



## ADMINISTRATIVE REPORT

### INTRODUCTION

Parks, Recreation and Culture is presenting recommendations for the Recreation and Culture Capital Cost Share requests received from its partners. These requests address lifecycle and standard maintenance activities that ensure the effective and efficient operation of the facilities that our residents can access.

### BACKGROUND

As part of the Recreation and Culture Cost Share Agreements we have with our municipal partners, Council may, at their discretion, provide funding support for capital repairs or upgrades at the facilities outlined in each of the agreements. Administration has received requests from the City of Spruce Grove, the Town of Stony Plain, The Town of Devon and the Stony Plain and Parkland Pioneer Museum. The details of the requests are outlined below.

#### A. Spruce Grove Requests: Agrena

	Total Cost	County Share - 24.33%
1. Life Safety – Fire Panel	\$ 25,000	\$ 6,083
2. Life Safety – Ammonia Detectors	\$ 20,000	\$ 4,866
3. HVAC – Natural Gas Furnace	\$ 10,000	\$ 2,433
4. HVAC - Dehumidifiers	\$ 240,000	\$ 58,392
5. Ice Plant – Cold Pump – Grant Fuhr	\$ 30,000	\$ 7,299
6. Ice Plant – Cold Pump - Stu Barnes	\$ 30,000	\$ 7,299
7. Ice Plant – Heat Exchange Chiller	\$ 650,000	\$ 158,154
8. Lobby Floor	\$ 170,000	\$ 26,763
<b>Estimated Totals</b>	<b>\$ 1,175,000</b>	<b>\$ 285,878</b>

#### B. Town of Stony Plain Glenn Hall Arena

	Total Cost	County Share - 38.5%
1. Ice Surface Lighting	\$ 70,000	\$ 18,305
<b>Estimated Totals</b>	<b>\$ 70,000</b>	<b>\$ 18,305</b>

#### C. Town of Devon: Dale Fisher Arena

	Total Cost	County Share – 35.13%
1. Zamboni	\$145,000	\$ 50,939
2. Roof Top Unit	\$ 25,000	\$ 8,783
3. Hot Water Tank x 4	\$ 43,000	\$ 15,106
4. Compressor & Brine Pump	\$ 18,000	\$ 6,324

<b>Devon Community Pool</b>	<b>\$ 78,300</b>	<b>County Share – 21.33%</b> <b>\$ 16,701</b>
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