

2020 Final Budget - Operating Projects

Division	Operating Cost	Government Transfers	Restricted Surplus	Other	Taxation
Council	\$ -	\$ -	\$ -	\$ -	\$ -
Chief Financial Office	177,000	-	162,000	-	15,000
Corporate & Shared Services	439,900	-	267,900	-	172,000
Agriculture, Community & Protective Services	376,300	37,800	334,000	-	4,500
Strategic Initiatives	4,697,700	2,520,700	1,278,200	468,200	430,600
Chief Administrative Office	138,900		138,900	-	-
Operations Services	1,702,100	296,400	892,700	-	513,000
Total Operating Projects	\$ 7,531,900	\$ 2,854,900	\$ 3,073,700	\$ 468,200	\$ 1,135,100