

2019 Final Capital Budget by Infrastructure Class

Infrastructure Class	Capital Cost	Government Transfers	Restricted Surplus	Contributions from Others	Debt	Taxation
Asphalt Surfacing	2,087,300	1,862,300	-	225,000	-	-
Bridges	555,000	555,000	-	-	-	-
County Facilities	9,798,700	2,693,900	7,104,800	-	-	-
Fire	1,040,200	-	1,040,200	-	-	-
Fleet	4,144,200	-	4,135,000	-	-	-
Information Technology	1,839,800	1,074,100	765,700	-	-	9,200
Parks & Recreation Facilities	3,100,000	-	100,000	-	-	-
Road Construction - New	5,189,200	932,400	32,300	-	6,624,500	-
Road Construction - Rehabilitation	2,073,800	2,073,800	-	-	-	600,000
Rural Internet	902,800	850,000	52,800	-	-	-
Storm Water	537,700	-	537,700	-	-	-
Subdivision Preservation	533,200	533,200	-	-	-	-
Wastewater	546,200	200,000	240,000	-	-	106,200
Water	4,296,000	63,400	204,700	100,000	3,827,900	100,000
Grand Total	\$ 36,644,100	\$ 10,838,100	\$ 14,213,200	\$ 325,000	\$ 10,452,400	\$ 815,400
Developer Contributed Assets	6,520,200	-	-	6,520,200	-	-
Total	\$ 43,164,300	\$ 10,838,100	\$ 14,213,200	\$ 6,845,200	\$ 10,452,400	\$ 815,400