

2026

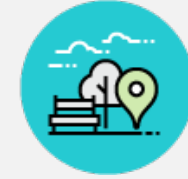
Enforcement Services

Council Budget Presentation

November 25, 2025



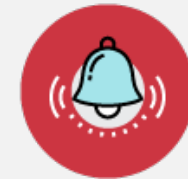
Community & Development Services Division



Community Services



Enforcement Services



Fire Services



Planning & Development Services



Enforcement Services

Department Overview

Description

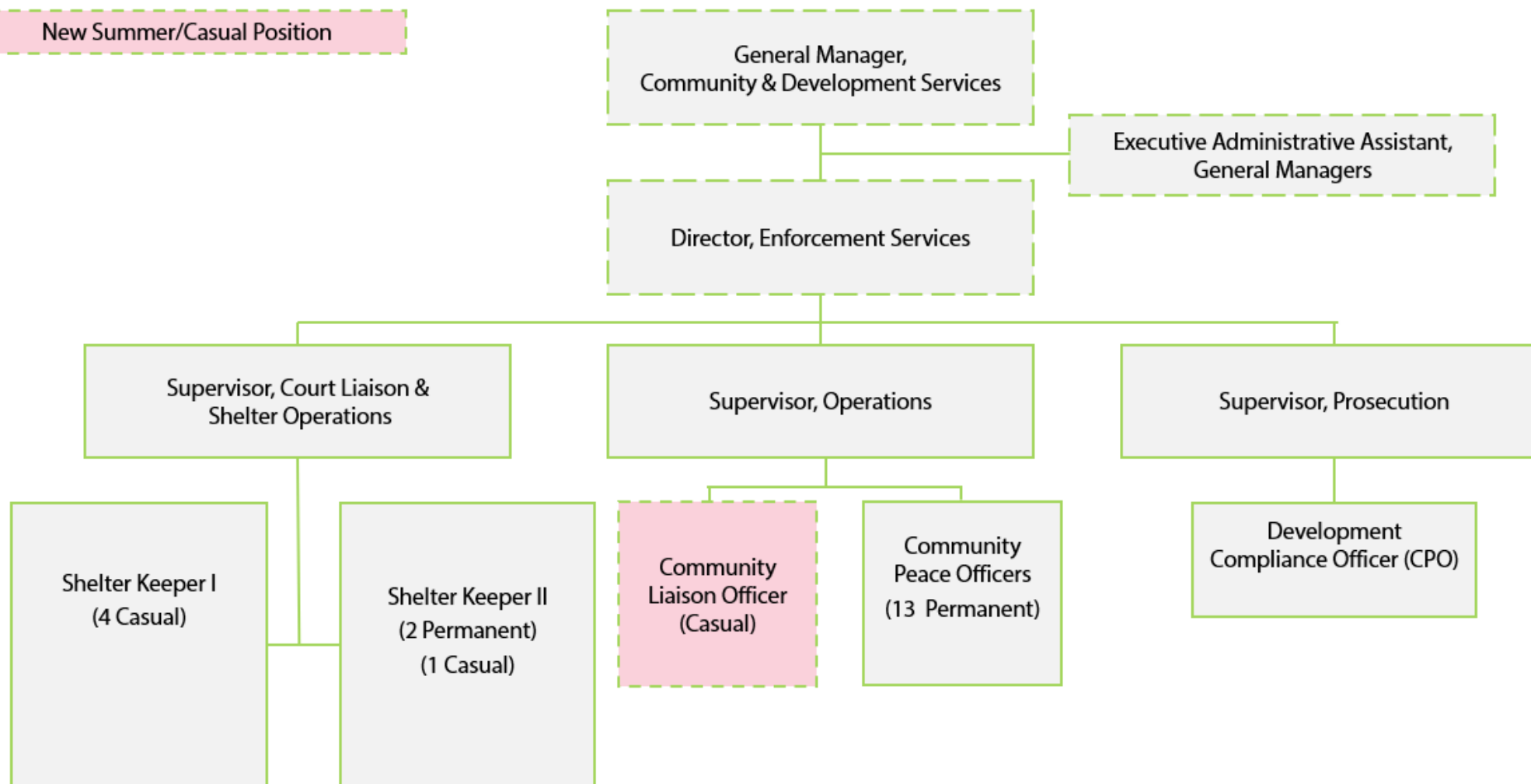
Enforcement Services provides residents with a quality-of-life service through the enforcement of authorized provincial acts, regulations, and municipal bylaws. The department prides itself on providing residents with high visibility patrols, solutions-focused enforcement on bylaw related matters, and a responsive, interactive community presence.

Services

- Operations
- Animal Shelter Operations



Organizational Chart





Future Planning



OPPORTUNITIES

- Solutions-focused approach to enforcement
- Improve resident relations and communication through positive messaging, education about operations, and proactive policing
- Strengthen enforcement capacity
- Improve administrative processes
- Improve animal rescue agreements
- Explore regional animal shelter solutions with neighboring municipalities
- Enhance online presence - Your Parkland website and Parkland County Animal Shelter Facebook page
- Improve partnerships with external agencies and regional partners



Future Planning

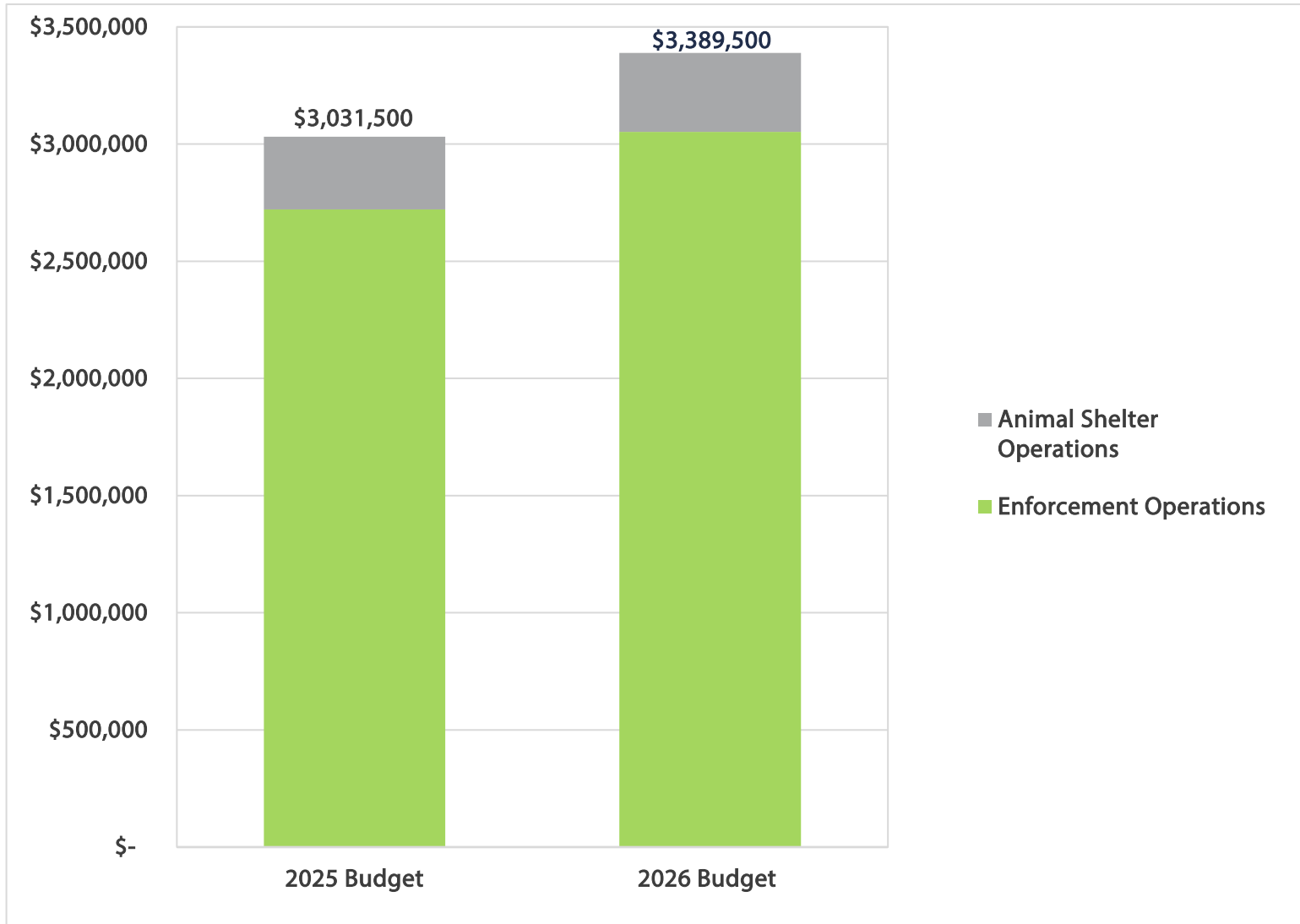


POTENTIAL RISKS

- Impact of work on employee health, wellness, and mental health
- Managing interactions with individuals and the impact of traumatic events
- Safety of employees working alone
- Violence against officers

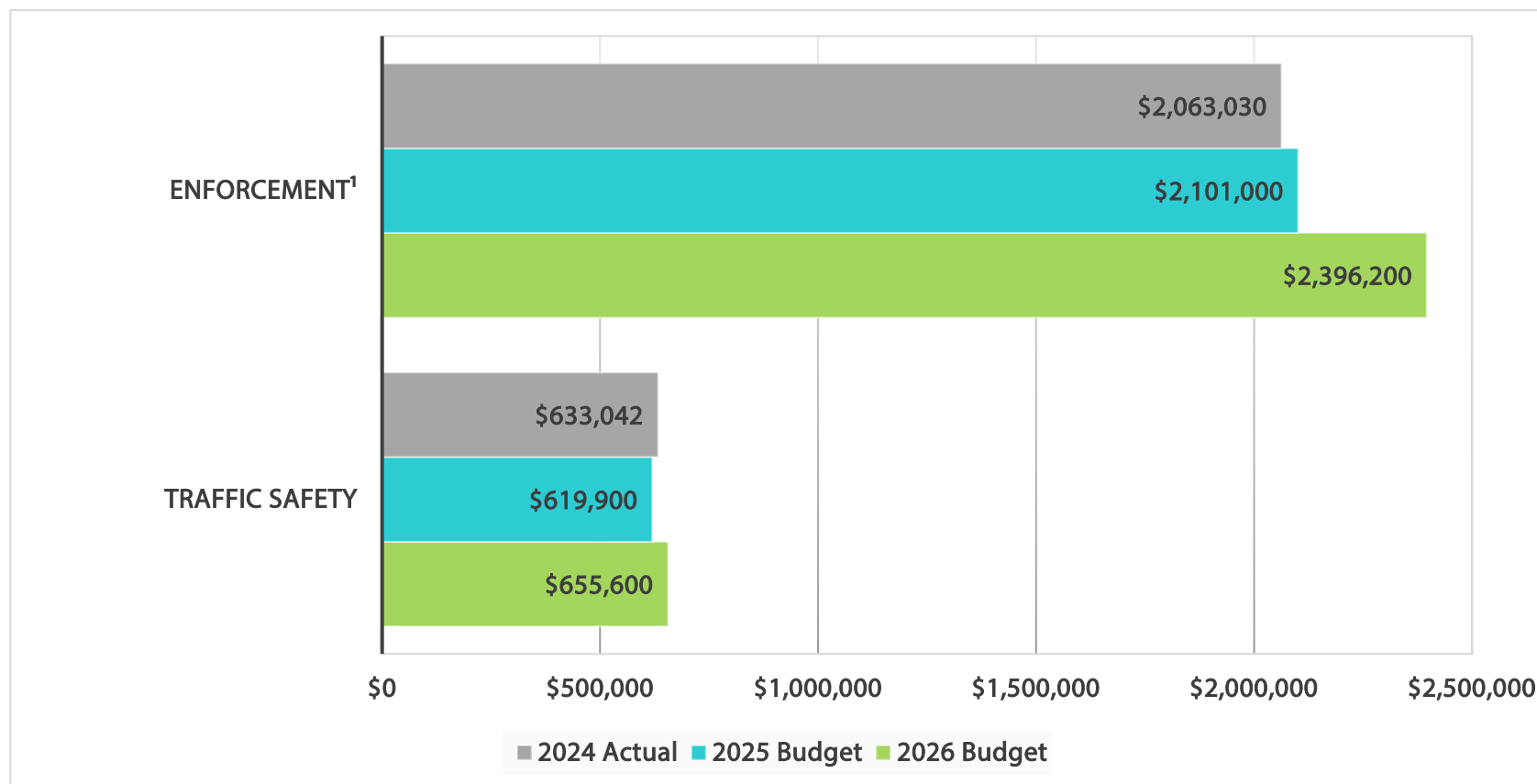


Budgeted Services Expenditures





2026 Enforcement Operations Budget Expenditure

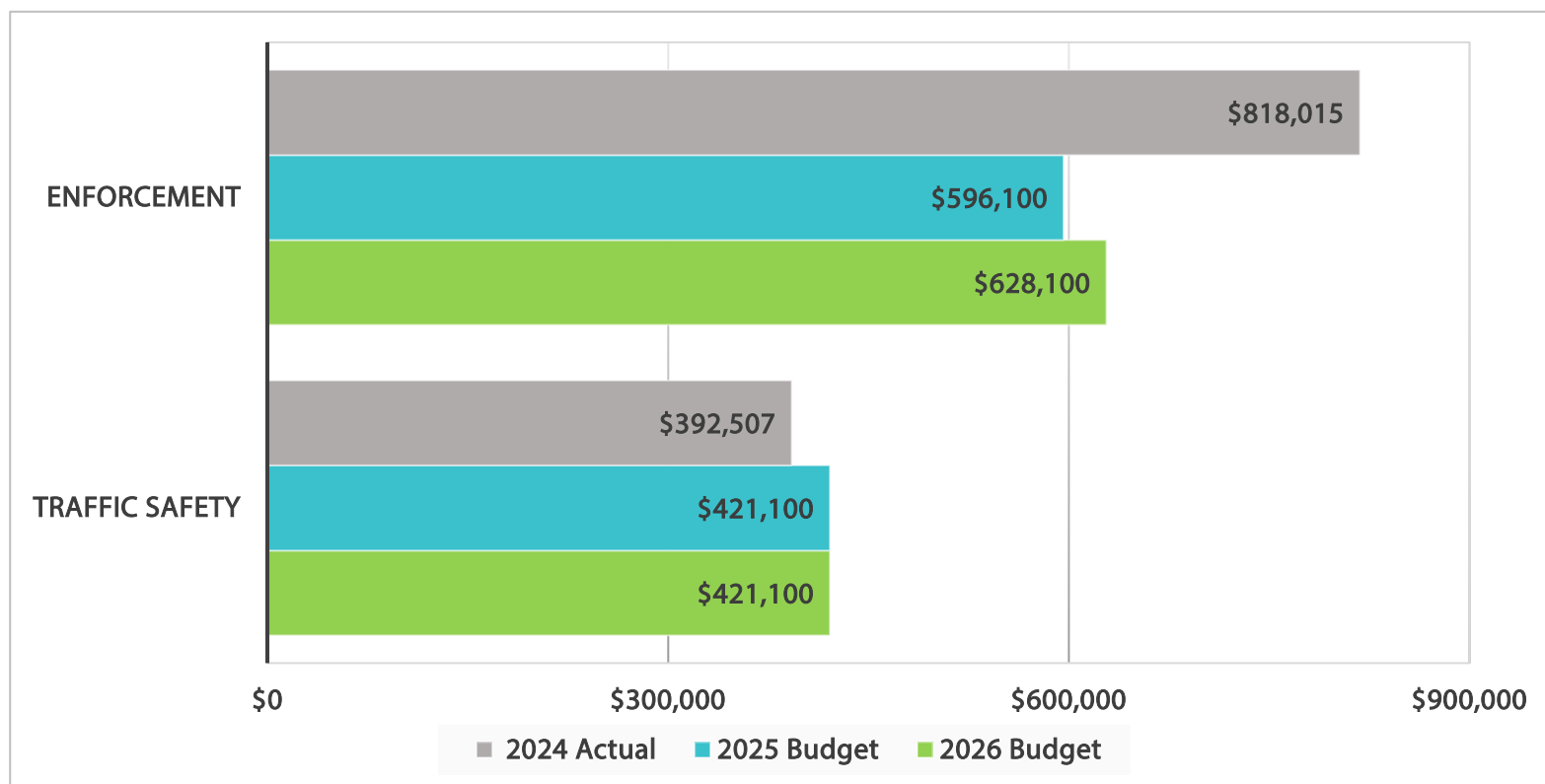


OVERALL COMMENTS

1. Increase due to payroll adjustment, payroll reallocations and additional casual hours added to the Community Liaison casual position



2026 Enforcement Operations Budget Revenue

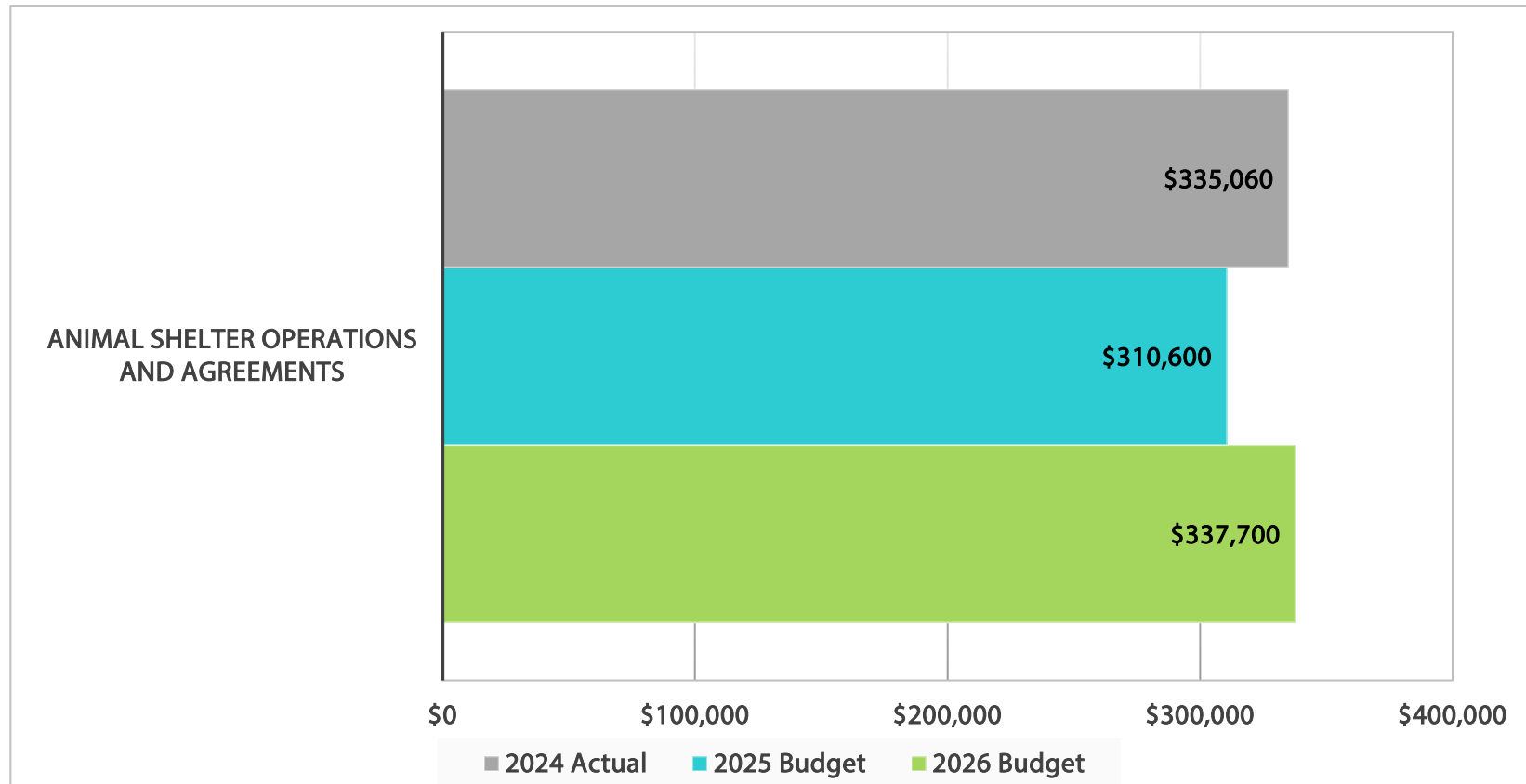


OVERALL COMMENTS

- No significant variances



2026 Animal Shelter Operations Budget Expenditure

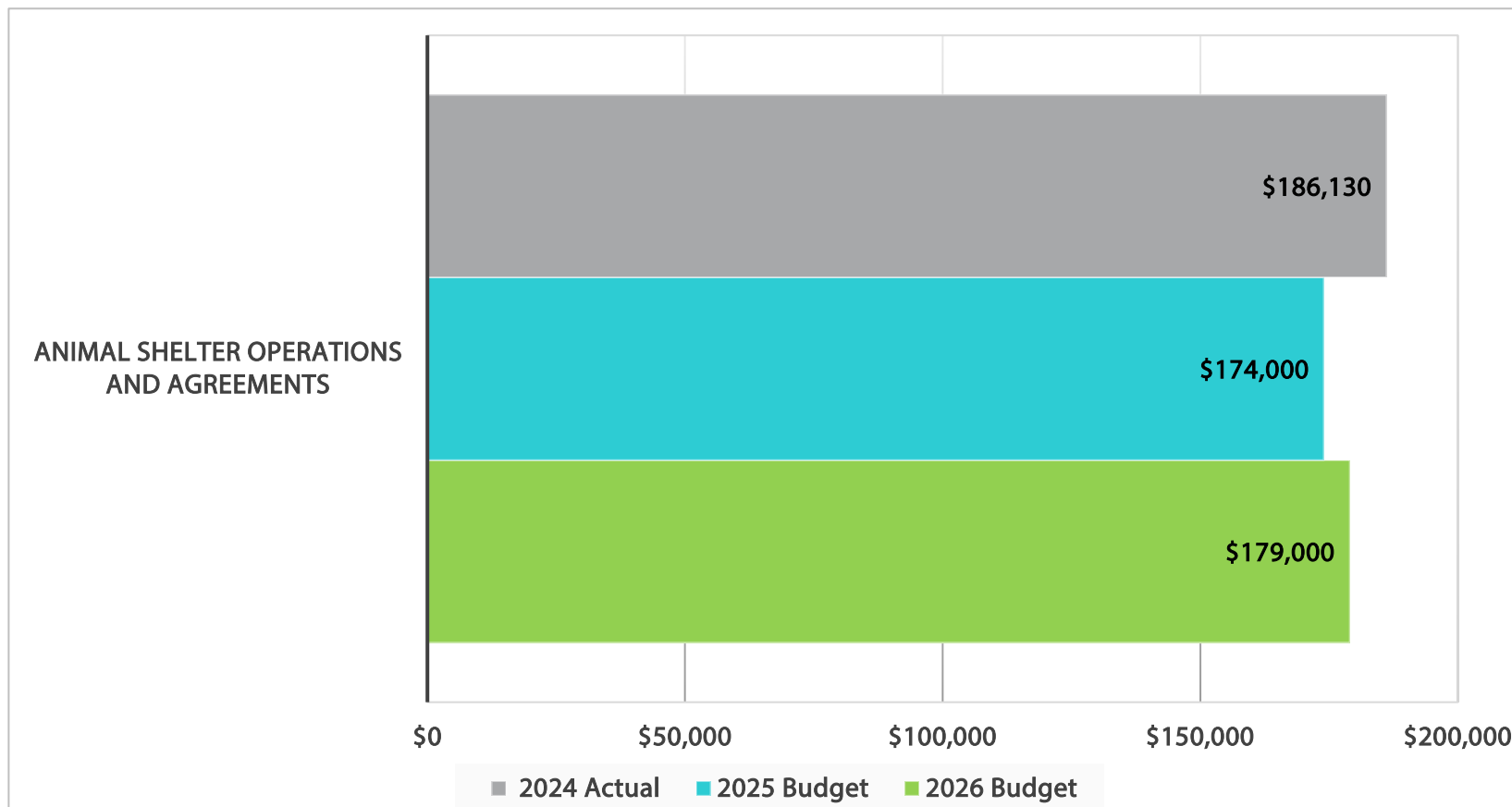


OVERALL COMMENTS

- No significant variances



2026 Animal Shelter Operations Budget Revenue

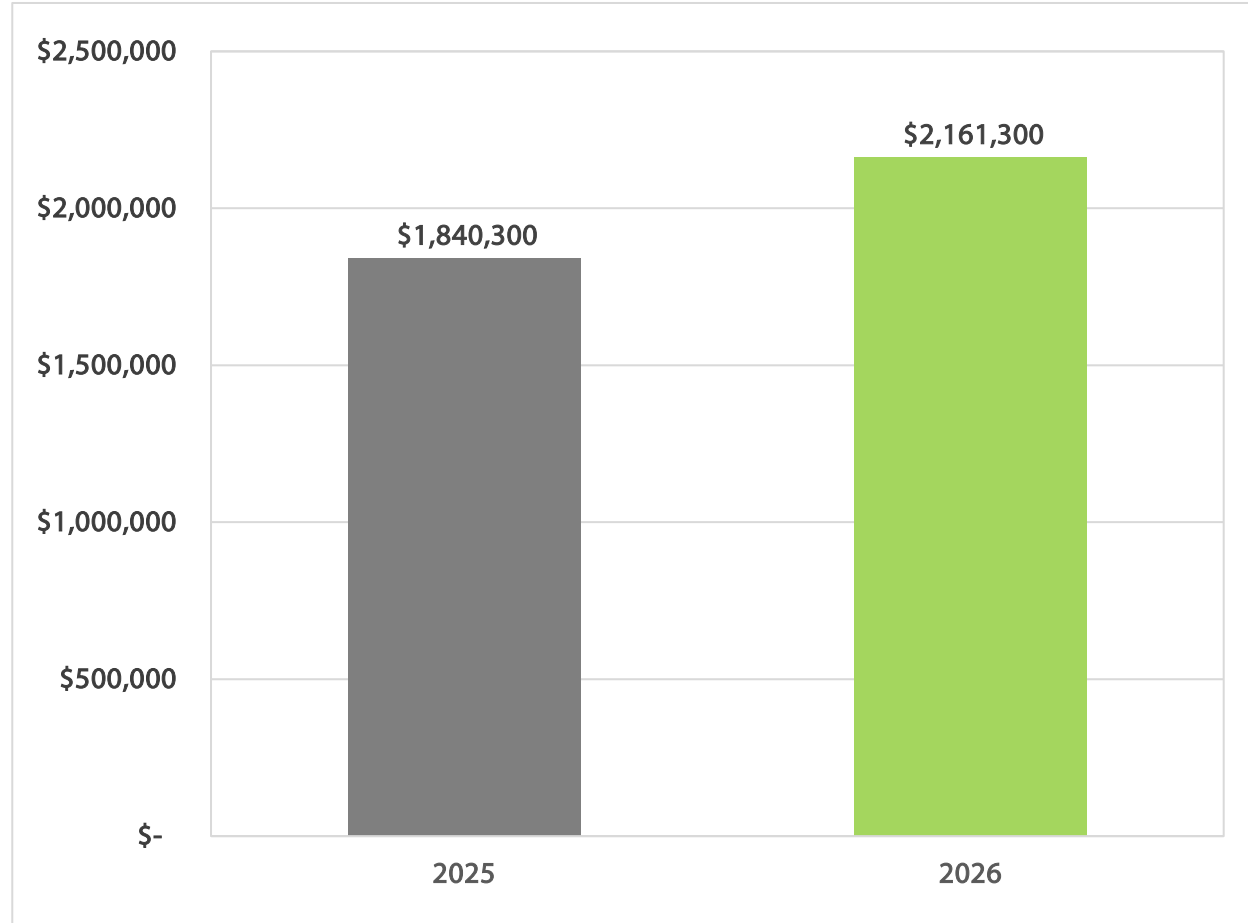


OVERALL COMMENTS

- No significant variances



Operating Program Change



Net Base Change = \$321,000



Operating Projects 2026



Complete Communities

- No projects



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- No projects



Capital Projects 2026 - \$25,000



Complete Communities

- No projects



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- Enforcement Lifecycle Plan

Questions?

