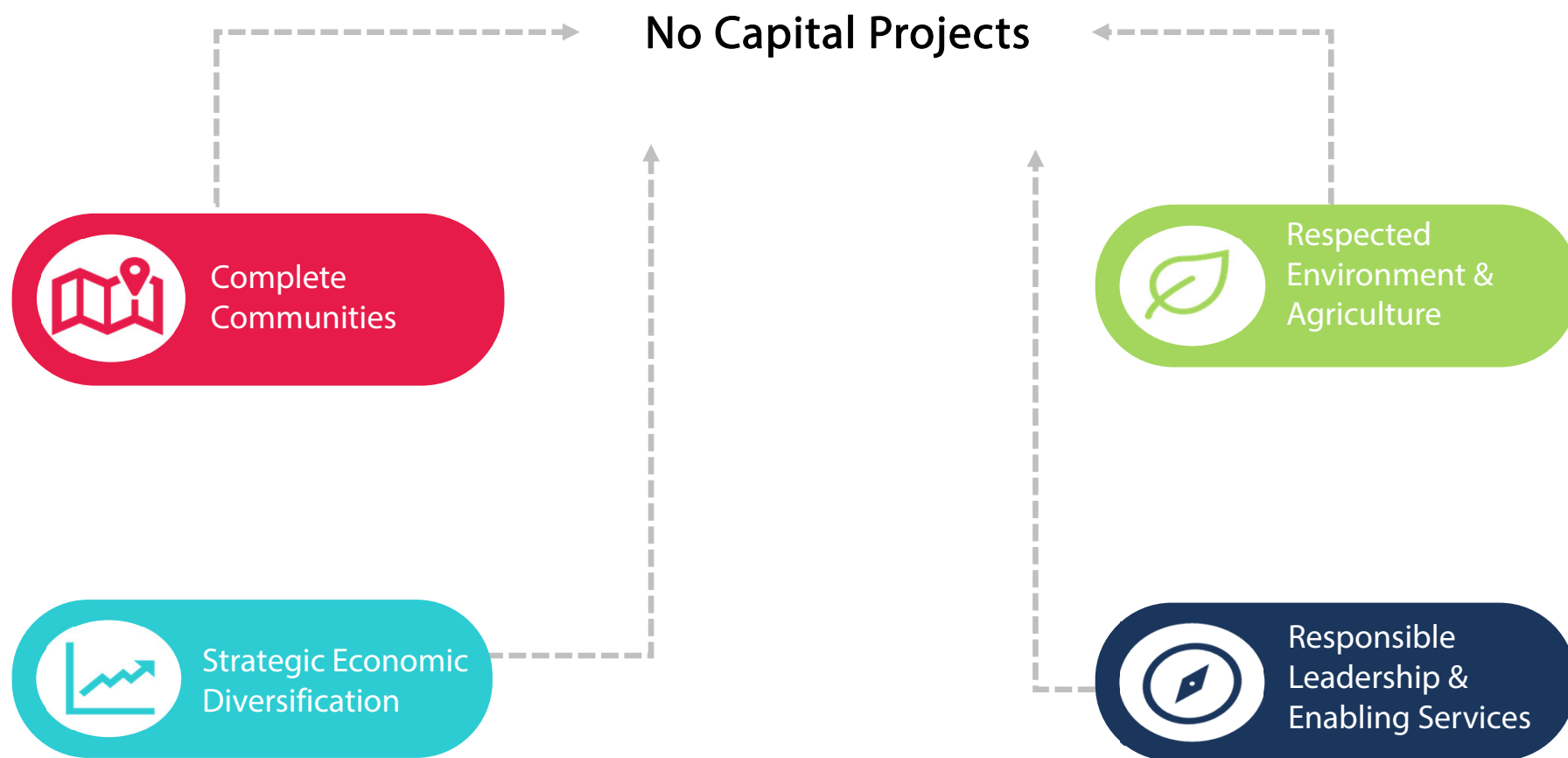
OPERATING PROJECTS - 2024

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CAPITAL PROJECTS - 2024

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Questions?

