

MEMORANDUM

Date: February 10, 2011

To: David Cross

From: Kim Neill
Director of Community Services

Re: 2010 Capital Projects – Glenn Hall Centennial Arena

This memorandum will serve to confirm the completed 2010 Capital Projects for the Glenn Hall Centennial Arena that are eligible for Capital Cost Share funding from Parkland County.

Expenditures:

Water Pressure Booster Pump	\$12,020.06
Skate Tile Replacement – Dressing Rooms/Hallway	\$45,600.00
Bleacher Seating	<u>\$25,600.78</u> *
Total Expenditures	\$83,220.84

Revenue:

Parkland County	\$54,093.55
Town of Stony Plain (Arena Reserve)	<u>\$29,127.29</u>
Total Revenue	\$83,220.84

Parkland County's share is determined using 35% of the total cost of each project less any contributions or Grant Funding.

The total amount owing from Parkland County for the 2010 Capital Projects identified above is \$29,127.29.

The other projects anticipated to complete in 2011 are listed below:

Brine Chiller Replacement	\$20,000
New Floor Scrubber	\$ 8,000
Storage Compartment Electrical Work	\$ 7,000
Boiler Room renovation	\$40,000
Digital Direct Control System	\$35,000

Please contact me if you require any more information regarding this request.

Approved by 422-60
Council Res
for inclusion in
2011 VP Budget