

**PARKLAND COUNTY
CAPITAL BUDGET BY INFRASTRUCTURE CLASS
2025**

Infrastructure Class	Capital Cost	Government Transfers	Restricted Surplus	Contribution from Others	Debt	Taxation
Bridges	4,538,754	4,538,754	-	-	-	-
County Facilities	2,087,289	-	2,052,289	-	-	35,000
Fire Services	2,288,840	1,094,688	1,104,152	-	-	90,000
Fleet	10,783,319	401,171	10,242,148	-	-	140,000
Information Technology	1,949,965	397,400	1,552,565	-	-	-
Machinery & Equipment	655,400	-	285,400	-	-	370,000
Parks & Recreation	12,044,399	9,823,804	2,099,895	120,700	-	-
Road Construction - New	10,013,718	6,679,272	572,311	-	2,212,135	550,000
Road Rehabilitation	6,546,318	5,760,118	-	-	-	786,200
Stormwater	2,489,513	2,439,513	-	-	-	50,000
Wastewater	1,556,640	1,272,030	122,610	-	162,000	-
Water	6,918,943	522,000	190,287	-	6,206,656	-
CAO Emergent Capital	500,000	-	500,000	-	-	-
Total Capital Projects	62,373,098	32,928,750	18,721,657	120,700	8,580,791	2,021,200
Developer Contributed	33,968,400	-	-	33,968,400	-	-
Total Capital Budget	96,341,498	32,928,750	18,721,657	34,089,100	8,580,791	2,021,200