

2019 Final Budget - Operating Projects

Attachment 4

Division	Operating Cost (\$)	Government Transfers	Restricted Surplus	Taxation
Council	-	-	-	-
Chief Administration Office	-	-	-	-
Chief Financial Office	66,900	-	55,100	11,800
Corporate Services	-	-	-	-
Strategic Initiatives	1,618,700	677,000	841,700	100,000
Agriculture, Community & Protective Services	-	-	-	-
Operations Services	(38,000)	-	50,000	(88,000)
<b>Total Operating Projects</b>	<b>\$ 1,647,600</b>	<b>\$ 677,000</b>	<b>\$ 946,800</b>	<b>\$ 23,800</b>