



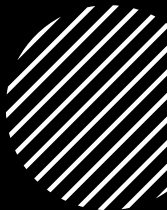
Stony Plain Recreation Facility Project Update









TOWN OF STONY PLAIN



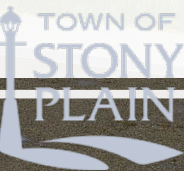
Project Timeline



	April 2024	Project Approval
	September 2024	Construction Award
	October 2024	Groundbreaking
	November 2024	Construction Start
	September 2026	Curling Rink Ice Install
	Q4 2026	Facility Open to the Public



What's Included

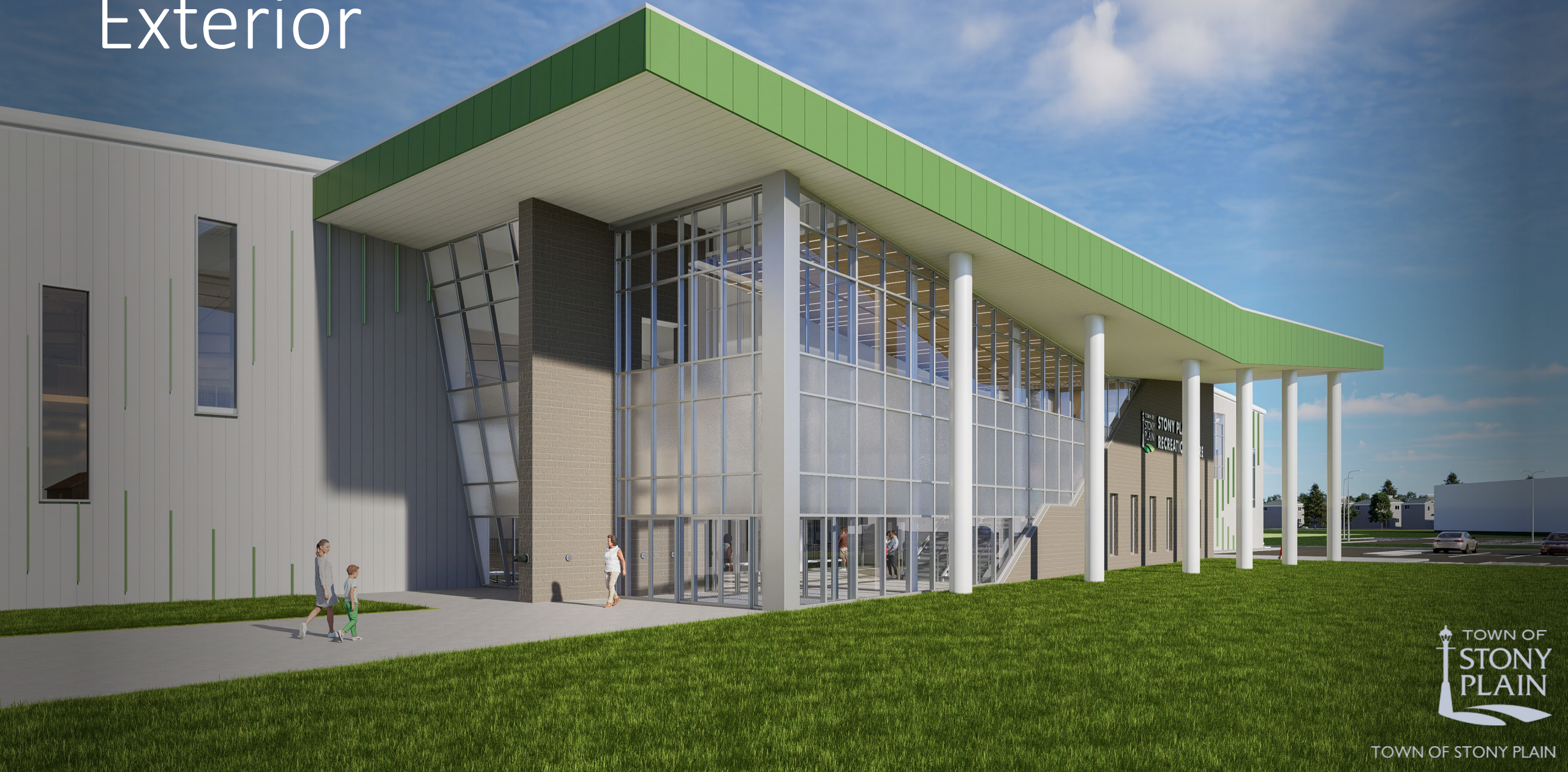


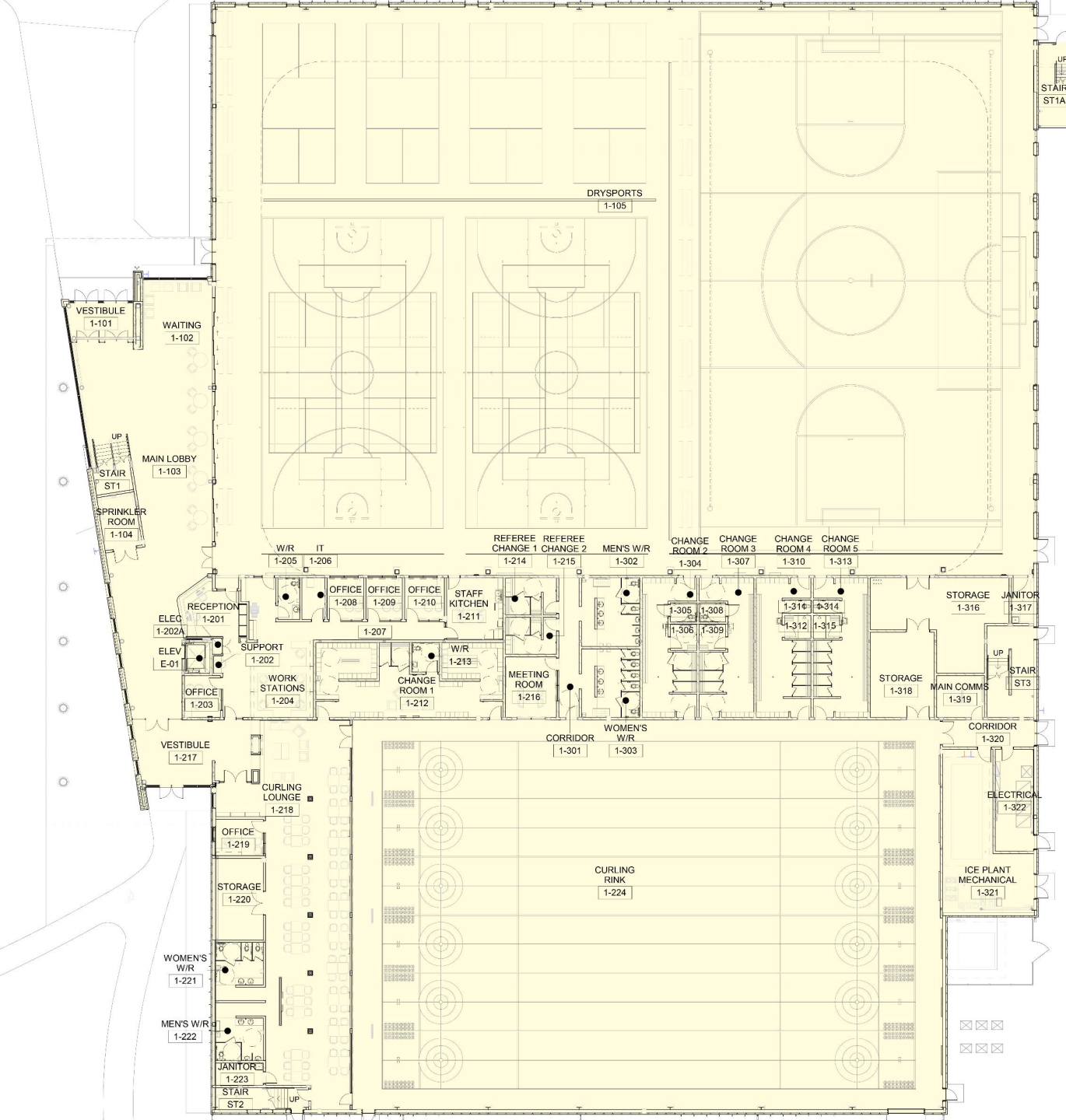
TOWN OF STONY PLAIN



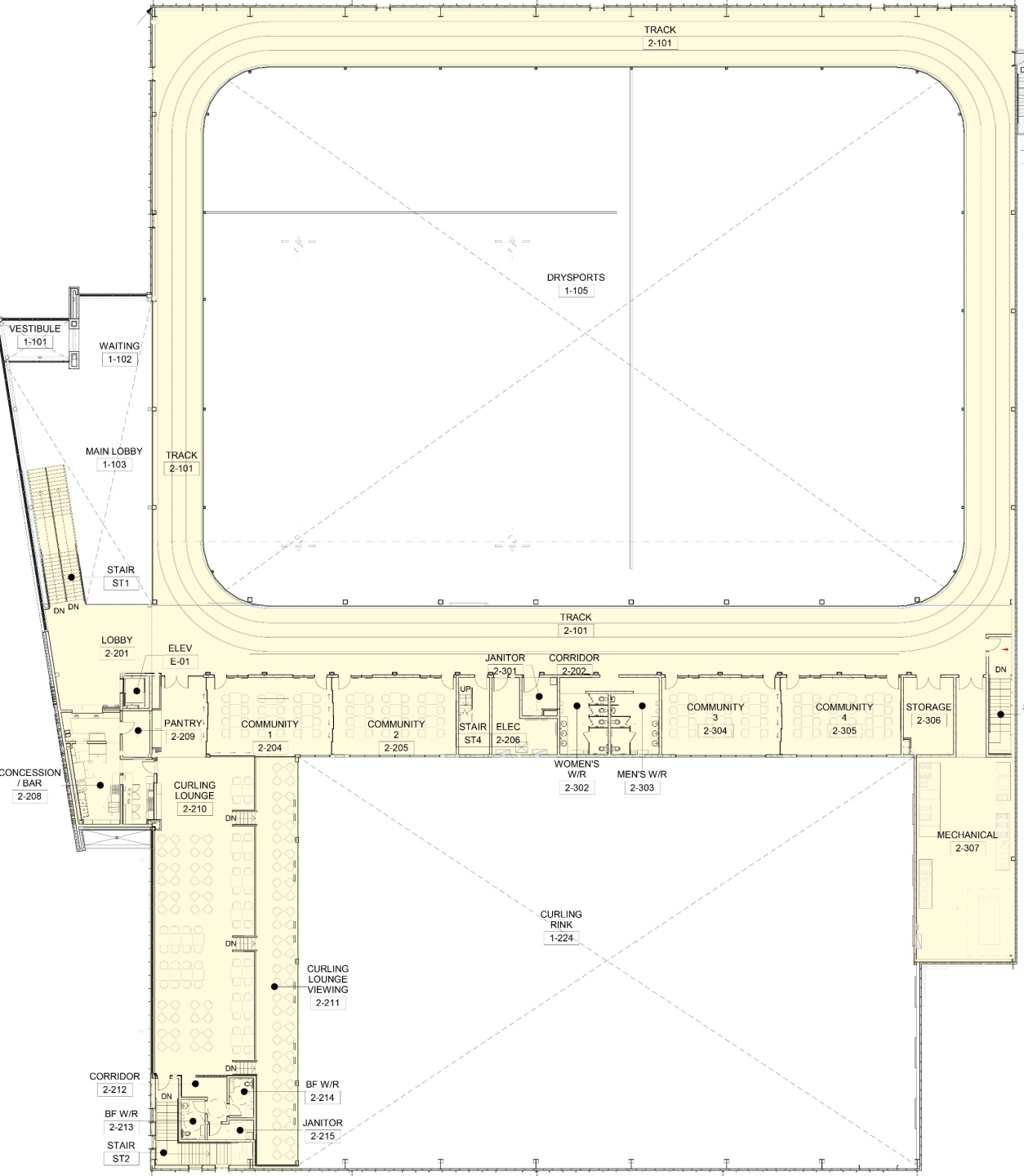
6 sheet Curling,
Track,
Pickleball Courts,
Multi-Purpose Courts,
Mini Turf Field
Community Space,
Concession

Exterior





Ground Level



2nd Level



Courts, Field, Track



Curling



Circulation



Located on Brickyard Drive

Adjacent to Westview
School



Project Budget

TOTAL

\$41,651,871

Curling

\$ 8,745,464

Dry Sport

\$24,106,225

Entrance

\$ 4,844,767

Site

\$ 3,955,415

Project Funding

TOTAL

\$41,651,871

Debenture

\$31,451,871

Curling Club

\$4,000,000

Rec Off Site Levy

\$ 4,600,000

Parkland County

\$ 1,600,000

Projected Operating

Revenues

Rentals	\$477,026
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Programs	\$90,750
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Drop in	\$36,750
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Total Revenue	\$604,526
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Expenses

HR	\$511,913
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Utilities	\$156,758
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Repairs and maintenance	\$82,000
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Supplies	\$22,688
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Insurance	\$20,000
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Total Expenses	\$793,359
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Questions?



TOWN OF STONY PLAIN