

PARKLAND COUNTY
2025 YEAR END CARRYFORWARDS & SURPLUS TRANSFERS

		Requires Council Approval	Approved as Non Tax Funded
Carryforward Incomplete Operating Projects			
Agriculture & Environment Services	Natural Asset Management Project	16,100	45,641
Agriculture & Environment Services	Regional Agriculture Master Plan (RAMP)	-	16,491
Agriculture & Environment Services	Duffield Waste Disposal Contaminated Site	-	64,640
Agriculture & Environment Services	Landmark Estates Contaminated Site	-	39,699
Agriculture & Environment Services	2024 Wetland Replacement - TWP RD 532A	-	27,287
Agriculture & Environment Services	Wetland Replacement Projects	-	420,000
Agriculture & Environment Services	Facilities Energy Management Plan	-	122,570
Agriculture & Environment Services	Nature Policy Framework Implementation	-	14,650
Agriculture & Environment Services	Climate Change Adaptation Plan	-	80,000
Agriculture & Environment Services	ACP Sturgeon River Watershed Management Plan	-	25,111
Communications & Customer Service	Bylaw Search Improvements to the County Website	-	2,900
Communications & Customer Service	Internal Communications Upgrade: TV Screens in Staff Areas	-	15,405
Communications & Customer Service	Parkland County Signage	-	100,000
Communications & Customer Service	Citizen Portal Implementation	-	51,159
Community Services	County Parks Signage Replacement	-	80,000
Community Services	Chickakoo Renaming & Signage	-	8,000
Community Services	Lake Wabamun Informal Access Control Implementation	-	100,000
Engineering Services	Traffic Impact Assessment - Acheson Big Lake Area	-	10,351
Engineering Services	Storm Master Plan - Phase 2	32,988	39,602
Engineering Services	Wastewater Master Plan - County Wide	-	55,737
Engineering Services	Water Master Plan - County Wide	-	55,871
Engineering Services	Storm Water Bylaw	75,000	-
Engineering Services	Street Light Installation	-	150,000
Executive Administration	Operations Services Division Review	-	39,667
Fire Services	ECC Network Equipment Move to West Central Firehall	-	13,300
Fire Services	FRIAA 2025 Wildfire Mitigation Strategy	-	18,407
Governance & Engagement	Governing Document Data Repository	-	57,200
Governance & Engagement	Corporate Strategy	-	67,474
Governance & Engagement	Public Engagement Framework & Wabamun Support	-	39,000
Governance & Engagement	Records Accommodation	-	93,058
Planning & Development Services	Operational Process Review Implementation	385,555	-
Planning & Development Services	Land Use Bylaw Implementation	37,700	-
Public Works	2025 Operating Lifecycle Parkland Village Fire Station	-	81,882
Public Works	2025 Operating Lifecycle County Centre	-	56,020
Public Works	2025 Operating Lifecycle Acheson Fire Station	-	4,500
Public Works	Water Meters for Residential Areas CONT-01143	-	3,190
Public Works	Wabamun Sewage Liftstation Pumping	-	10,000
Road Maintenance & Drainage	Wagner Pit Repair	8,300	141,700
Strategic Growth	Business Revitalization Program	-	11,481
Strategic Growth	Wabamun Revitalization Strategy	-	18,008
Strategic Growth	Respect the Lands - Education Campaign	30,000	-
Strategic Growth	CSB Salt Contamination	-	300,912
Technology & Digital Services	Customer Relationship Management (CRM) Software	-	54,040
Technology & Digital Services	Network Enhancement and Modernization	-	109,578
Technology & Digital Services	2022 IT Optimization Playbook	-	24,025
Technology & Digital Services	2023 Info Services Operating Lifecycle Purchases	-	8,530
Technology & Digital Services	Managed Services Support	-	27,447
Technology & Digital Services	M365 Digital Workplace Standardization	-	266,481
Technology & Digital Services	Security Audit and Cybersecurity Incident Response	-	174,768
Technology & Digital Services	2024 Operating Lifecycle - Office Equipment Lifecycle Plan	-	90,499
Technology & Digital Services	Wireless Internet Rebate Program (RFD 24-275)	-	77,130
Technology & Digital Services	2025 Operating Lifecycle Office Equipment	-	57,510
Technology & Digital Services	Phone System Review and Replacement	-	125,894
Technology & Digital Services	Professional Services Support	-	12,140
Technology & Digital Services	Managed Service Provider Backup Project	-	126,283
Technology & Digital Services	Orthophotography	-	45,753
Technology & Digital Services	CityView Enhancements	-	23,698
Technology & Digital Services	Large Meeting Room Technology Enhancements	-	7,594
Technology & Digital Services	UNITE: ERP (Dynamics 365) Phase Three	-	29,725
Total Carryforward for Incomplete Operating Projects		\$ 585,643	3,742,008

PARKLAND COUNTY
2025 YEAR END CARRYFORWARDS & SURPLUS TRANSFERS

Carryforward Incomplete Capital Projects		Requires Council Approval	Approved as Non Tax Funded
Agriculture & Environment Services	Agriculture Chemical/Storage Building	-	98,598
Community Services	River Valley Alliance - Trail Development	-	531,511
Community Services	Entwistle Hub Play Structure	-	32,400
Community Services	Hasse Lake Redevelopment Design & Construction	-	8,972
Community Services	Meridian Sports Park Concession Replacement	-	237,003
Enforcement Services	In Car/Body Worn Camera System	99,192	-
Engineering Services	2024 Bridge File Repair Program BF 13218 - RR 73, 600m South Twp 514	-	55,706
Engineering Services	2024 Bridge File Repair Program BF 00110 - RR 271, South of Twp 531	-	1,552,015
Engineering Services	2022 Bridge Repair Project -(Range Road 53, approx. 1600 m South Twp 510)	-	114,711
Engineering Services	2023 Bridge Repair Prog - BF 13614 (RR 33, 1.2KM South Twp 514)	-	64,596
Engineering Services	2025 Bridge File - BF 07409 - RR 32, North of Duffield	-	150,000
Engineering Services	Range Road 35, Hwy 16 to Twp 533A (Kapasawin Transfer Station)	30,778	-
Engineering Services	Twp Rd 531A (114th Ave) Widening GROWTH (OSL #R-30) Recoverable	-	2,222,158
Engineering Services	Prospector's Point Road - Design & Reconstruction, South Twp Rd 511	-	1,893,302
Engineering Services	Emerging Capital Program - Acheson Intersections on Hwy 16A	-	1,895,207
Engineering Services	2024 Annual Asphalt Surfacing Program - RR 14, Hwy 16 to Twp 534 Capital	-	3,324
Engineering Services	Sundance Road West of TransAlta Sundance Plant	-	73,811
Engineering Services	Annual Surfaced Road Rehabilitation Program - Twp 534, RR 274 to RR 273	-	269,614
Engineering Services	Preliminary & Detailed Design - 261 St, south of 114 Ave	421,325	100,000
Engineering Services	Annual Asphalt Surfacing - Thru Rd Westlake Estates - Dr	-	130,000
Engineering Services	Range Road 32 Duffield Streetscape	-	171,170
Engineering Services	Meridian Ave, Hwy 60 to 231 Street Extension	-	28,564
Engineering Services	Stormwater Rehabilitation Program - Acheson Zone 3	-	2,424,098
Engineering Services	Stormwater Rehabilitation Program - Big Lake	30,828	-
Engineering Services	Transit Bus	-	17,047
Engineering Services	Emerging Capital Program - Wabamun Wastewater Systems	-	326,262
Engineering Services	Wastewater Rehabilitation Program - Entwistle Hwy 16	-	28,074
Engineering Services	Acheson Zone 3 Wastewater Rehabilitation (I/I Reduction)	-	96,617
Engineering Services	Entwistle Water Treatment Plant Replacement	-	906,464
Engineering Services	Entwistle Water Loop West Hwy 16 Interchange	-	31,522
Engineering Services	Highway 60 Service Road Streetlights	-	100,000
Fire Services	PRI Phone Lines Installed at Primary and Evacuations Sites	-	21,587
Fire Services	Next Generation 911 System Phase 2 - ECC Portion - CAD System	-	537,621
Fire Services	2025 Capital Lifecycle Meridian Tower Equipment	-	263,400
Fire Services	Next Generation 911 System Phase 2 - Fire Portion - RMS	-	69,295
Fire Services	Stretcher Mule Purchase	-	1,926
Fire Services	Fire Truck - Wabamun Firehall	-	668,000
Planning & Development Services	Vehicle 3 for Safety Codes	9,507	-
Planning & Development Services	Vehicle 4 for Safety Codes	15,499	-
Public Works	2024 Facilities Life Cycle Plan - Air Handling Unit #1	-	12,468
Public Works	Hwy 779 Lift Station Upgrade	-	187,000
Public Works	2025 Capital Lifecycle County Centre Air Handling Unit (#2)	-	89,548
Public Works	2025 Capital Lifecycle CSB Roofing (Low Slope) - Modified Bitumen	-	145,422
Public Works	2025 Capital Lifecycle Rooftop Heater/AC Units (3)	-	55,700
Public Works	2025 Capital Lifecycle Keepphills Flat Roof (upper) Pt 3	-	220,304
Public Works	2025 Capital Lifecycle Keepphills Air Handling Units (2)	-	120,000
Public Works	03-023 - Freightliner - Tandem Gravel/Winch/Plow	-	240,556
Public Works	19-035 - Freightliner - Tanker #3 (Stony Plain)	-	1,002,926
Public Works	2025 Capital Lifecycle 744 Loader - 10-124	-	819,500
Public Works	2025 Capital Lifecycle 870 Grader - 07-052	-	29,900
Public Works	2025 Capital Lifecycle 870 GP Grader - 07-053	-	32,900
Public Works	2025 Capital Lifecycle 870 GP Grader - 07-054	-	48,900
Public Works	2025 Capital Lifecycle 644L Loader - 10-123	-	573,100
Public Works	2025 Capital Lifecycle D5K Crawler - 08-016	-	395,000
Public Works	2025 Capital Lifecycle 310SL Backhoe - 10-125	6,000	4,570
Public Works	2025 Capital Lifecycle 1.5 Ton Crew Cab 2WD With Gravel Box - 02-042	-	38,053
Public Works	2025 Capital Lifecycle 1.5 Ton Reg Cab 4WD With Gravel Box - 02-043	-	16,236
Public Works	2025 Capital Lifecycle Ranger UTV - 20-101	-	39,400
Public Works	2025 Capital Lifecycle Ranger UTV - 20-102	-	39,400

**PARKLAND COUNTY
2025 YEAR END CARRYFORWARDS & SURPLUS TRANSFERS**

		Requires Council Approval	Approved as Non Tax Funded	Note
Carryforward Incomplete Capital Projects Continued				
Public Works	2025 Capital Lifecycle Tandem Small Equipment Trailer - 14-044	-	4,738	
Public Works	2025 Capital Lifecycle Tanker #1 (Devon) - 19-037	-	1,083,900	
Public Works	2025 Capital Lifecycle Red #1 (Fire Chief) - 19-083	-	21,842	
Public Works	Street Lights at PCTS Yard	35,000	-	
Public Works	Wastewater Transfer Station Pre-Treatment Facility	-	150,000	
Public Works	SCADA Spoke Sites Development	-	334,363	
Public Works	Entwistle Isolation Valve Replacement	-	20,250	
Public Works	Jockey Pump Installation - Wabamun Pumphouse	-	30,400	
Public Works	Generator for Wabamun Lift Station	-	200,000	
Road Maintenance & Drainage	Drone with Lidar/Survey Capability Camera	25,000	-	
Strategic Growth	Emerging Capital - Wabamun Initiative - Water Feature	-	2,712,786	
Technology & Digital Services	CityView Land Development Engineering	-	9,055	
Technology & Digital Services	UNITE: ERP Phase 3 - Functionality Enhancements	-	443,137	
Technology & Digital Services	Customer Relationship Management (CRM) Software	-	100,000	
Technology & Digital Services	UNITE: ERP Phase 3 - Records Management	-	22,135	
Technology & Digital Services	UNITE: ERP Phase 3 - Talent to HR Migration	-	168,802	
Technology & Digital Services	Project NovaBellamy Decommissioning	-	245,861	
Technology & Digital Services	2022 OELP - Server - LIB-PCC-TAPE01	-	16,500	
Technology & Digital Services	2024 OELP - North Smartboard	-	10,600	
Technology & Digital Services	2024 OELP - South Smartboard	-	9,406	
Technology & Digital Services	2024 OELP - GIS Precision 5820 Desktop Computers	-	14,192	
Technology & Digital Services	Server Infrastructure Upgrades	-	120,000	
Total Carryforward for Incomplete Capital Projects		\$ 673,129	24,953,425	
Carryforward Incomplete Programs - Tax Funded		Requires Council Approval		
Agriculture & Environment Services	Environmental Regulatory Compliance- CSB Salt Interceptor Monitoring	45,800		
Employee Services	Training & Professional Development	53,107		
Governance & Engagement	Strategic Governance Regional Support	132,000		
Total Carry Forward for Incomplete Programs - Tax Funded		230,907		
Total Carryforward for Incomplete 2025 Tax-Funded Programs and Projects		\$ 1,489,679		1
Carryforward Incomplete Programs - Non-Tax Funded		Requires Council Approval		
Agriculture & Environment Services	Environmental Regulatory Compliance- CSB Salt Interceptor Monitoring	48,904		
Agriculture & Environment Services	Ground Water Monitoring County Facilities	1,068		
Agriculture & Environment Services	Groundwater Monitoring-landfills	25,000		
Community Services	Major Sustainability Grant	92,100		
Total Carryforward for Incomplete Programs - Non Tax Funded		167,072		
Total Carryforward for Incomplete 2025 Programs and Projects		\$ 1,656,751	\$ 28,695,433	1

Note 1 - These are programs/projects budgeted for in 2025 but not completed.