



public libraries

Duffield Tomahawk Keephills Entwistle

Presentation to Governance and Priorities Committee
July 7, 2015

Our Team

The most important asset of any library goes
home at night - the library staff.

-Timothy Healy

**Without libraries what have we? We have no
past and no future.**

-Ray Bradbury

**Libraries store the energy that fuels the imagination. They open up
windows to the world and inspire us to explore and achieve, and
contribute to improving our quality of life.**

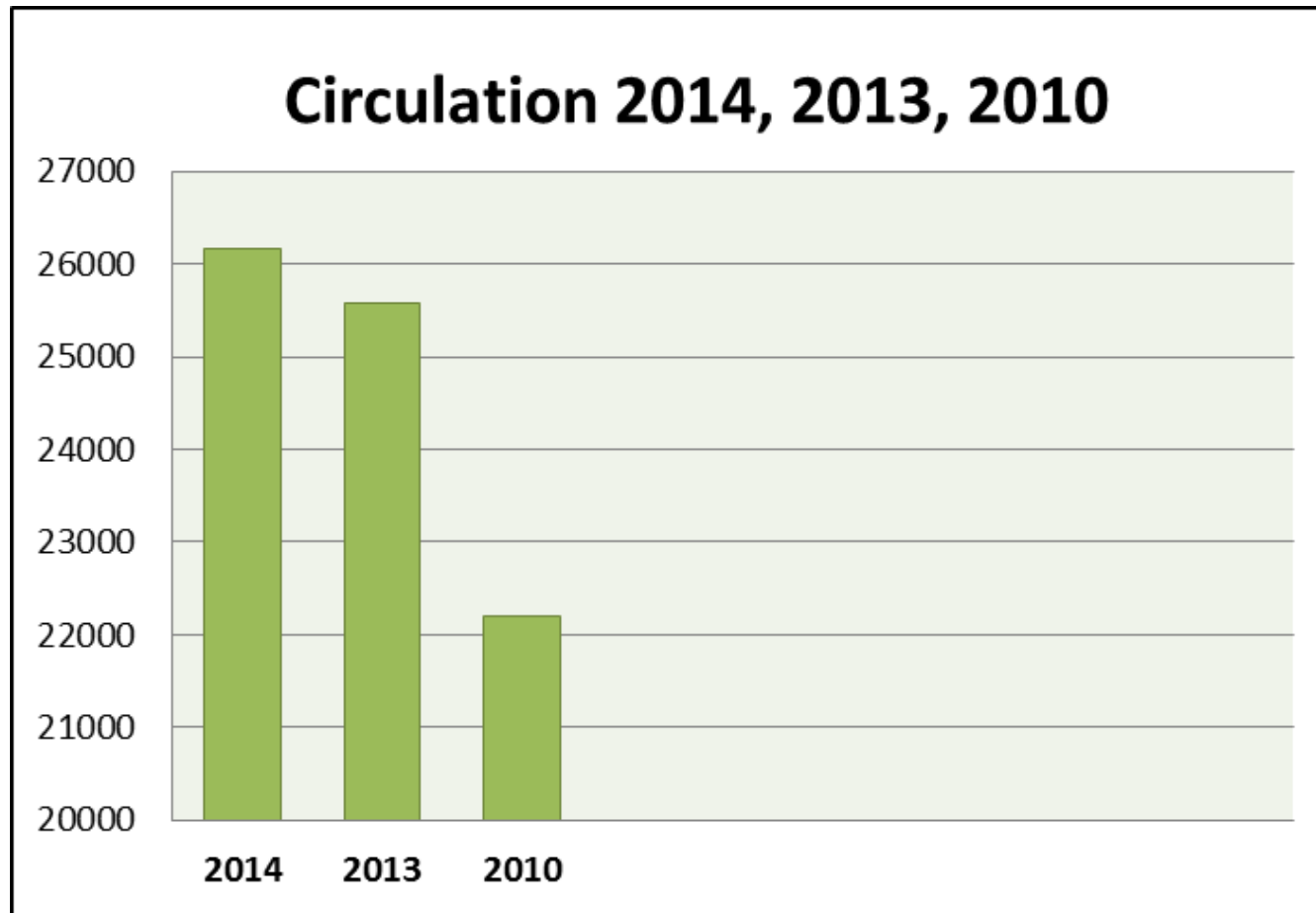
-Sidney Sheldon

Overview

- ▶ Accomplishments
- ▶ Budget
- ▶ Priorities
- ▶ Challenges
- ▶ Moving ahead

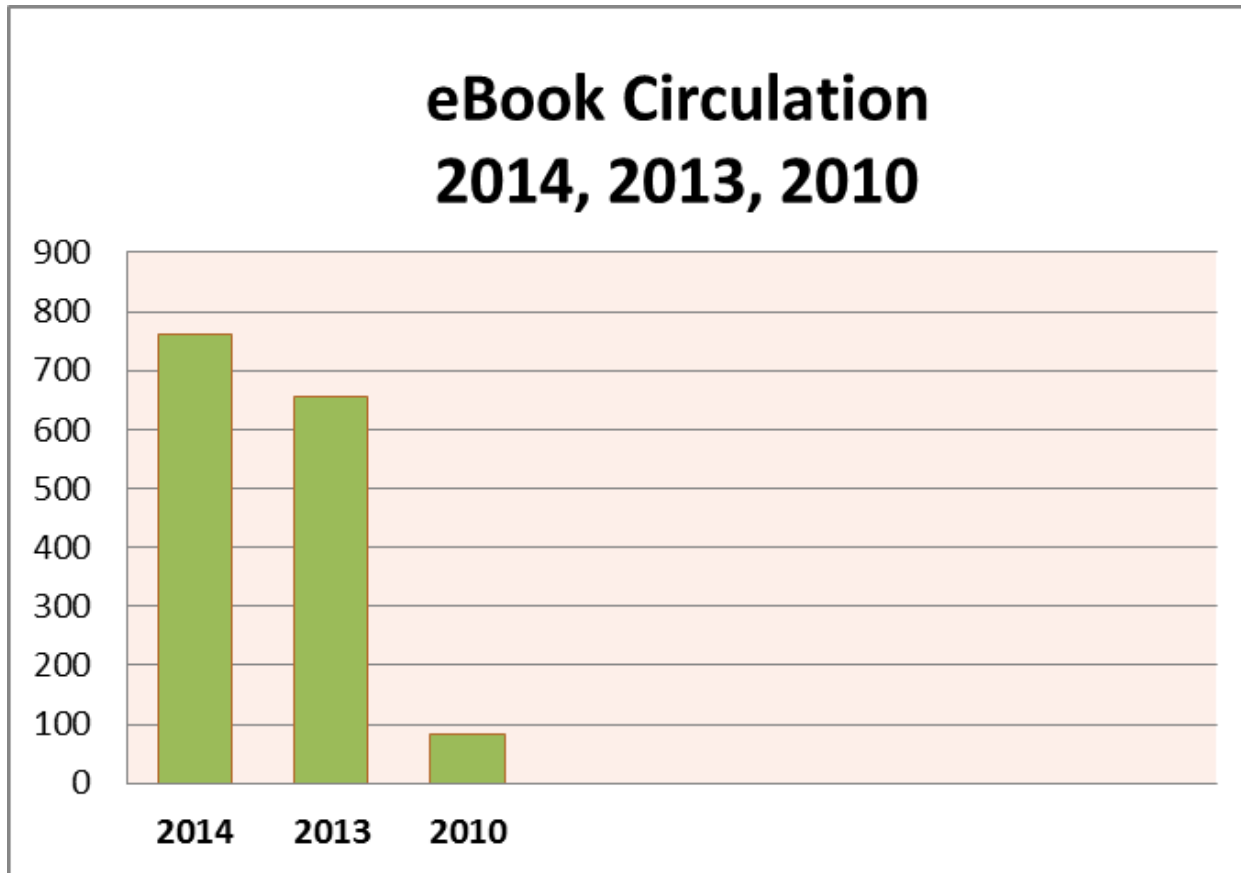
Accomplishments

Overall Circulation



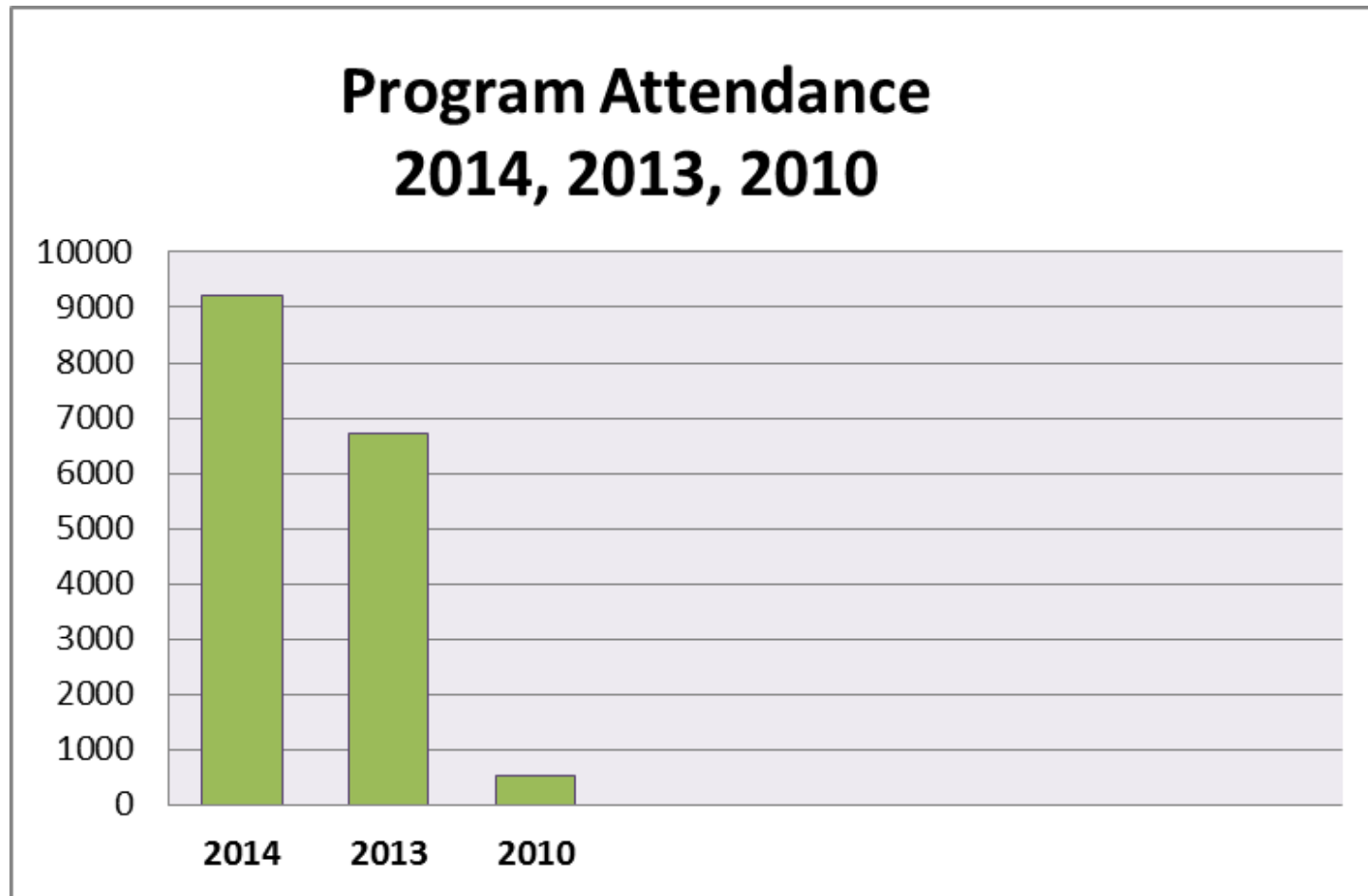
Accomplishments

eBook Circulation

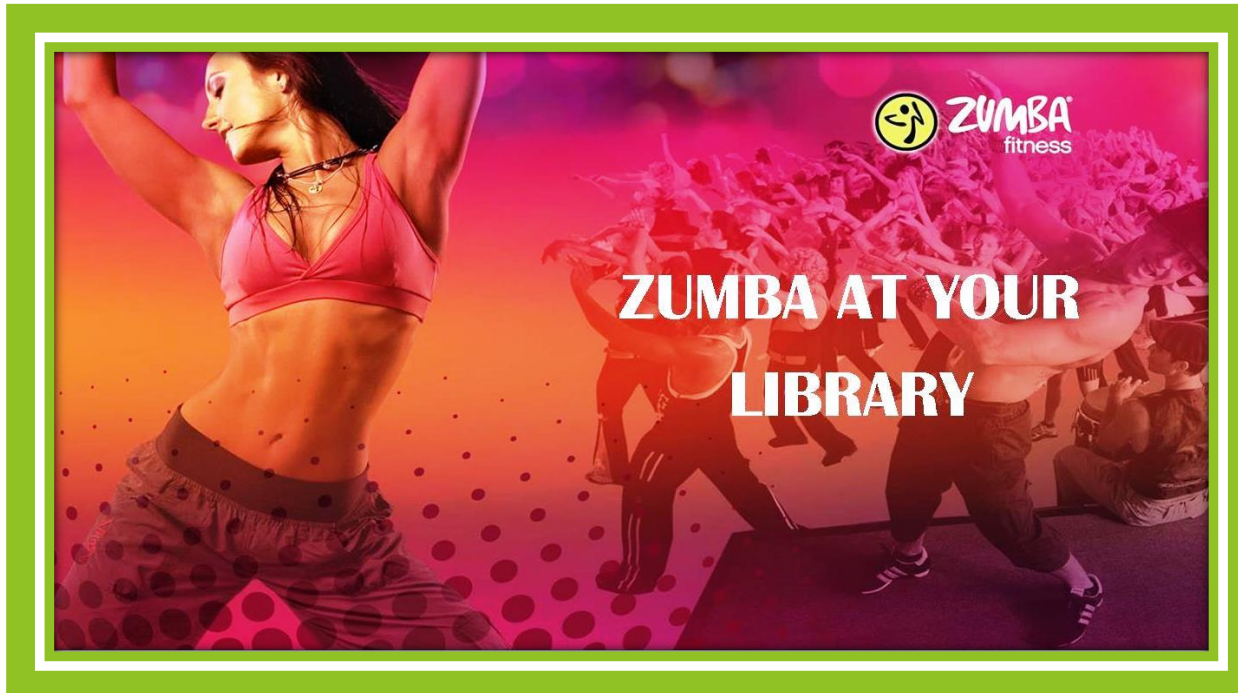
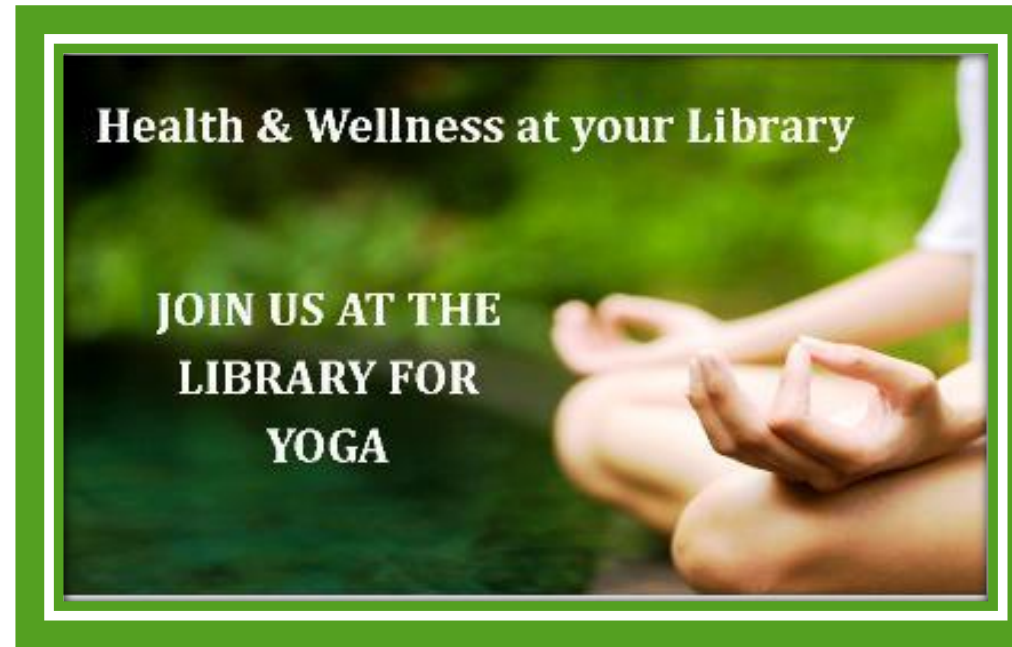


Accomplishments

Program Attendance



Accomplishments Programs



Demonstration



Mango! Language Learning Software

<https://www.youtube.com/watch?v=L5u6hkYef1M>

Demonstration

What did you learn today?



Turn on. Log in. Get smart.

Lynda.com Online Learning Courses

<http://www.lynda.com/home/VideoPlayer.aspx?lpk4=73>

Budget

- ▶ Financial Statements
- ▶ Rolling Budget

Priorities

- ▶ Plan of Service
- ▶ Human Resources
- ▶ Community Engagement

A library outranks any other one thing a community can do to benefit its people. It is a never failing spring in the desert.

- Andrew Carnegie

Priorities Plan of Service

- ▶ Purpose
- ▶ Process
- ▶ Survey

- ▶ <http://www.pcmlibraries.ab.ca/content/community-survey-7>

Priorities

- ▶ Plan of Service
- ▶ Human Resources
- ▶ Community Engagement

Perhaps no place in any community is so totally democratic as the town library. The only entrance requirement is interest.

-Lady Bird Johnson

Priorities

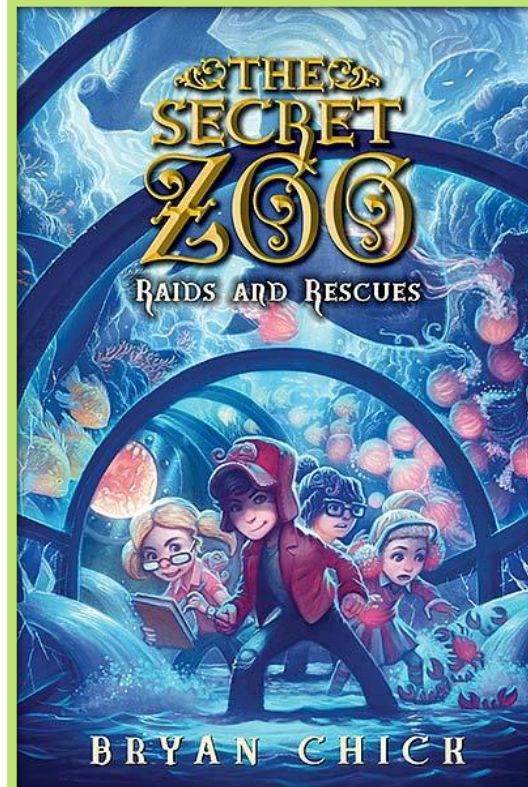
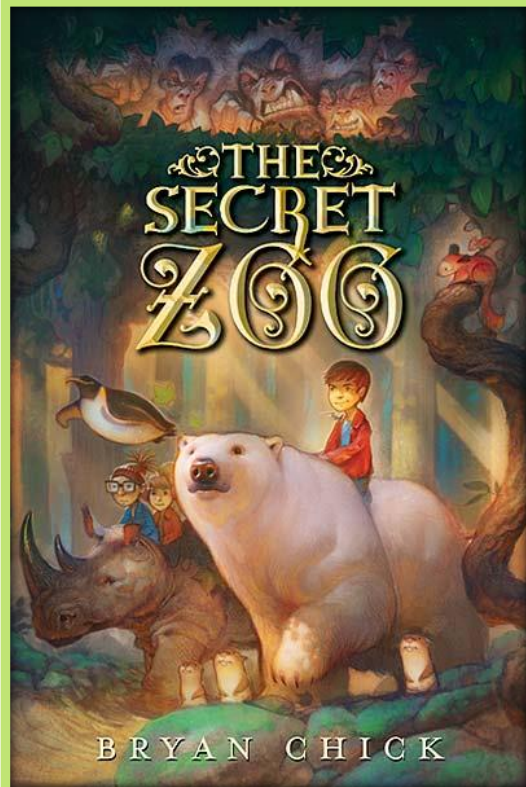
Community Engagement



Priorities

Community Engagement

Children's Author Bryan Chick



Challenges

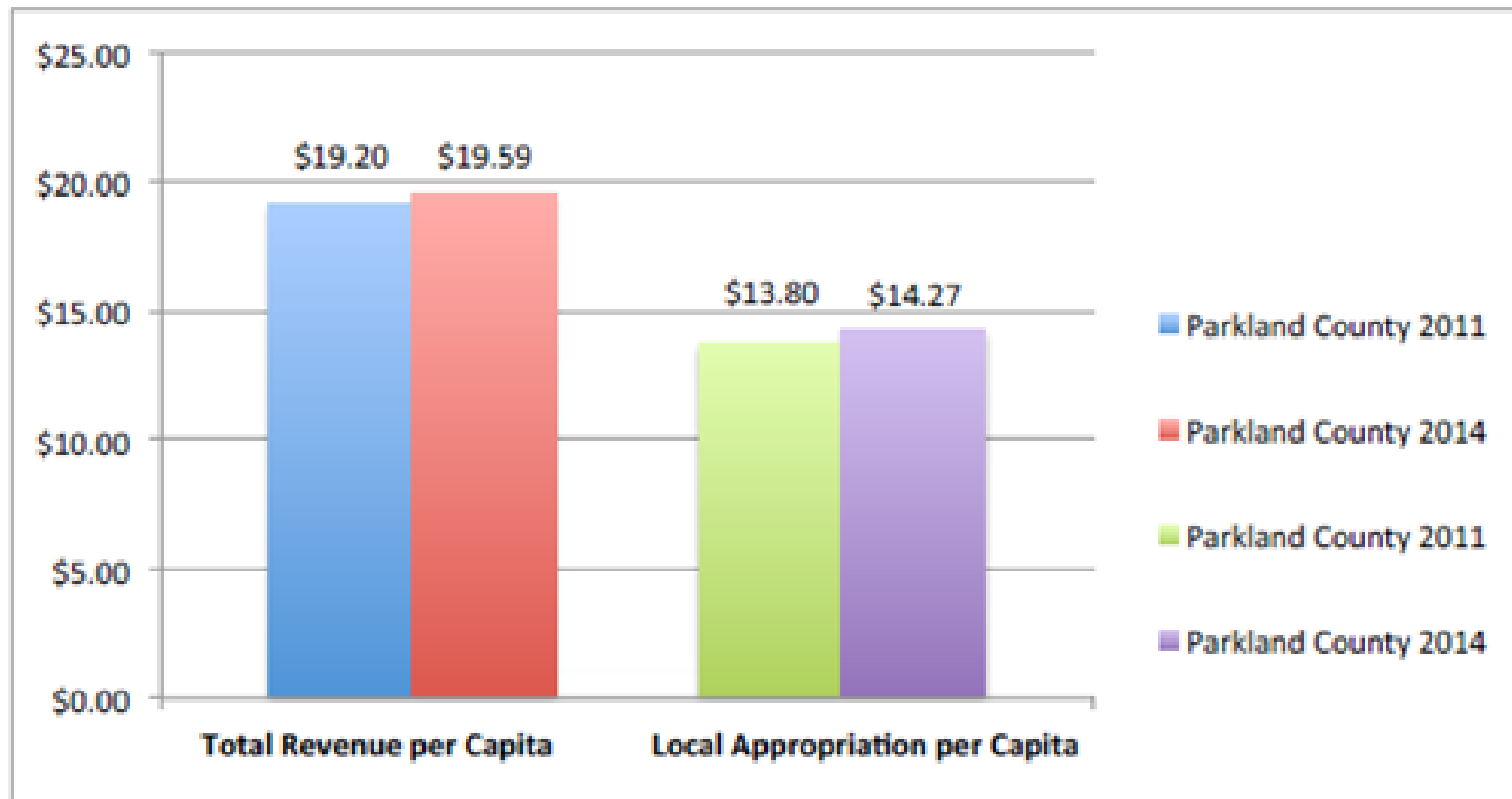
- ▶ Service Levels
- ▶ Provincial Grant holdback
- ▶ Keephills

Learn from yesterday, live for today, hope for tomorrow. The important thing is not to stop questioning.
- Albert Einstein

Challenges

Service Levels

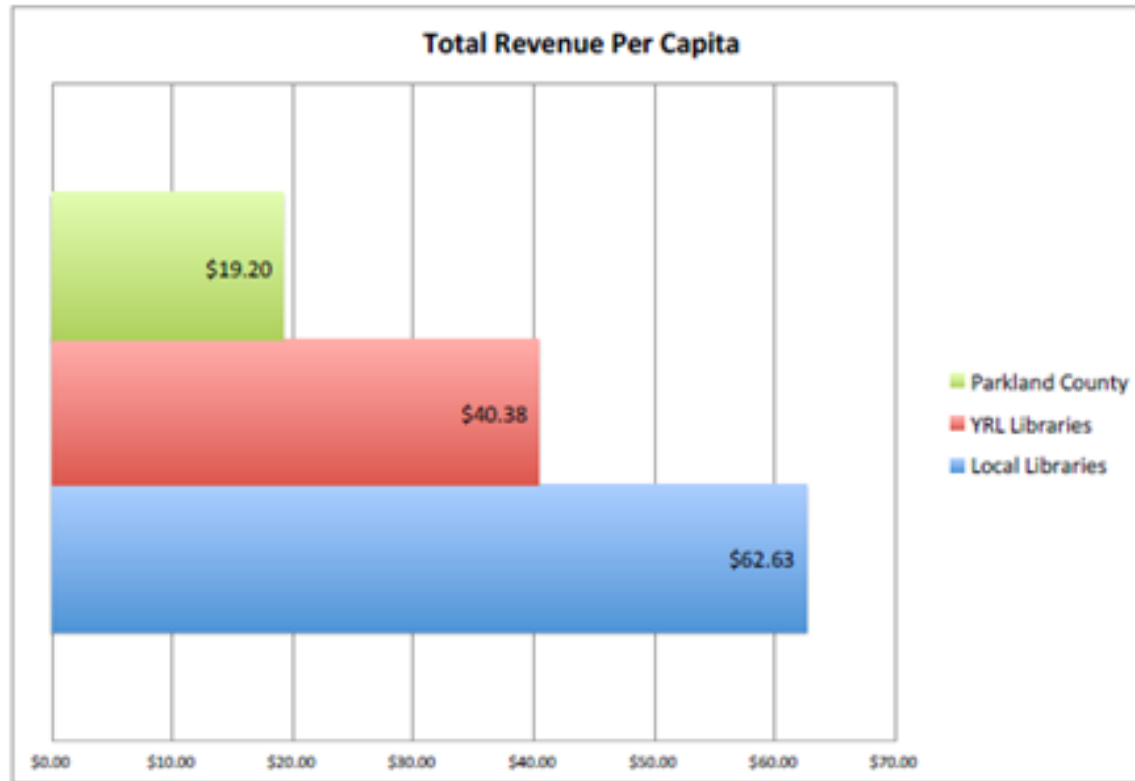
PARKLAND COUNTY PUBLIC LIBRARIES



Challenges

Service Levels

TOTAL REVENUE PER CAPITA: PARKLAND COUNTY PUBLIC LIBRARIES, YRL LIBRARIES AND LOCAL² LIBRARIES

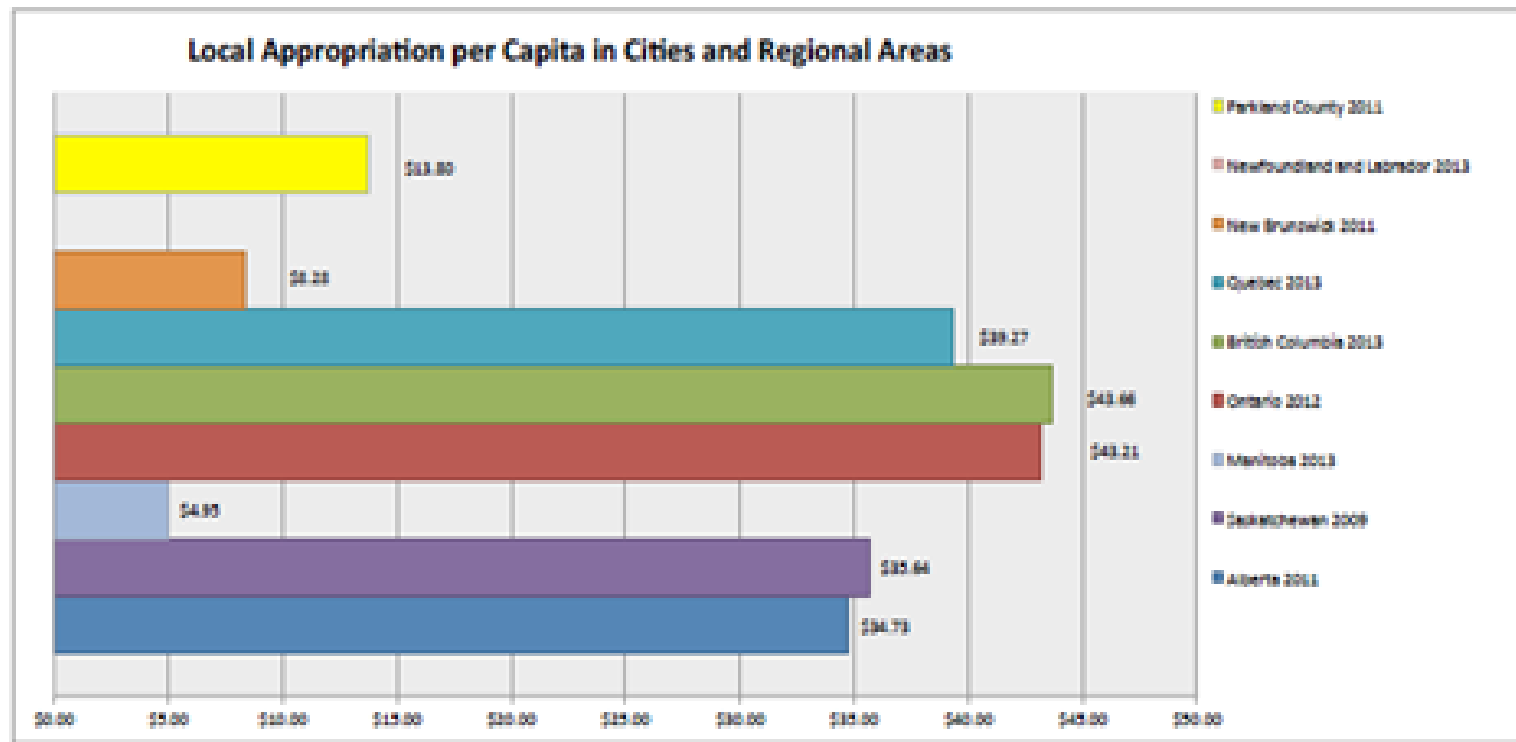


² Ibid.

Challenges

Service Levels

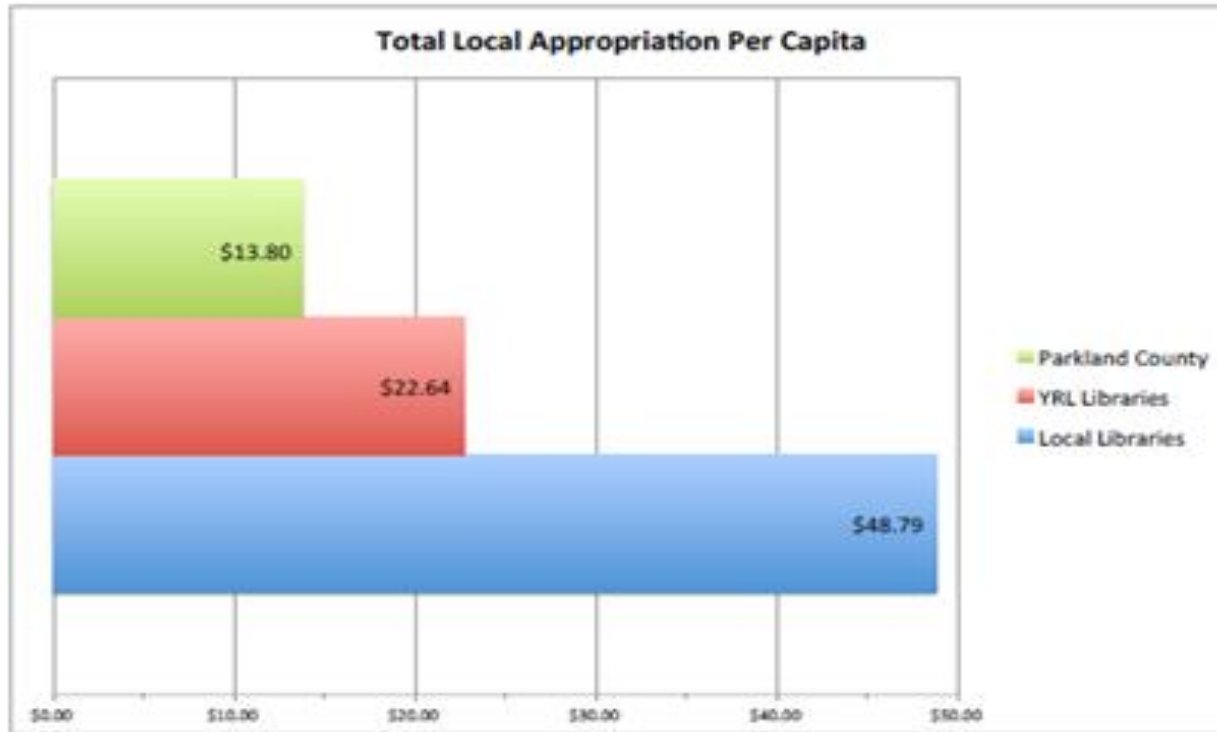
LOCAL APPROPRIATION PER CAPITA IN CITIES AND REGIONAL AREAS



Challenges

Service Levels

LOCAL APPROPRIATION PER CAPITA: PARKLAND COUNTY PUBLIC LIBRARIES, YRL LIBRARIES AND LOCAL¹ LIBRARIES



Challenges

- ▶ Provincial Grant holdback
- ▶ Keephills

Think left and think right and think low and think high. Oh, the thinks you can think up if only you try!

— Dr. Seuss

Moving Ahead

Questions and Discussion

It is change, continuing change, inevitable change, that is the dominant factor in society today. No sensible decision can be made any longer without taking into account not only the world as it is, but the world as it will be.
- Isaac Asimov