



ASSESSMENT + TAX
COUNCIL BUDGET PRESENTATION

NOVEMBER 15, 2023

Corporate + Shared Services Division



**Assessment
+ Tax**



**Chief Financial
Office**



**Legislative +
Administrative
Services**



**Information
Services**

DEPARTMENT OVERVIEW

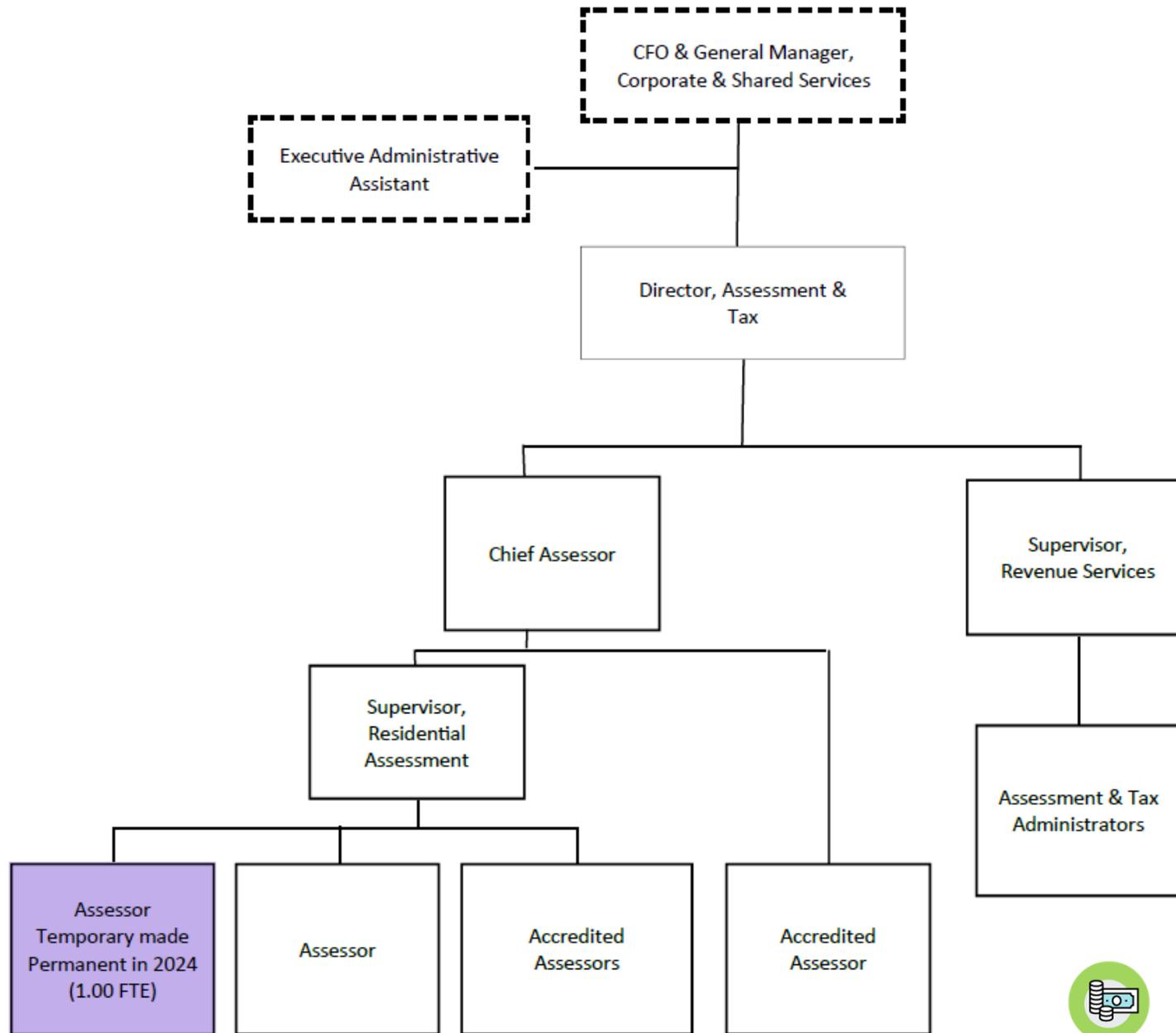


ASSESSMENT + TAX

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- Equitable and accurate assessment values
 - Leadership regarding assessment and taxation functions through focus on excellence in management and best practices
 - Develop long-term tax strategies
 - Prudent management of resources
 - Ensures compliance with Municipal Government Act, Assessment and Taxation Regulations, and Provincial Audit Standards
 - Ensures Transparency for ratepayers



ORGANIZATIONAL CHART



STRATEGIC ALIGNMENT



**Complete
Communities**



**Strategic
Economic
Diversification**



**Respected
Environment +
Agriculture**



**Responsible
Leadership &
Enabling Services**



FUTURE PLANNING



GOALS + NEW FOR 2024

- Implementation of new tax software and online customer portal
- Implementation of CAMA (Computer Assisted Mass Appraisal) system tools and forecasting models



FUTURE PLANNING



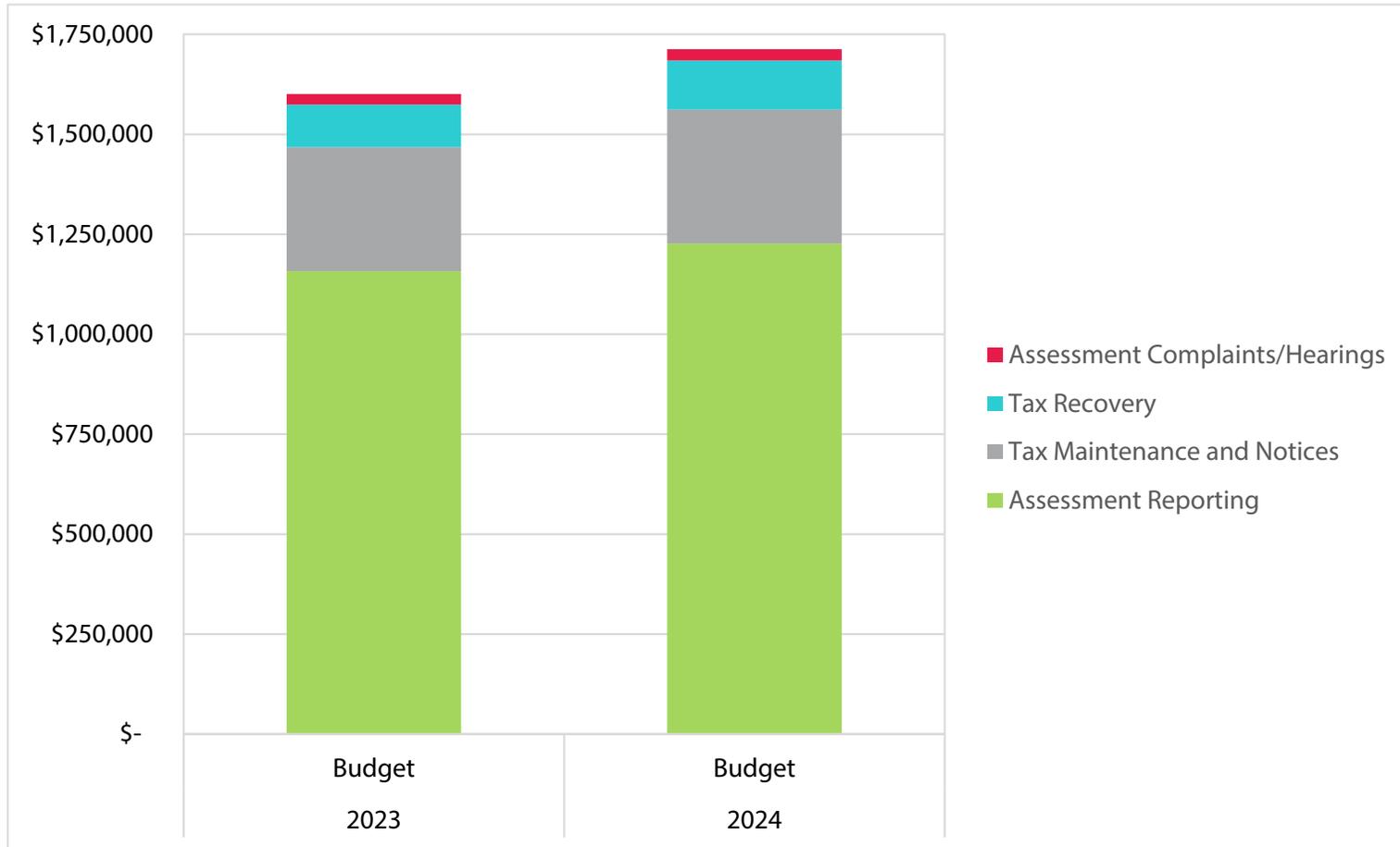
POTENTIAL THREATS

■ Changing regulations

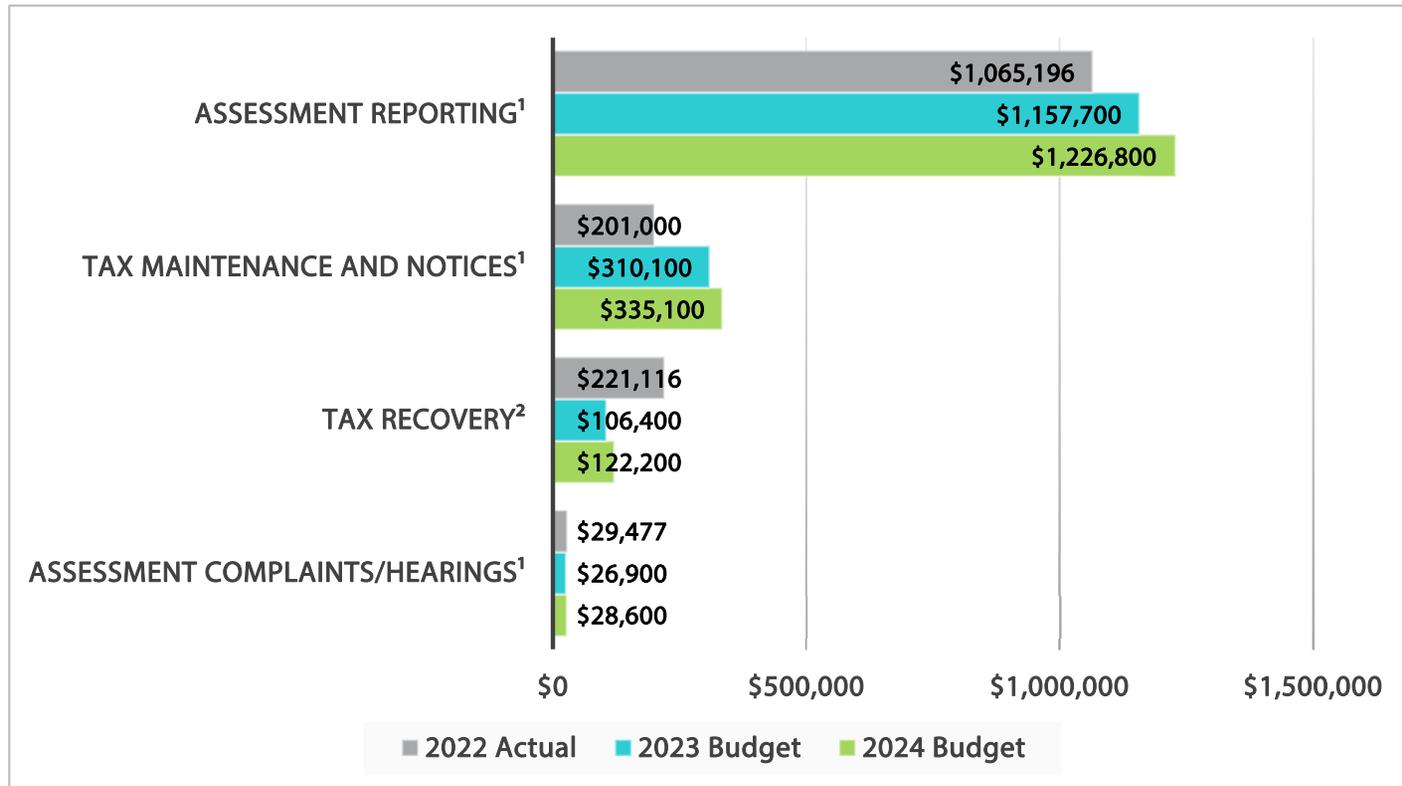
■ Economic pressures



SUMMARY OF 2023/2024 BUDGETED PROGRAM EXPENDITURES



2024 PROGRAM BUDGET EXPENDITURE

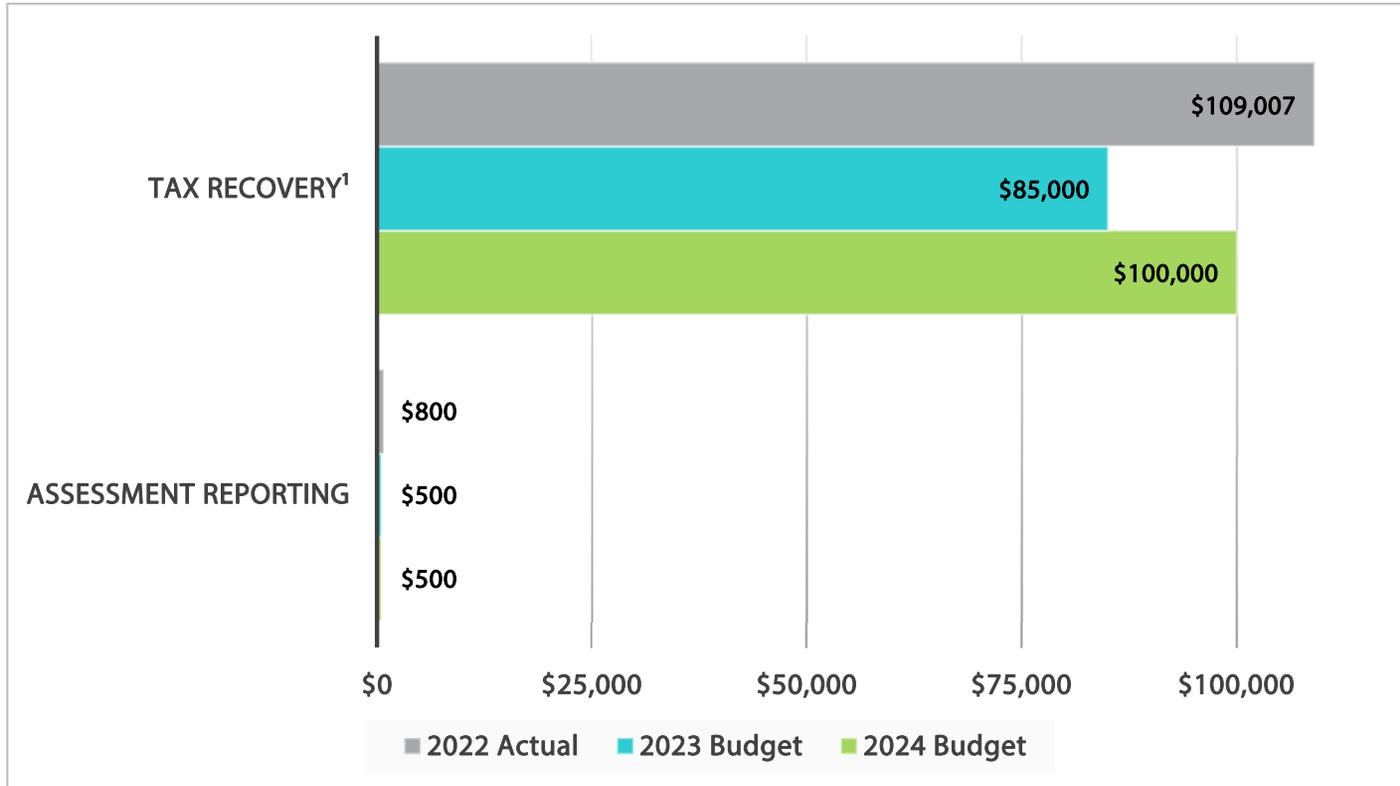


OVERALL COMMENTS

1. Overall change in department: Temporary FTE Assessor position moving to Permanent FTE Assessor position
2. Increase to expenses related to tax auction process



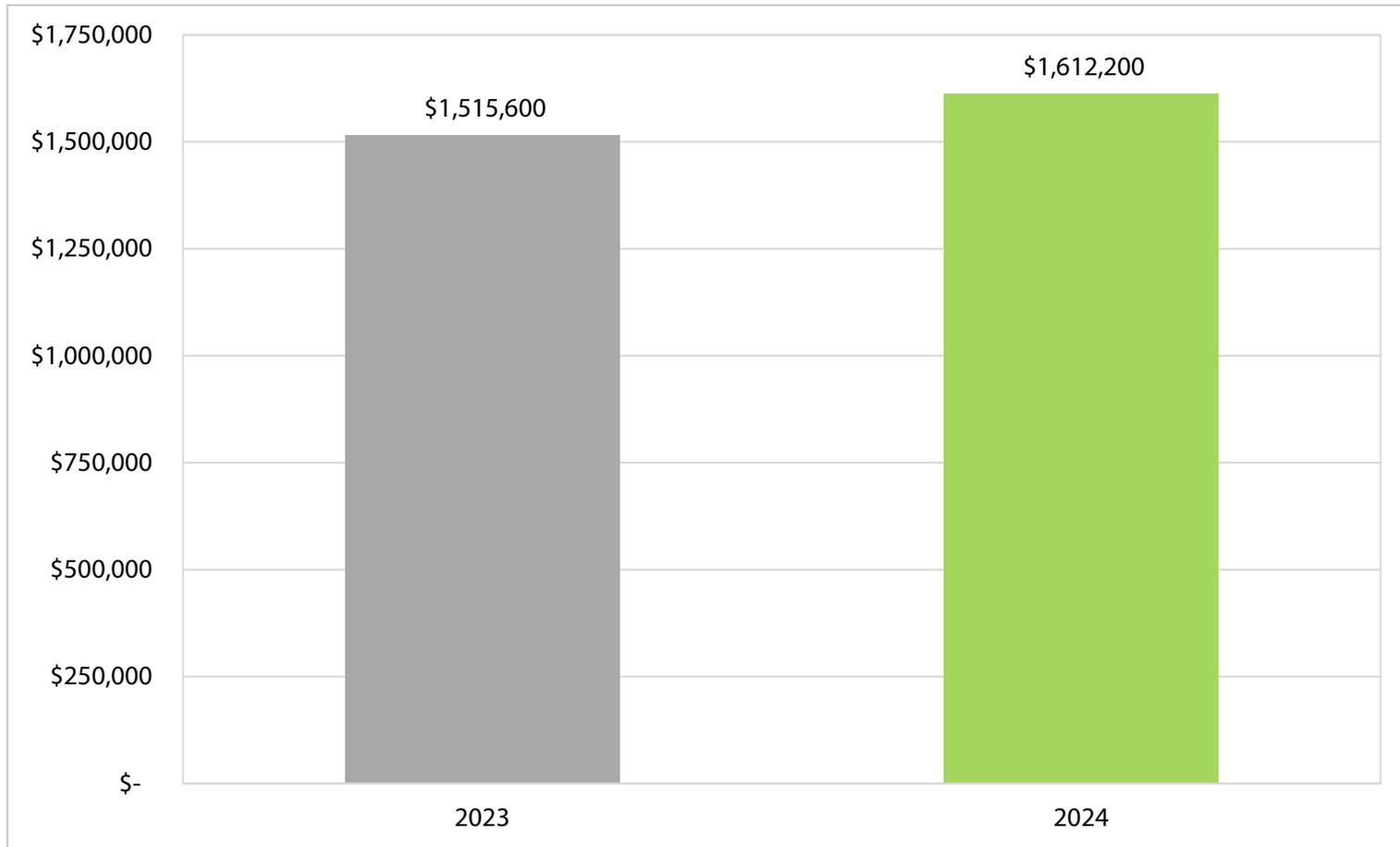
2024 PROGRAM BUDGET REVENUE



OVERALL COMMENTS

1. Increase to revenue related to tax auction process

OPERATING PROGRAM CHANGE

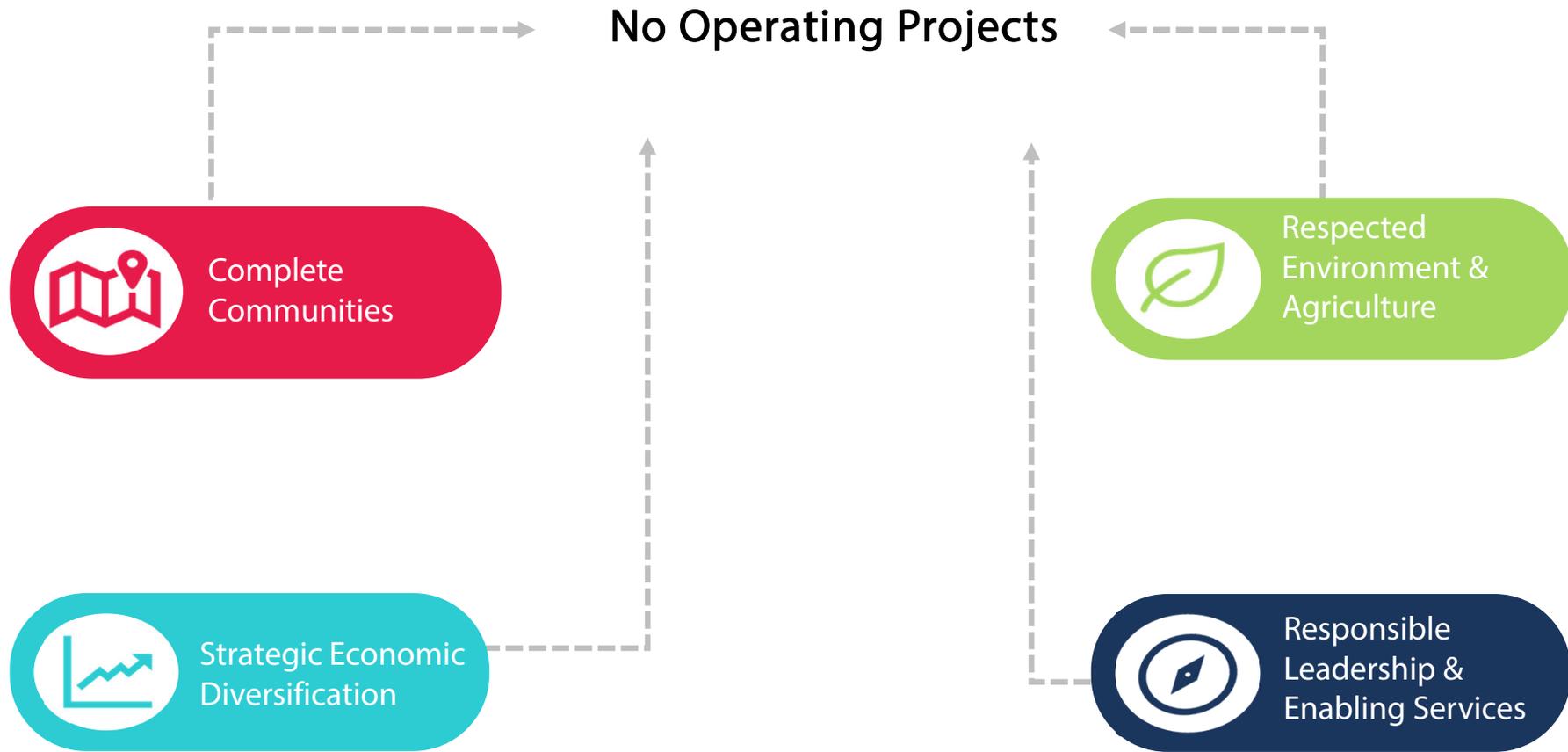


Budget Change = **96,600**



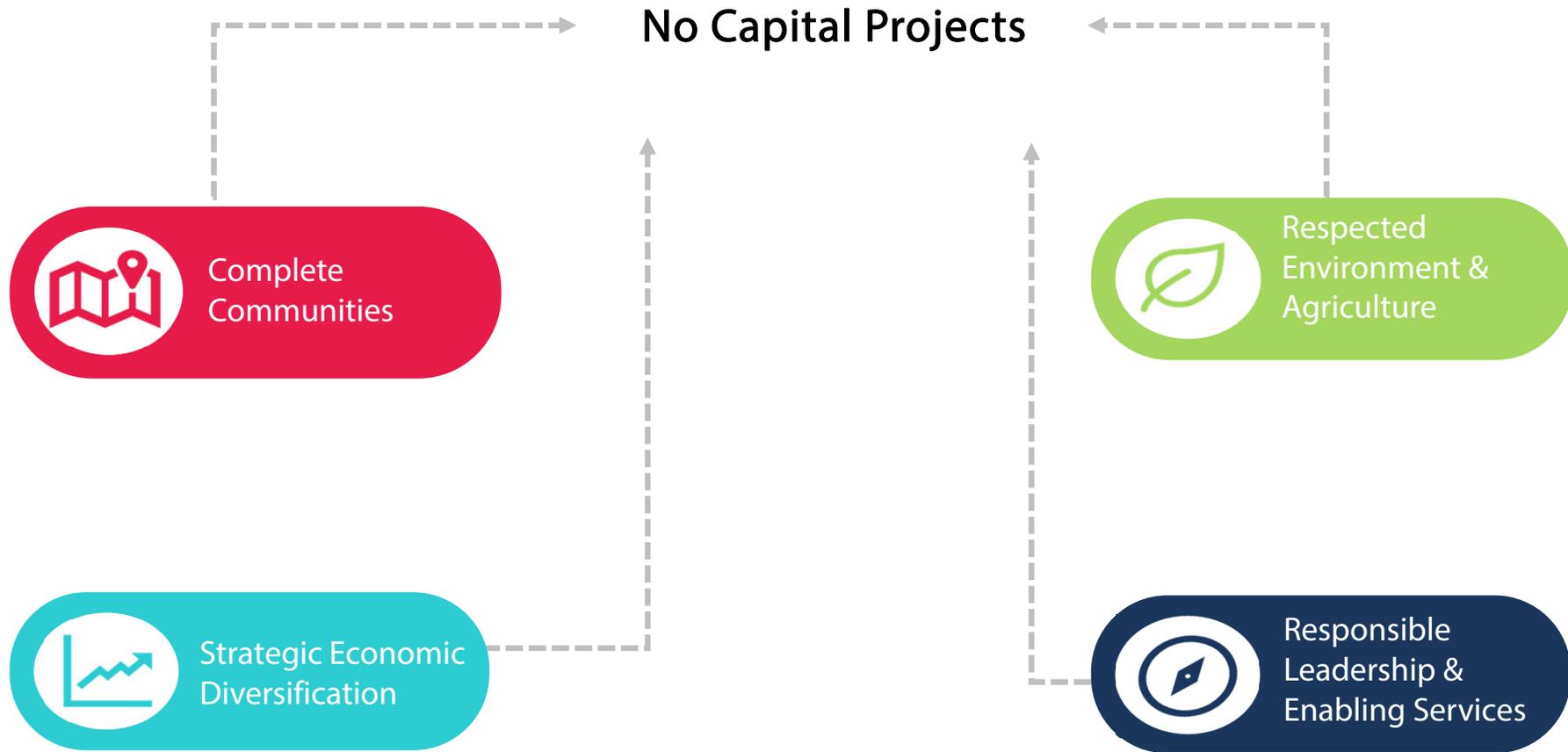
OPERATING PROJECTS - 2024

ASSESSMENT & TAX



CAPITAL PROJECTS - 2024

ASSESSMENT & TAX



Questions?

