



Project Update

Council Meeting
March 25, 2025



Introduction

Progress towards Strategic Goals

Effective performance monitoring is crucial for continuous improvement and ensuring alignment between strategy, action, and results.



Key Themes

- Focuses on key projects for 2024 and 2025
- Provides a snapshot of progress and financial health
- Identifies strategic alignment

PILLAR A

Connected Communities

We recognize the diversity of Parkland County's communities, while fostering a united and shared vision for Parkland as a whole.

PILLAR B

Strategic Economic Diversification

We support the continuation and evolution of traditional economic activities, while pursuing new opportunities for diversified and sustainable growth.

PILLAR C

Respected Environment + Agriculture

We respect the natural environment, recognizing Parkland County's biodiversity and unique natural beauty, the land's value for agricultural purposes, and ensuring our commitment to sustainable agricultural and environmental practices.

PILLAR D

Responsible Leadership

We maintain the public's trust through transparent and fair decision-making, superior service delivery, and effective engagement.



Project Health

Components:

- Budget - is the project within budget
- Timeline - how the project is proceeding to schedule
- Resources - if the project has the people, supplies and materials required for project success

Legend

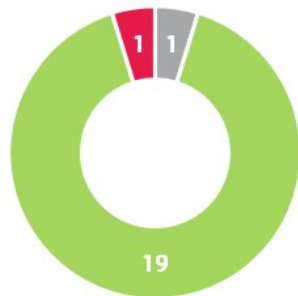
- On hold - action or project is temporarily paused
- Caution - some obstacles identified and slowing progress
- Track - action or project is progressing well with little-to-no issues
- Off Track - significant obstacle(s) blocking progress



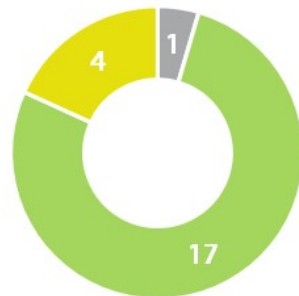


Project Health Summary

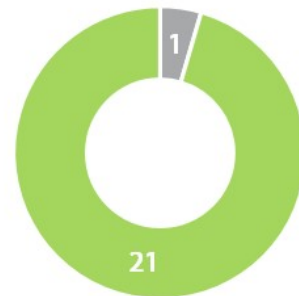
Project progress remains strong



BUDGET



TIMELINE



RESOURCES

- Majority of projects are on track
- Five projects are in planning phase
- One project is on hold
- One project is off track on budget and mitigation measures are in place
- Four projects are in caution status for timeline with plans to bring on track



Agriculture + Environment Services

Nature Policy Framework (2024-2025)

Lead:
Agriculture + Environment
Services

Project description

Development of the Nature Policy
Framework with focus on
Environmentally Significant Area
(ESA) conservation.

*Associated
with Priority
Strategy (C1)*



**Overall
Progress**

85%
Execution

Budget

**2024
Budget**
\$37,560

**2025
Budget**
Carry Forward
+ Operating
Emergent

Project

**Budget
Health**



**Timeline
Health**



**Resource
Health**



Natural Assets Management (2023-2025)

Lead:
Agriculture + Environment
Services

Project description

Completion of a natural asset inventory, condition assessment and ecosystem service valuation.

*Associated
with Priority
Strategy (C1)*



**Overall
Progress**

70%
Execution

Budget

**2024
Budget**
\$271,263

**2025
Budget**
Per Budget
Approval

Project

**Budget
Health**



**Timeline
Health**



**Resource
Health**



Agricultural Impact Assessment Guidelines (2025-2026)

Lead:
Agriculture + Environment
Services

Project description

Establish clear and consistent
requirements for Agricultural
Impact Assessments within
Parkland County.





Questions?

Agriculture + Environment Services Projects



Communications + Customer Service



E-Newsletter (2024-2025)

Lead:
Communications + Customer
Service

Project description

Increase the use of direct
communication tools to reach
County residents, including e-
newsletter.

*Associated
with Priority
Strategy (D2)*



**Overall
Progress**

100%
Complete

Budget

**2024
Budget**
Program
Budget

Project

**Budget
Health**



**Timeline
Health**



**Resource
Health**



Advertising Bylaw (2024-2025)

Lead:
Communications + Customer
Service

Project description

Developing a formal Advertising
Bylaw.

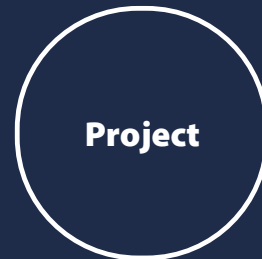
*Associated
with Priority
Strategy (D2)*



100%
Complete



2024
Budget
Program
Budget



Budget
Health



Timeline
Health



Resource
Health



Single Sign-On Web Portal (2024-2025)

Lead:
Communications + Customer Service

Project description

Launch a single-sign-on portal on County website.

Associated with Priority Strategy (D2)

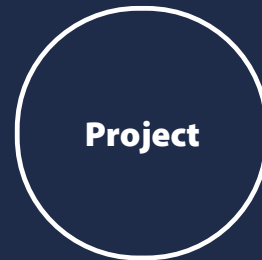


80%
Execution



2024
Budget
\$54,650

2025
Budget
Carry Forward



Budget
Health



Timeline
Health



Resource
Health





Questions?

Communications + Customer Service Projects

Engineering Services

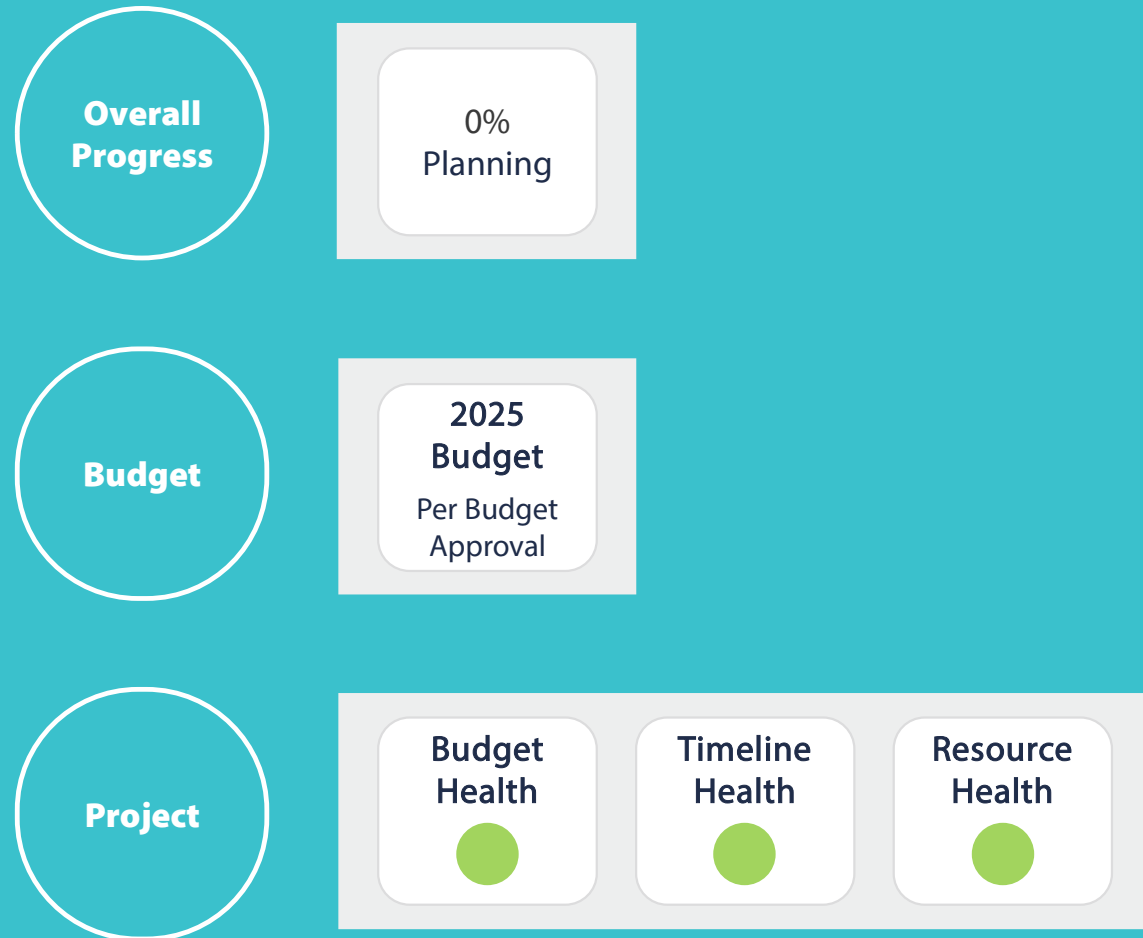


Water & Wastewater Master Plans (2025-2026)

Lead:
Engineering Services

Project description

This project involves developing comprehensive Water & Wastewater Master Plans which will inventory existing systems identify future needs, and present servicing concepts to maximize use of existing and future systems.



Acheson Intersection Improvements (2024-2025)

Lead:
Engineering Services

Project description

Improvements at two intersections along Highway 16A:

1. Spruce Valley Road and
2. Pinchbeck/Bevington Road.

Associated with Priority Strategy (B1)



Overall Progress

97%
Execution

Budget

2024 Budget
\$13,573,446

2025 Budget
Carry Forward

Project

Budget Health



Timeline Health



Resource Health

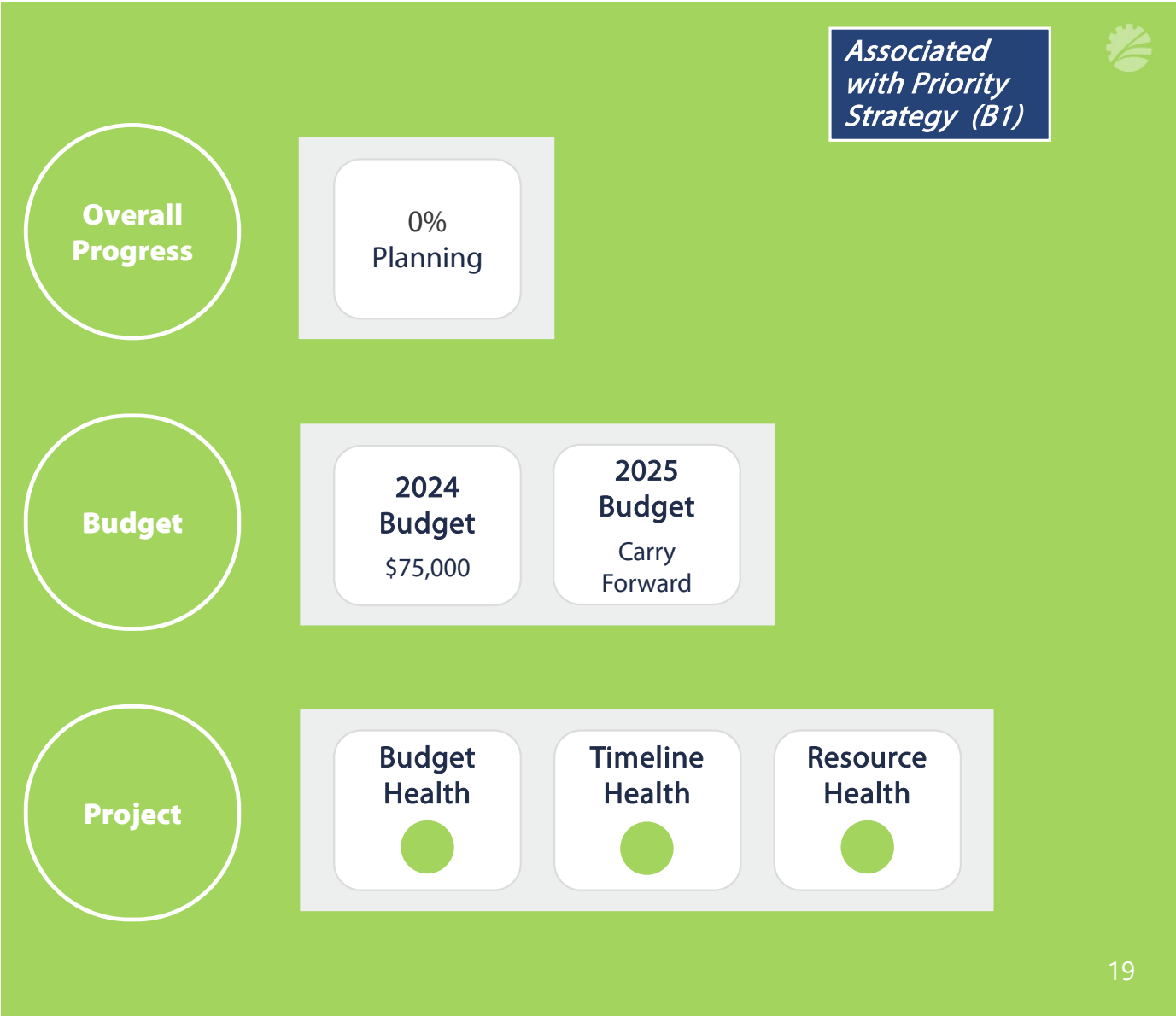


Acheson/ Big Lake Transportation Impact Assessment Update (2024-2025)

Lead:
Engineering Services

Project description

This project will evaluate the current roadway network to guide future roadway improvements in the Acheson / Big Lake area.



Restoration of Wastewater Lagoon (2024-2025)

Lead:
Engineering Services

Project description

Infrastructure project to rehabilitate the existing wastewater lagoon in Wabamun.



97%
Execution

**Note: Combined project budget with the review and rehabilitation of the Wabamun wastewater system*



2024
Budget
\$4,811,972

2025
Budget
Carry Forward



Budget
Health



Timeline
Health



Resource
Health



Wabamun Wastewater System Review & Rehabilitation (2024-2025)

Lead:
Engineering Services

Project description

Wabamun Wastewater System
Review and infrastructure project
to rehabilitate the existing
wastewater lagoon in Wabamun.



80%
Execution

**Note: Combined project budget with
the restoration of the Wabamun
wastewater lagoon*



2024
Budget
\$4,811,972

2025
Budget
Carry
Forward



Budget
Health



Timeline
Health



Resource
Health



Questions?

Engineering Services Projects



Growth + Strategy



Waterfront Area Improvements (2024-2026)

Lead:
Growth + Strategy

Project description

Improvement of the Wabamun waterfront area including the installation of an updated spray park, expanded beach and recreation area, as well as, infrastructure improvements to support future marina, public beach and swimming pond. .



33%
Execution



2024
Budget
\$8,662,707

2025
Budget
Per Budget
Approval



Budget
Health



Timeline
Health



Resource
Health

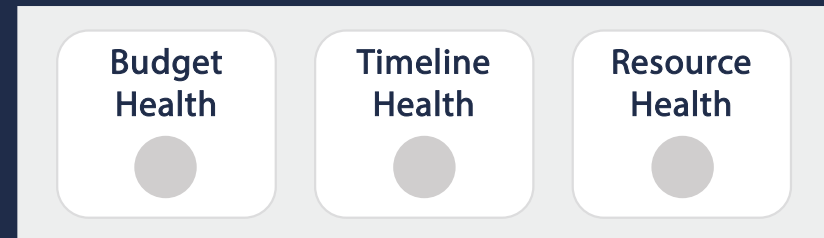
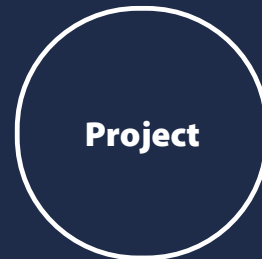
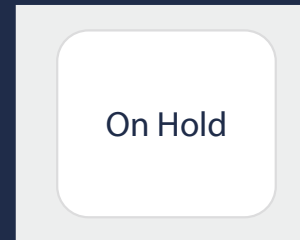


Engagement Program Review (2024-2025)

Lead:
Growth + Strategy

Project description

A review of existing internal and external engagement practices.



Associated with Priority Strategy (D2)



Governing Document Data Repository (2025)

Lead:
Legislative + Legal Services

Project description

A new tool to enhance the way governance documents are tracked and managed.

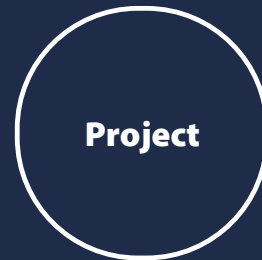


10%
Execution



2024
Budget
\$57,200

2025
Budget
Carry Forward



Budget
Health



Timeline
Health



Resource
Health



Advocacy Plan (2025-2026)

Lead:
Growth + Strategy

Project description

Create an advocacy framework,
formal advocacy plan, and
associated process improvements.





Questions?

Growth + Strategy Projects

Fire Services



Fire Master Plan (2024-2025)

Lead:
Fire Services

Project description

Development of a new Fire Services Master Plan.

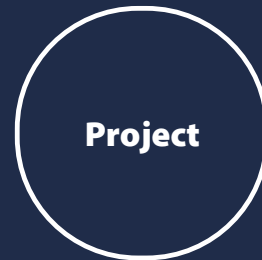


40%
Execution



2024
Budget
\$90,000

2025
Budget
Carry
Forward



Budget
Health



Timeline
Health



Resource
Health



Questions?

Fire Services Projects



Planning + Development Services

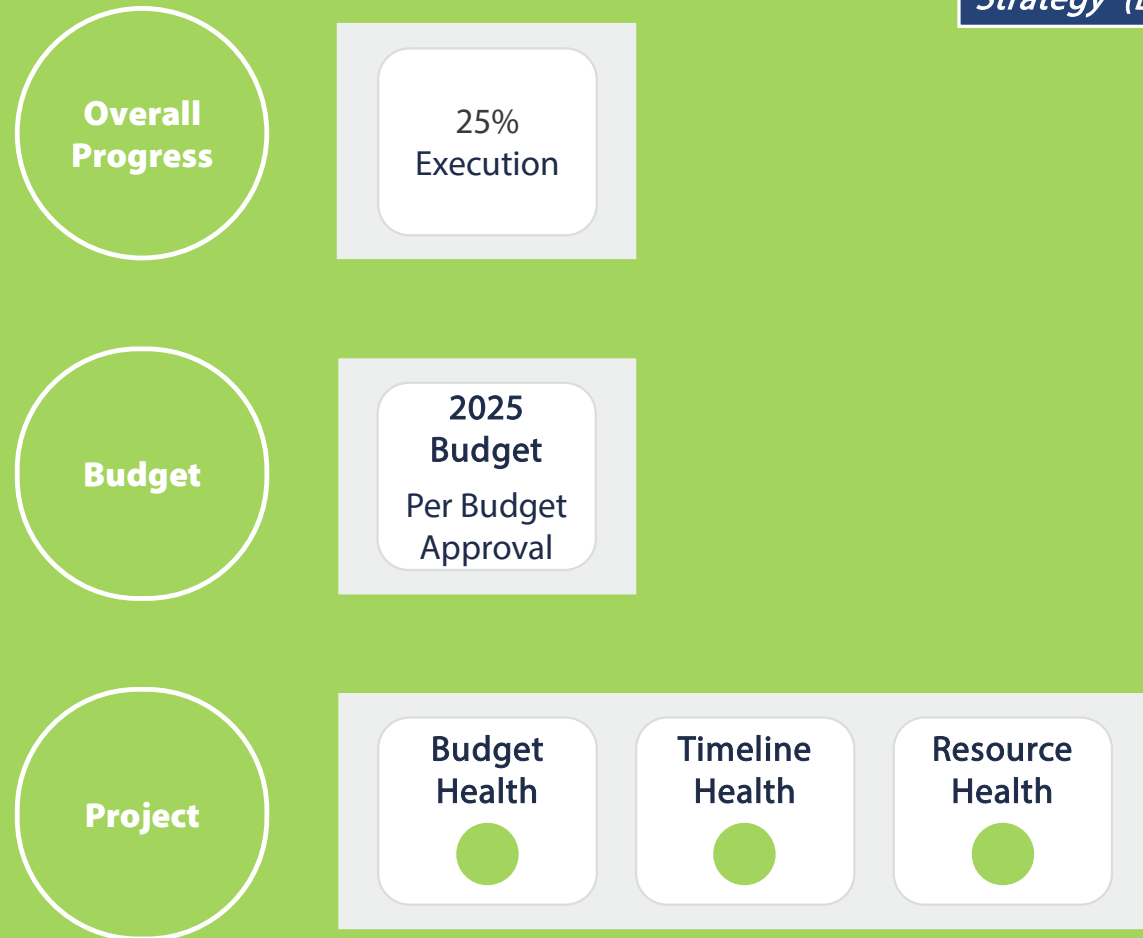
Operational Process Review (2024-2025)

Lead:
Planning + Development Services

Project description

A review of land use planning
permitting operations for
efficiency and effectiveness.

*Associated
with Priority
Strategy (B1)*



Municipal Development Plan Update (2024-2025)

Lead:
Planning + Development
Services

Project description

Parkland County is updating its Municipal Development Plan (MDP) to guide county growth and economic diversification.

*Associated
with Priority
Strategy (D1)*



**Overall
Progress**

100%
Complete

Budget

2024
Budget
\$189,386

Project

**Budget
Health**



**Timeline
Health**



**Resource
Health**

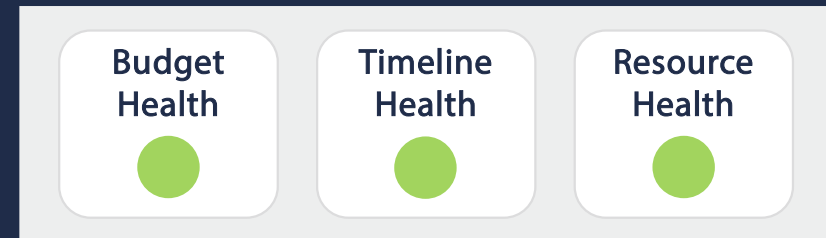
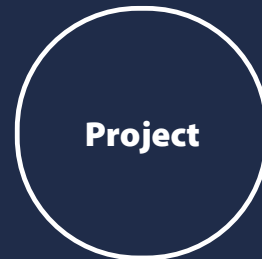
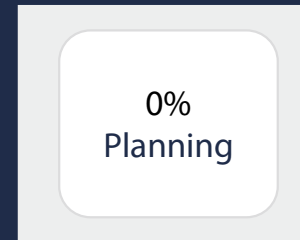


Area Structure Plan (ASP) Program Review (2024-2026)

Lead:
Planning + Development
Services

Project description

Completing a review of the
County's existing ASPs to
determine their alignment with the
new Municipal Development Plan.



*Associated
with Priority
Strategy (D1)*



Land Use Bylaw ReDesign (2023-2025)

Lead:
Planning + Development
Services

Project description

Review and update of the County's
Land Use Bylaw (LUB).

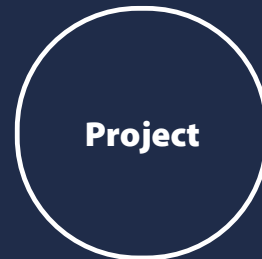


95%
Execution



2024
Budget
\$38,712

2025
Budget
Per Budget
Approval



Budget
Health



Timeline
Health



Resource
Health





Questions?

Planning + Development Services Projects



Technology + Digital Services

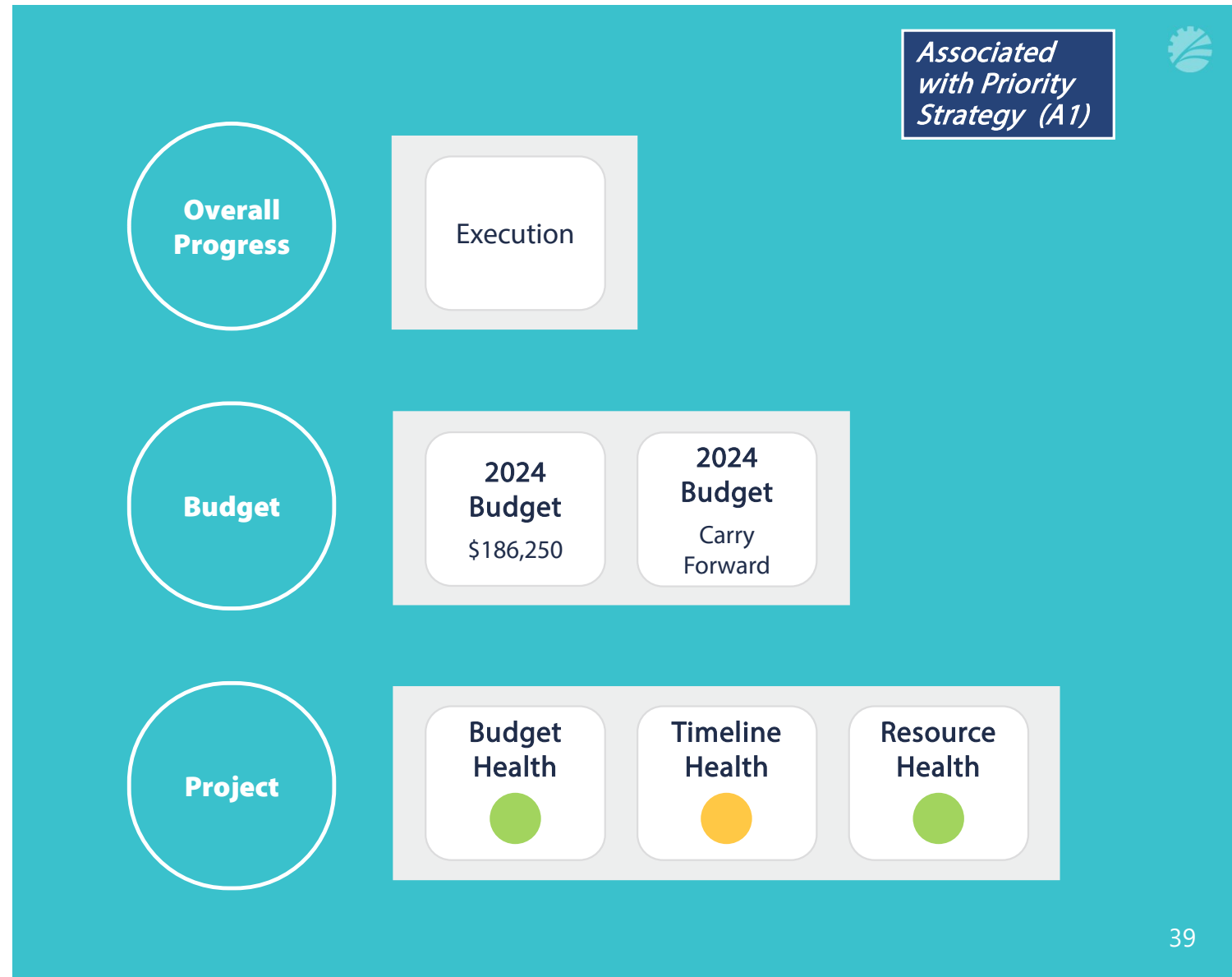


Rural Internet Initiatives (2024-2027)

Lead:
Technology + Digital Services

Project description

This project aims at addressing challenges facing the County's internet infrastructure.



IT Optimization Playbook (2025-2028)

Lead:
Technology + Digital Services

Project description

Phased improvements to the County's internal information technology services.

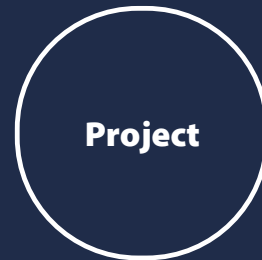


75%
Execution



2024
Budget
\$34,181

2025
Budget
Per Budget
Approval



Budget
Health



Timeline
Health



Resource
Health





Questions?

Technology + Digital Services Projects

The background of the slide is a photograph of a snowy landscape. In the foreground, there are several igloos constructed from clear plastic sheeting over a wooden frame. The ground is covered in a layer of snow. In the background, there are tall evergreen trees and some bare deciduous trees. A string of small white lights is strung across the middle ground. The sky is overcast and grey.

Thank you

