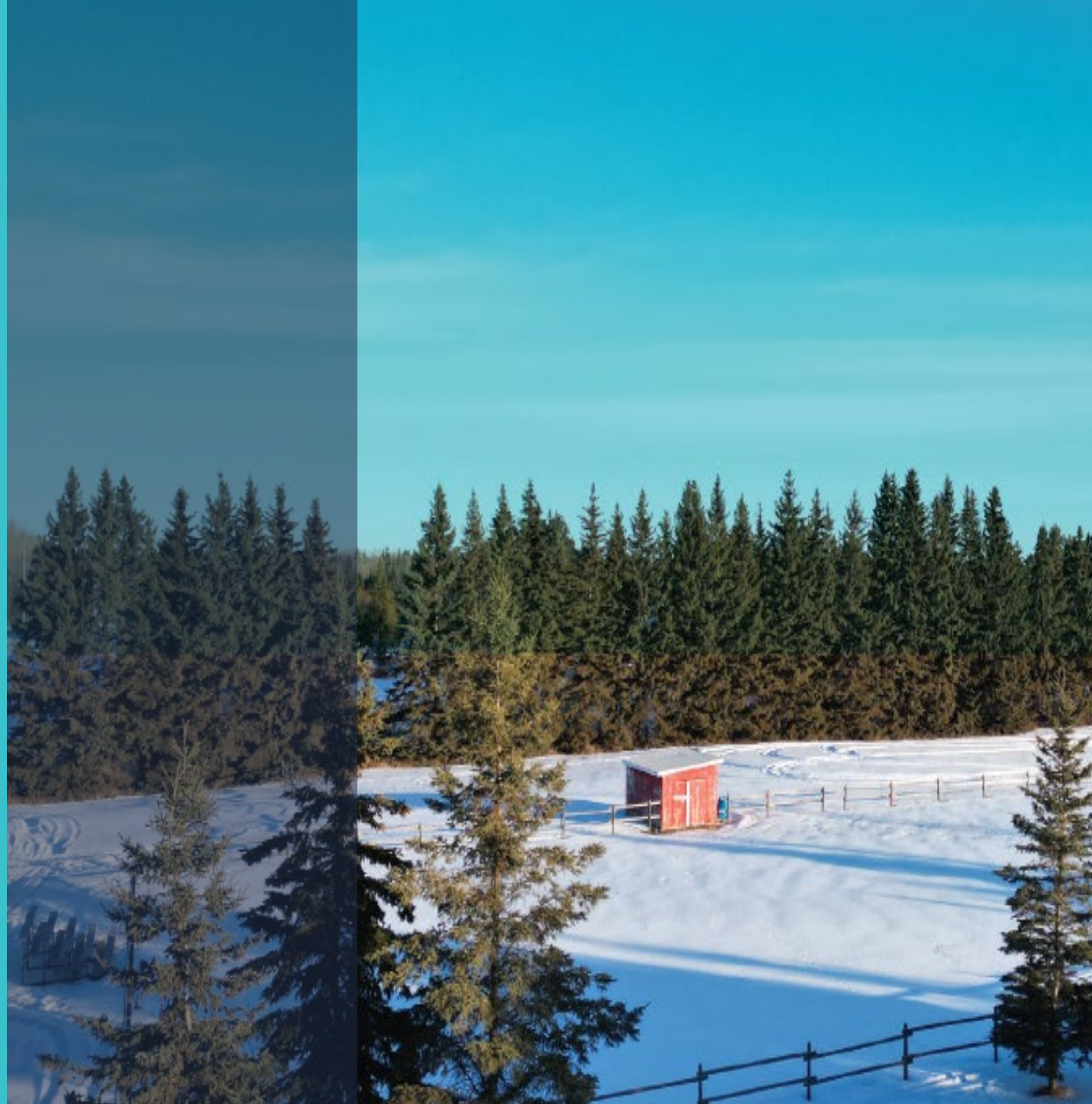


Performance & Project Update

Meeting
February 24, 2026





Introduction

Progress towards Strategic Goals

Effective performance monitoring is crucial for continuous improvement and ensuring alignment between strategy, action, and results.



Key Themes

- Focuses on key projects for 2025
- Provides a snapshot of progress and budget health
- Identifies strategic alignment



PILLAR A

Connected Communities

We recognize the diversity of Parkland County's communities, while fostering a united and shared vision for Parkland as a whole.

PILLAR B

Strategic Economic Diversification

We support the continuation and evolution of traditional economic activities, while pursuing new opportunities for diversified and sustainable growth.

PILLAR C

Respected Environment + Agriculture

We respect the natural environment, recognizing Parkland County's biodiversity and unique natural beauty, the land's value for agricultural purposes, and ensuring our commitment to sustainable agricultural and environmental practices.

PILLAR D

Responsible Leadership

We maintain the public's trust through transparent and fair decision-making, superior service delivery, and effective engagement.



Performance Measures

Performance Measurement & Reporting Project Underway

Goal: refresh performance measurement and reporting processes

- Includes alignment to the 2026-2029 Strategic Plan once developed
- Will incorporate results of the service level review



Project Health

Components:

- Budget - is the project within budget
- Timeline - how the project is proceeding to schedule
- Resources - if the project has the people, supplies and materials required for project success

Legend

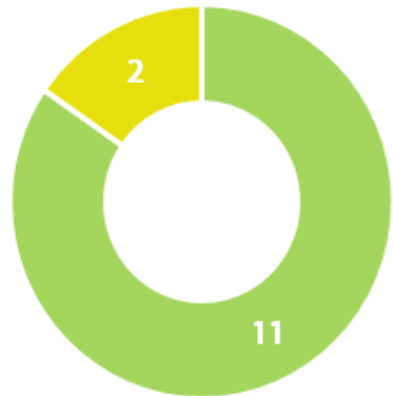
- On hold - action or project is temporarily paused
- Caution - some obstacles identified and slowing progress
- Track - action or project is progressing well with little-to-no issues
- Off Track - significant obstacle(s) blocking progress





Project Health Summary

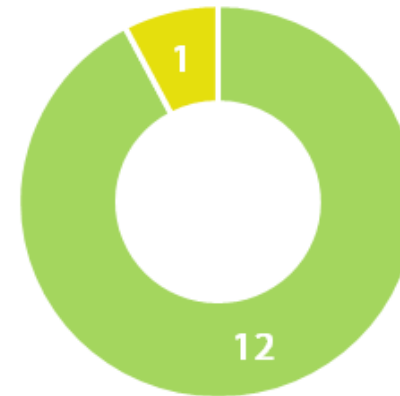
Delivering Results While Navigating Timeline Challenges



BUDGET



TIMELINE



RESOURCES

- Most projects have the people, supplies and materials required for project success
- The majority of projects are on track for budget
- For timelines, 9 projects are on track, 3 are in caution status and 1 is off track
- 10 projects have been completed in 2025



Agriculture + Environment Services



Natural Assets Management (2023-2025)

Project description

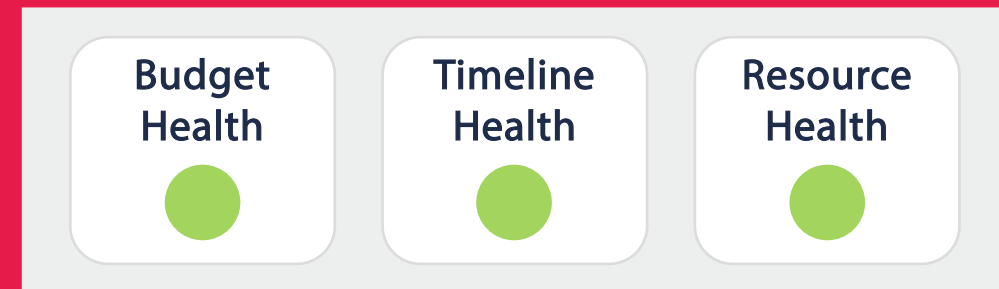
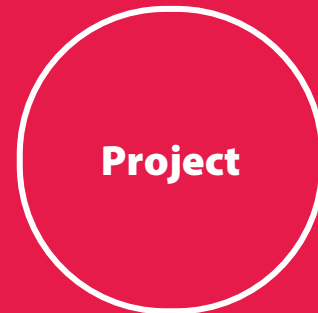
Completion of a natural asset inventory, condition assessment and ecosystem service valuation.

Project outcome

Natural assets provide essential services to the community in an efficient and cost-effective way.

Lead:
Agriculture + Environment Services

Associated with Priority Strategy (C1)





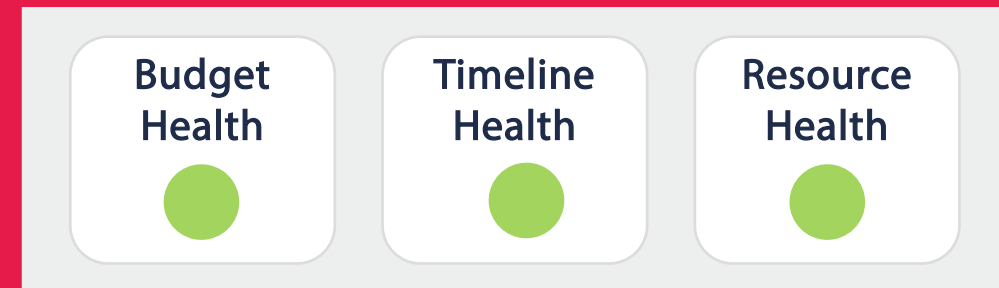
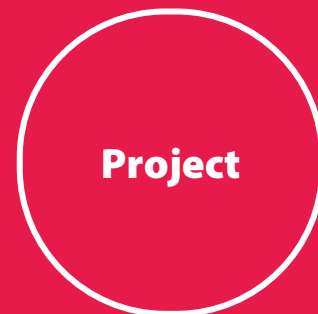
Agricultural Impact Assessment Guidelines (2025-2026)

Project description

Establish clear and consistent requirements for Agricultural Impact Assessments within Parkland County.

Project outcome

Administration has a clearer understanding of the impacts of a particular development and makes well-informed land use decisions while providing recommended mitigation measures.





Questions?

Agriculture + Environment Services Projects



Communications + Customer Service



Single Sign-On Web Portal (2024-2025)

Project description

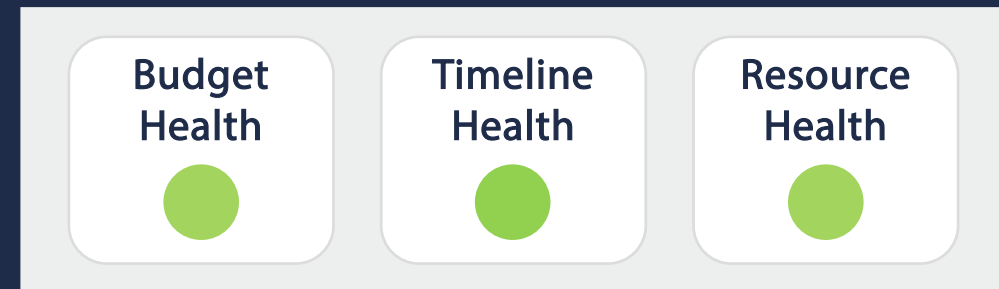
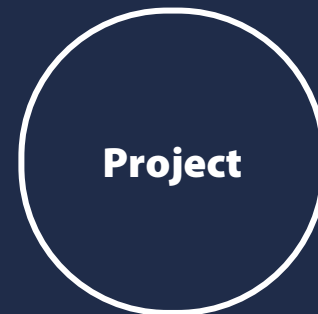
Launch a single-sign-on portal on County website.

Project outcome

Residents have another avenue to receive up-to-date and timely information on matters of importance to them.

Lead:
Communications + Customer Service

Associated with Priority Strategy (D2)





Questions?

Communications + Customer Service Project



Engineering Services





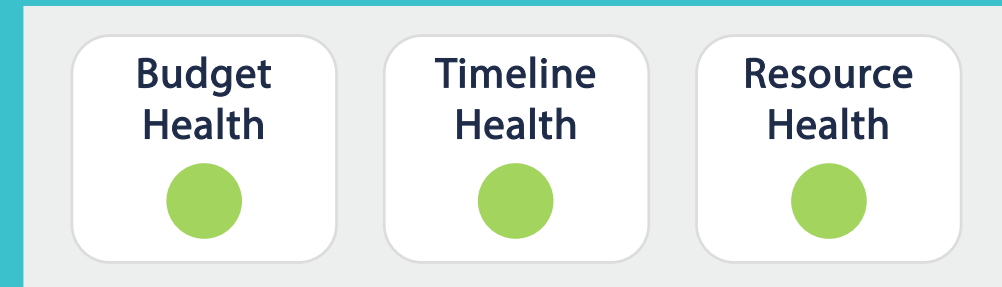
Water & Wastewater Master Plans (2025-2026)

Project description

The development of comprehensive Water & Wastewater Master Plans which will inventory existing systems identify future needs, and present servicing concepts to maximize use of existing and future systems.

Project outcome

A comprehensive assessment of current performance of the County's water and wastewater systems will identify improvements and long-term servicing strategies.





Acheson Intersection Improvements (2024-2025)

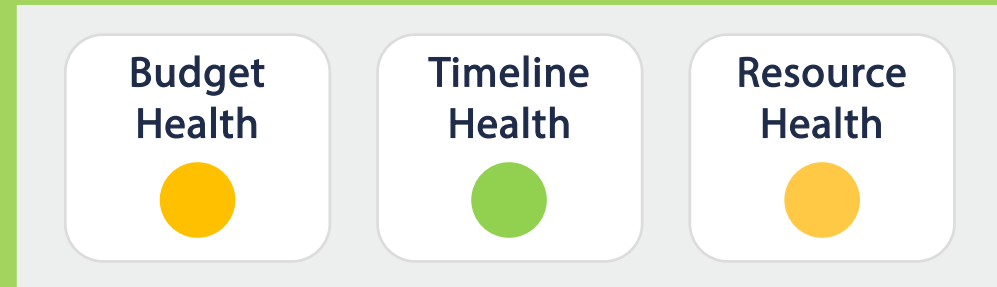
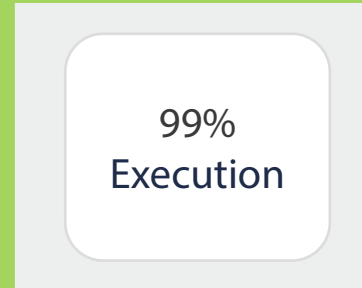
Project description

Improvements at two intersections along Highway 16A:

1. Spruce Valley Road and
2. Pinchbeck/Bevington Road.

Project outcome

This project will greatly improve traffic movement in the Acheson Industrial Area. Businesses operating in the area will benefit as efficient freight transport systems improve market access, resulting in lower operating costs.



Acheson/ Big Lake Transportation Impact Assessment Update (2024-2025)

Project description

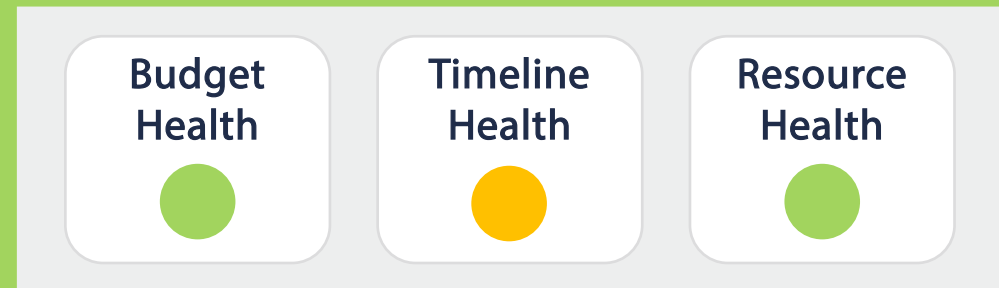
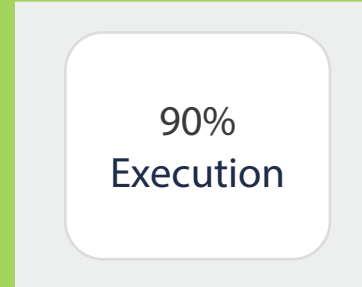
This project will evaluate the current roadway network to guide future roadway improvements in the Acheson / Big Lake area.

Project outcome

This project benefits residents and business owners, as it supports future growth and strategic expansion.

Lead:
Engineering Services

*Associated
with Priority
Strategy (B1)*





Questions?

Engineering Services Projects



Governance + Engagement



Engagement Program Review (2024-2025)

Project description

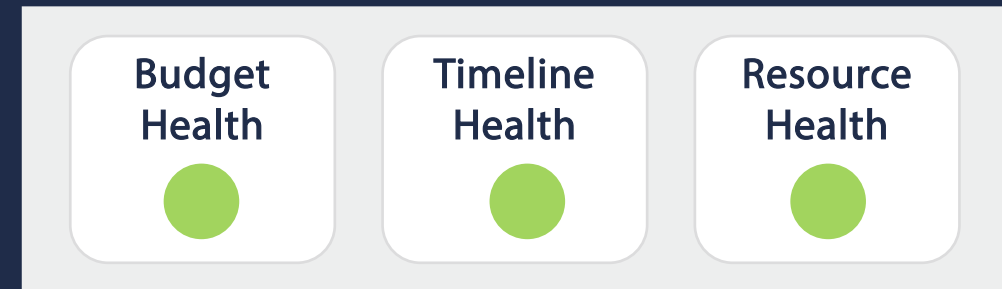
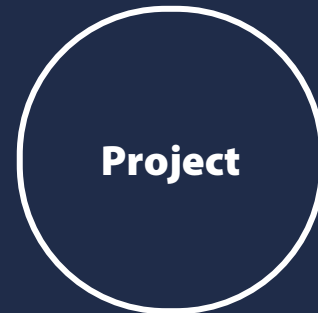
A review of existing internal and external engagement practices.

Project outcome

A standardized public engagement process ensuring meaningful public engagement and enabling more informed decisions and greater public understanding.

Lead:
Governance & Engagement

Associated with Priority Strategy (D2)





Lead:
Governance & Engagement

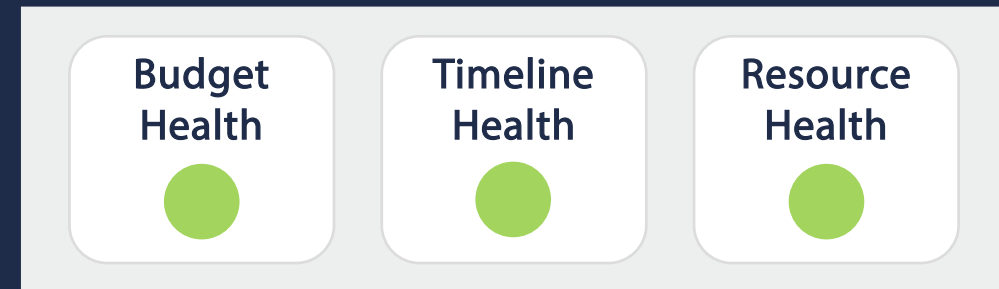
Governing Document Data Repository (2025)

Project description

A new tool to enhance the way governance documents are tracked and managed.

Project outcome

Ensuring compliance in the County's governing documents helps to reduce financial and reputational risks for the County.





Lead:
Governance & Engagement

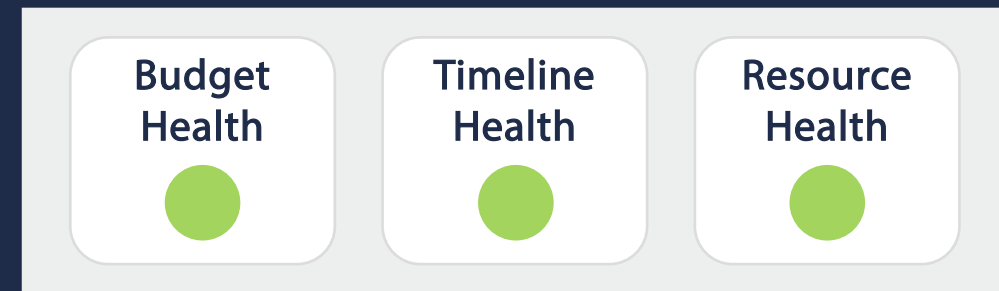
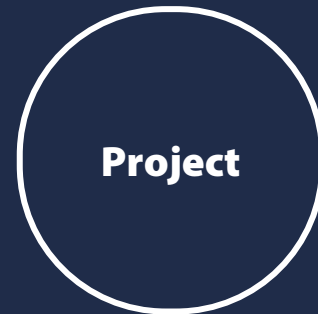
Government Engagement Plan (2025-2026)

Project description

Create a government engagement framework, formal government engagement plan, and associated process improvements.

Project outcome

Well-coordinated government engagement strategies will help the County focus its efforts on the issues that matter most to residents and align with Council's strategic vision.





Questions?

Governance + Engagement Projects



Planning + Development Services





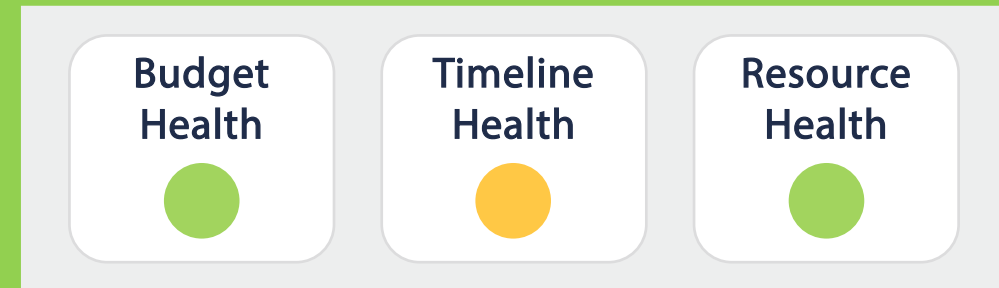
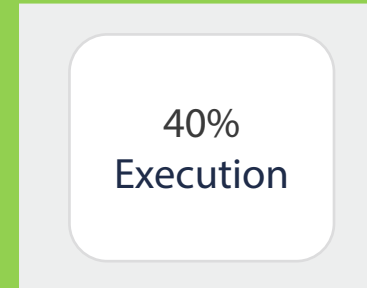
Operational Process Review (2024-2025)

Project description

A review of land use planning permitting operations for efficiency and effectiveness.

Project outcome

Optimized permitting and approval processes which will benefit County businesses and residents.





Questions?

Planning + Development Services Projects



Strategic Growth



Wabamun Economic Development (2024-2027)

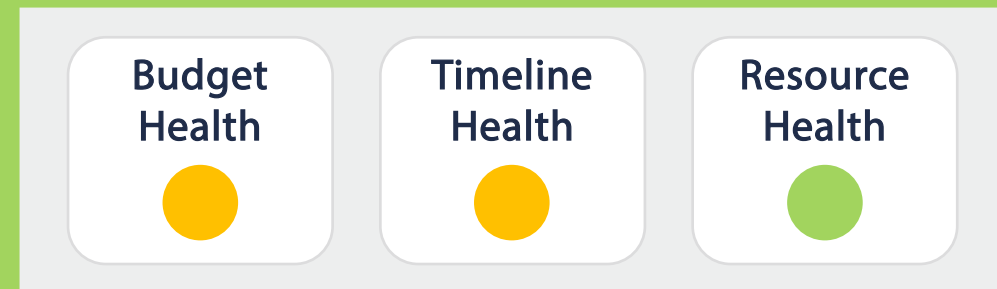
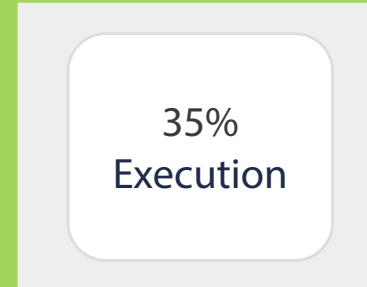
Project description

The project is aimed at conducting improvements and attracting investment in Wabamun.

Project outcome

The improvements and investment attraction are key to rebuilding the economy of the community and improving the quality of life of residents and businesses.

Lead:
Strategic Growth





Questions?

Strategic Growth Projects



Technology + Digital Services



Rural Internet Initiatives (2024-2027)

Project description

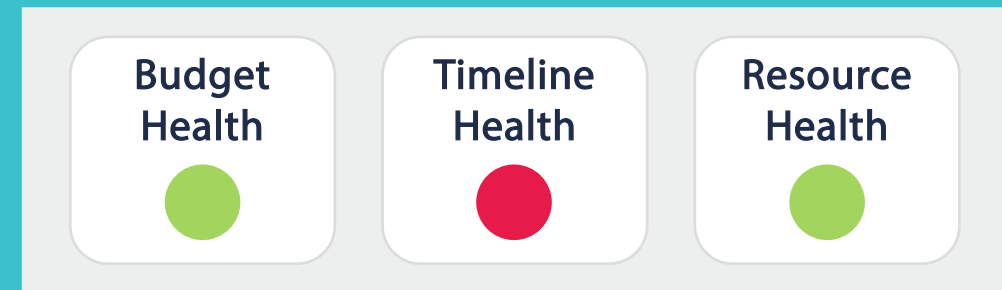
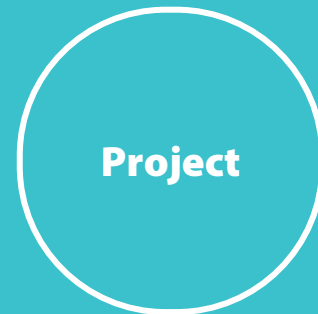
This project aims at addressing challenges facing the County's internet infrastructure.

Project outcome

Improved rural internet connectivity will provide our residents more affordable and efficient access to basic amenities such as education, health care, public safety and government services.

Lead:
Technology + Digital Services

Associated with Priority Strategy (A1)





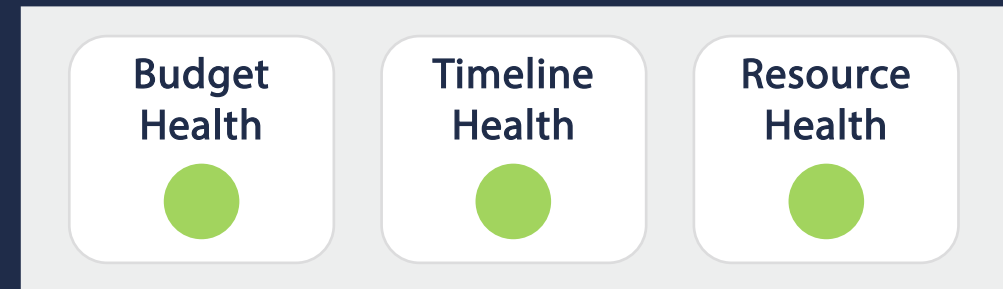
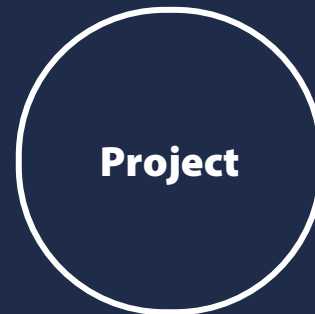
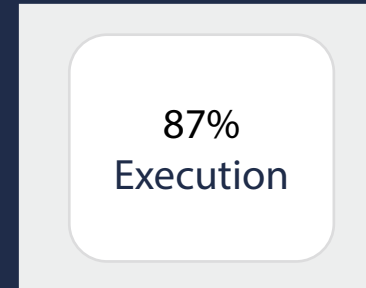
IT Optimization Playbook (2025-2028)

Project description

Phased improvements to the County's internal information technology services.

Project outcome

The completion of the project will enhance the overall efficiency and effectiveness of the organization.





Questions?

Technology + Digital Services Projects



Thank you

 parkland
county
53109A HWY 779